Township of East Garafraxa

Council Meeting Agenda

Meeting to be Held Electronically/Virtually

Tuesday, February 14, 2023 at 2:00 P.M.

Zoom Meeting Registration Link

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1. Opening of Meeting

2. Added Items (Late Submissions – If Any)

3. Approval of Agenda

4. Disclosure of Pecuniary Interest and General Nature Thereof

5. Approval of Minutes

5.1 Electronic Council Meeting Minutes for January 25, 2023

5.2 Business arising from Minutes

6. Public Question Period 2:10 p.m.

*Questions to be sent by email to Jessica Kennedy, Clerk at jkennedy@eastgarafraxa.ca no later than Monday February 13, 2023, at noon.

7. Delegation(s) / Presentation(s)

7.1 **Proclamation – Nonprofit Appreciation Week February 13 to 19, 2023**
7.1.1 A Backgrounder of Nonprofit Appreciation Week in Dufferin County

7.2 **Proclamation –Human Trafficking Awareness Day February 22, 2023**
7.2.1 Correspondence and Press Release

8. Public Meeting(s)

Nothing at this time.

9. Committee of Adjustment Hearing(s)

Nothing at this time.

10. Unfinished Business

Nothing at this time.

11. Public Works Department

11.1 **Director of Public Works Report(s)**

11.2 **2023 Tenders**
11.2.1 Winter Sand Report
11.2.2 Gravel Crushing Report
11.2.3 Calcium Chloride Report

12. Treasury and Accounts

12.1 **Treasurer Report(s)**

12.2 **2:15 p.m. – Draft Budget 2023 Presentation**
12.2.1 Draft Operating Budget Schedules 2023 & 2024
12.2.2 5-Year Capital Budget Schedules
12.2.3 Special Budget Meeting Date Discussion

12.3 **Grand Valley & District Fire Board**
12.3.1 2023 Approved Budget

12.4 **Grand Valley & District Community Centre Board**
12.4.1 2023 Proposed Budget

12.5 **Municipal Property Assessment Corporation**
12.5.1 MPAC's 2022 Municipal Partnership Report

13. Planning Department

13.1 **Development Update(s)**

13.2 **Municipal Comprehensive Review (MCR)**
13.2.1 Schedule B - Community Settlement Areas
13.2.2 Schedule C - Prime Agriculture and Rural Areas
13.2.3 Schedule E - Natural Heritage Features
13.2.4 Schedule E1 - Natural Heritage System
13.2.5 Maps & Schedules dated January 18, 2023 (pdf format)

13.3 **Town of Orangeville**
13.3.1 Committee of Adjustment Notice of Hearing
13.3.1.1 File No. A-01/23
13.3.2 Committee of Adjustment Decision
13.3.2.1 File No. A-01/23

13.4 **Township of Amaranth**
13.4.1 Notice of Decision for Consent Application (B02-2023)

13.5 **County of Dufferin**
13.5.1 Building Permit Listing to MPAC from December 2022 to January 2023

14. County of Dufferin Business

14.1 **County Council Meeting(s)**
14.1.1 February 9, 2023 County Council Meeting Agenda

14.1.1.1.1 Addendum
14.1.2 January 31, 2023 Joint Council Orientation Meeting Minutes

14.2 **Accessibility**
14.2.1 Joint Multi-Year Accessibility Plan 2022-2025

15. Committees

15.1 **Orangeville Fire Advisory Committee**
15.1.1 February 7, 2023, Meeting Agenda
15.1.1.1 2023 Presentation for Orangeville Fire Advisory Committee
15.1.2 February 11, 2020, Meeting Minutes

15.2 **Dufferin Municipal Officers Association (DMOA)**
15.2.1 December 2, 2022 Minutes

15.3 **Grand Valley Public Library**
15.3.1 2023 Budget
15.3.2 2022 Annual Report
15.3.3 January 11, 2023 Minutes

15.4 **Grand River Conservation Authority (GRCA)**
15.4.1 Summary of the General Membership Meeting – January 27, 2023
15.4.2 2023 Budget and Municipal Levy
15.4.2.1 Budget Notification Letter dated January 25, 2023
15.4.2.2 2023 Budget (Draft to January 27, 2023, General Board Meeting)
15.4.2.3 Budget 2023 Staff Report – Draft #2 dated January 27, 2023
15.4.2.4 Summary of Municipal Levy – 2023 Budget
15.4.3 Joint Board Representative
15.4.3.1 Township of Southgate Resolution

15.5 **Credit Valley Conservation Authority (CVC)**
15.5.1 Notice of Meeting to Approve the 2023 Non-Matching Levy (2023 Budget)
15.5.2 Bill 23 Changes to the Conservation Authorities Act and O. Reg 596/22 (Prescribed Acts Regulation) Letter

15.6 **Lake Erie Source Protection Committee**
15.6.1 Membership Nomination for the 2022-2026 Term
15.6.1.1 Township of Puslinch Resolution
15.6.1.2 Township of Melancthon Resolution
15.6.1.3 Township of Amaranth Resolution

16. General Business and Correspondence

16.1 **Ontario Farmland Trust**
16.1.1 2023 Farmland Forum Planning to Save the Soil," Registration Open – March 23, 2023

16.2 **Headwaters Health Care Centre**
16.2.1 Board of Directors Recruitment

16.3 **Bill 23, More Homes Built Faster Act, 2022**
16.3.1 City of Hamilton Resolution
16.3.2 Town of Halton Hills Resolution
16.3.3 Town of Shelburne Letter dated January 24, 2023
16.3.3.1 Township of Mulmur Resolution

16.4 **County of Huron**
16.4.1 Call to Action Letter – Review of the Cannabis Act

16.5 **City of Thunder Bay**
16.5.1 Bill 42 – Gender Affirming Healthcare Act Resolution

16.6 **Town of Petrolia**
16.6.1 School Board Election Resolution

16.7 **City of Brantford**
16.7.1 VIA Rail Cancellations Letter

16.8 **Township of Montague**
16.8.1 World Thinking Day in Support of Girl Guides Resolution
16.8.2 Support for Renfrew Inquest Resolution

16.9 **Township of Lanark Highlands**
16.9.1 Violence Against Women Letter and Resolution

17. Added Items (Late Submission – If Any)

18. New Business

18.1 **AMO 2023**
18.1.1 Registration Now Open for 2023 Conference

19. Closed Meeting

Nothing at this time.

20. By-Law(s)

Nothing at this time.

21. Confirming By-Law

Notice of the intention to pass the following:

21.1 A By-Law to Confirm the Proceedings of the Council of The Corporation of the Township of East Garafraxa at its meeting held on February 14, 2023

22. Adjournment

To meet again for the Regular Electronic Council Meeting on Tuesday, February 28, 2023, at 2:00 p.m. or at the call of the Chair.

Township of East Garafraxa
Electronic Council Meeting Minutes
Wednesday, January 25, 2023

The Council of the Township of East Garafraxa held an Electronic/Virtual Meeting of Council by video conference at 2:00 p.m. on January 25, 2023.

Members Present:	Mayor Guy Gardhouse Deputy Mayor John Stirk Councillor Lenora Banfield Councillor Dave Halls Councillor Jeremy Zukowski
Staff/Consultants Present:	Susan Stone, Retiring CAO Peter Avgoustis, CAO Jessica Kennedy, Clerk Alan Selby, Treasurer Dave Knight, Director of Public Works Shannon Peart, Administration/Clerk's Dept. Liz Howson and Paul Kitchen, Township Planning Consultants, Macaulay Shiomi Howson Ltd. (For Items 7.1 & 8) Carley Dixon and Gord Feniak, Township Engineers, R.J. Burnside & Associates Ltd. (For Items 7.1 & 8)

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1. Opening of Meeting

Meeting called to order.

2. Added Items (Late Submissions – If Any)

Nothing at this time.

3. Approval of Agenda

Motion passed to approve agenda as circulated.

Resolution
MOVED BY BANFIELD, SECONDED BY HALLS
BE IT RESOLVED THAT

The agenda be approved as circulated.

CARRIED

4. Disclosure of Pecuniary Interest and General Nature Thereof

Nothing at this time.

5. Approval of Minutes

5.1 Electronic Council Meeting Minutes for January 10, 2023

Resolution
MOVED BY HALLS, SECONDED BY ZUKOWSKI
BE IT RESOLVED THAT

The minutes of the Regular Electronic Council Meeting held January 10, 2023, be adopted as circulated.

CARRIED

5.2 Business arising from Minutes

Marsville Hall report timing discussed. Report will be forthcoming at an upcoming council meeting.

6. Public Question Period 2:10 p.m.

Nothing at this time.

7. Delegation(s) / Presentation(s)

7.1 **2:30 p.m. – Marsville North and South Proposed Subdivisions Thomasfield Homes Limited –** Katherine McLaughlin (Thomasfield Homes), Tom Krizsan, (Thomasfield Homes), Angela Kroetsch (GM Blue Plan Engineering), and Julia Salvini (Salvini Consulting)

7.1.1 Thomasfield Homes Limited letter dated December 13, 2022
7.1.2 Rural Cross Section
7.1.3 Urban Cross Section
7.1.4 Marsville North Proposed Draft Plan of Subdivision
7.1.5 Marsville South Proposed Draft Plan of Subdivision

Katherine McLaughlin (Thomasfield Homes), Angela Kroetsch (GM Blue Plan Engineering), and Julia Salvini (Salvini Consulting) were in attendance, on behalf of Thomasfield Homes Limited.

Ms. McLaughlin discussed the proposals for Marsville South and Marsville North subdivisions, noting that although the recent submissions were based on urban cross section design, they have now determined their preference is for rural cross section in both proposed subdivisions. Ms. McLaughlin indicated that they are looking for Council direction on three matters at this meeting: the use of rural cross section design, urban or rural cross sections, lot size, and road connections from proposed subdivisions to the 13th Line.

Ms. McLaughlin noted that proceeding with a rural cross section for Marsville North would mean raising the grade of the site by 1.2 m and the new homes would be elevated over the existing dwellings in the Thunderbird subdivision. Lots are proposed to be 0.6 acres, which would be in keeping with the existing Thunderbird homes, which is supported by hydrogeological analysis and servicing, and would be serviced by municipal well and private septic systems.

Discussion ensued regarding the 13th Line connection. Thomasfield has revised their proposed plan of subdivision by adding a cul-de-sac and removing the 13th Line connection, noting that a pedestrian walkway could be constructed to access 13th Line, though unsure of reasons for Council's preference to avoid access to the 13th Line. Council indicated that they are not opposed to the 13th Line connection, however, supporting documentation for review is required.

Discussion regarding the Marsville South proposed Plan of Subdivision, which application was submitted as an urban cross section design; however, Thomasfield now proposing a rural cross section so both the Marsville North and the Marsville South developments are consistent with the exiting Thunderbird subdivision. Proposed lot size is supported by hydrogeology and servicing reports. The proposed entrance of Marsville South from Dufferin Road 3 is in line with the existing Maple Street in the Thunderbird subdivision on north side of Dufferin Road 3; however, a connection in line with the existing Grand Crescent in the Thunderbird subdivision is not possible due to private property ownership in that location along Dufferin Road 3. A entrance onto the 13th Line would be required, even if only for emergency services, as there should be a minimum of two entrances accessing the subdivision.

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Township Engineer Consultant Gord Feniak spoke about the context of the proposed subdivision, and discussions Thomasfield had with Council initially in which Thomasfield advised their preference for a rural cross section for financial reasons, at which time Council indicated that they were open to the discussion of rural cross sections and 0.6 acres or larger lots, pending supporting documentation. However, the submission by Thomasfield in 2022 for the proposed Plan of Subdivision and supporting documentation was for urban cross section design. Therefore, at this time it would not be appropriate for Council to make a decision on rural cross sections without further submissions and review by the Township Engineers. Documents need to be submitted to show the implications of the grade change for rural cross sections, drainage will need to be taken into consideration.

Discussion ensued regarding walkability of the subdivision with an urban cross section versus a rural cross section. Technical background and new plans are to be submitted for consideration including more detailed data on traffic patterns with respect to the 13th Line accesses and traffic calming/mitigation measures for both proposed subdivisions.

Council indicated the use of urban or rural cross sections, lot size, and road connections from 13th Line will be considered during the review process when in receipt of revised plans and supporting documents.

8. Public Meeting(s) 4:00 p.m.

Resolution
MOVED BY BANFIELD, SECONDED BY STIRK
BE IT RESOLVED THAT

Council do now hold a Statutory Public Meeting pursuant to the Planning Act, R.S.O. 1990, c. P.13, to consider applications by Owner: 2205727 Ontario Limited; Applicant: Mainline Planning Services Inc. for a Draft Plan of Subdivision: S2-20 (referred to as Pine Ridge Estates) and Zoning By-Law Amendment: Z11-20 for property location 471019 A Line, Concession B, West Part Lot 1;

And whereas the Planning Act governs the giving of public notice at various steps in the application process, which the Township must comply with;

Now therefore this meeting is being held for the following:

- to receive input from the public, which will be considered by the Township in the review of the applications.
- to respond to questions with respect to the applications, though no decision has been or will be made by the Township until the completion of the review of the applications and the submission to Council of a planning report accordingly.

CARRIED

Mayor Gardhouse indicated that if there are any members of the public that would like to make oral comments on the applications, please raise your hand or type in the chat feature “I have comments” and you will be moved to a panelist in the meeting, when appropriate, and will be able to speak, please note that this will enable your video and audio features.

8.1 **Pine Ridge Estates**
8.1.1 Notice of Public Meeting dated January 4, 2023
8.1.2 MSH Planning Presentation (Township Planning Consultants)
8.1.3 Mainline Planning Services Inc. Presentation
8.1.4 Comments Received
8.1.4.1 Dufferin-Peel Catholic District School Board – June 23, 2022
8.1.4.2 Enbridge Gas Inc. – June 20, 2022

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8.1.4.3 Hydro One Networks Inc. – June 27, 2022
8.1.4.4 County of Dufferin Planning Department – July 11, 2022
8.1.4.5 Town of Orangeville Joint Accessibility Advisory Committee – July 12, 2022
8.1.4.6 Bell Canada – July 28, 2022
8.1.4.7 Credit Valley Conservation (CVC) – September 15, 2022
8.1.4.8 County of Dufferin Waste Services and Building Department – January 20, 2023
8.1.4.9 Resident Comments – January 20, 2023

Township Planning Consultants Liz Howson and Paul Kitchen were in attendance. Mr. Kitchen presented the PowerPoint presentation with an overview of the applications. The purpose of the applications are to permit a residential subdivision consisting of 17 single-detached dwelling lots serviced by private individual well and septic system, 2 environmental area blocks, 3 stormwater management blocks and 1 internal road and to rezone the property from Rural (RU) and Environmental Protection (EP) Zone to Estate Residential (ER) and EP Zone to accommodate the proposed subdivision.

Written Comments received include:

Credit Valley Conservation:

- Concerns with regards to the development limit encroaching on the significant woodland features and Provincially Significant Wetlands (PSW) buffers on the site. Most notably, Street B and the lots/blocks at the rear of the property. Once the appropriate lands have been identified for environmental protection those blocks should be zoned Environmental Protection and placed under public ownership.
- Submitted Environmental Impact Study (EIS) does not provide sufficient evidence that there will be no negative impacts on the PSW, significant woodlands, or Species at Risk on the site as the Draft Plan is currently proposed.
- The Planning Justification Report has not appropriately addressed CVC Planning and Regulation Policies, April 2010.
- Further revisions are required to the Stormwater Management Report, Functional Servicing Report, and Hydrogeology Report including concerns with nitrate impacts.

Township Engineering Consultants –R.J. Burnside & Associates Limited

- –The limits of development proposed are not acceptable with concerns to impacts to the natural features/hazards on site.
- –Technical design issues including road design, grading, and access (Lot 6)
- –No Tree Preservation Plan has been provided.
- –Issues with the FSR including but not limited to underestimating required capacity based on build out of neighbouring subdivision, stormwater management on-site and increased downstream run-off, high groundwater and the impact on the proposed septic systems.
- –Concerns with regards to nitrate impact, water supply, and source water protection based on insufficient information provided in reports.

Comments on the proposed zoning:

- Requested minimum lot area of 0.4ha, minimum lot frontage of 30m, and minimum exterior side yard of 20m is consistent with the neighbouring Forest Hill Estates.
- Proposed reduced setback from wetlands of 17m is not consistent with proposed draft plan.
- Proposed 15m front yard setback is 5m less than what is required in neighbouring Forest Hill Estates.

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- Blocks 1, 2, and 8 should be zoned Environmental Protection.

Dufferin County –Planning Department

- Consult with the Township, CVC, and County GIS staff to confirm the development requirements, consideration for the natural heritage/hazards present, addressing, and CRTC mandates

Dufferin County –Public Works –Waste Services

- Please confirm the dimensions and turning radii of the turnaround.
- From the perspective of waste collection by the County of Dufferin, the following are the general parameters that are required to be adhered to:
  - No backing up within the site by waste collection vehicles. A turn around must be in place (hammerhead, or otherwise).
  - Turning radii of 5 meters.
  - Minimum road width of 6m.
  - Access to collect on both side of the road.
  - For corner radii and turnaround dimensions, we default to that of the standards for Fire Services vehicles.

Dufferin County –Building Department

- We have no objection or comments with respect to the rezoning of the subject property.

Dufferin-Peel Catholic District School Board (DPCDSB)

- The proposed plan is projected to yield 2 Junior Kindergarten to Grade 8 Students; and 1 Grade 9 to Grade 12 Students.
- The following conditions be incorporated in to any Conditions of Approval:

1. That the applicant shall agree in the Servicing and/or Subdivision Agreement to include the following warning clauses in all offers of purchase and sale of residential lots:

   a) "Whereas, despite the best efforts of the Dufferin-Peel Catholic District School Board, sufficient accommodation may not be available for all anticipated students from the area, you are hereby notified that students may be accommodated in temporary facilities and/or bussed to a school outside of the neighbourhood, and further, that students may later be transferred to the neighbourhood school."

   b) "That the purchasers agree that for the purpose of transportation to school, the residents of the subdivision shall agree that children will meet the bus on the roads presently in existence or at another place designated by the Board”

Bell Canada

- We have reviewed the circulation regarding the above noted application. The following paragraphs are to be included as a condition of approval:

  “The Owner acknowledges and agrees to convey any easement(s) as deemed necessary by Bell Canada to service this new development. The Owner further agrees and acknowledges to convey such easements at no cost to Bell Canada.

  The Owner agrees that should any conflict arise with existing Bell Canada facilities where a current and valid easement exists within the subject area, the Owner shall be responsible for the relocation of any such facilities or easements at their own cost.”

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Joint Accessibility Advisory Committee

- The committee does not have any comments to provide at this time.

Enbridge Gas Inc.

- No changes to the previously identified conditions for this revised application(s).

Hydro One

- We have no comments or concerns at this time.

Angelina Yellowees – 25 Nature's Landing Drive

- Neighbouring resident expresses her support for the proposed plan and looking forward to its development.

Applicant Joseph Plutino, Mainline Planning Services Inc. was in attendance along with James Davidson, Mainline Planning Services Inc. and Gerry Borean, Parente Borean LLP., who advised he was there to observe only.

Mr. Davidson shared a PowerPoint presentation for the proposed residential subdivision. Presentation discussed location, development context, draft plan of subdivision, planning merits and planning options.

The subject property is 50 acres development land that is an extension to the existing Forest Hill subdivision. Plan to minimize tree removal and will have a re-forestation plan. Proposing 17 single family estate lots. Half the property will be preserved due to the natural heritage feature. Homes are in conformity with the Townships approved Official Plan.

Township Engineers indicated that comments were sent back to the applicant and the Township has not yet received a response. At this time the Township is not satisfied with the design of Street B and there are still technical issues to be considered/resolved.

There were no public comments.

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Resolution
MOVED BY STIRK , SECONDED BY HALLS
BE IT RESOLVED THAT

Council do now adjourn the Statutory Public Meeting and resume regular business.

CARRIED

9. Committee of Adjustment Hearing(s)

Nothing at this time.

10. Unfinished Business

The following were received and/or dealt with:

10.1 **Land Acknowledgement Statement**

10.1.1 Update

Discussion ensued regarding the implementation of a Land Acknowledgement Statement for the Township. CAO Susan Stone noted that staff are looking into contacting the Dufferin County Cultural Resource Circle for assistance. Incoming CAO Peter Avgoustis addressed Council involvement with establishing a statement. Matter to be discussed further.

11. Public Works Department

The following were received and/or dealt with:

11.1 Director of Public Works Report(s)

Dave Knight, Director of Public Works reported on ongoing winter maintenance operations. No other updates at this time.

12. Treasury and Accounts

The following were received and/or dealt with:

12.1 Treasurer Report(s)

Treasurer Alan Selby stated that the first draft of 2023 budget will be presented at the February 14, 2023, Council meeting. The Township is continuing to receive budget numbers from other Boards and Committees.

12.2 Bills & Accounts

Resolution
MOVED BY ZUKOWSKI, SECONDED BY STIRK
BE IT RESOLVED THAT

Bills and Accounts be paid in the amount of:

General $1,230,646.57

Roads $66,584.48

CARRIED

12.3 Extensions of Existing Services

12.3.1 Report to Council dated January 19, 2023

Treasurer Alan Selby reported on grass cutting; roadside cutting; and bridge inspections as included in the report circulated on the agenda. Staff report recommends extension of existing services for 2023, at previous years' rates, based on the favorable pricing and based on the quality of services received from these suppliers in the past.

Resolution
MOVED BY BANFIELD, SECONDED BY HALLS
BE IT RESOLVED THAT

THAT the Treasurer's report on Extension of Existing Services be received;

AND THAT the services for Grass Cutting and Lawn Maintenance in 2023 be awarded to Nind Yard Works;

AND THAT the 2023 OSIM Study preparation be awarded to R J Burnside Engineers, for a cost of $9,000 including Bridge Condition Index (BCI) measures;

AND THAT the services for Roadside Cutting and Spraying for 2023 be awarded to Mr. Harris of Milton Truck Equippers.

CARRIED

12.4 Orton Community Association

12.4.1 Update

CAO Susan Stone updated Council that the draft agreement is still under review by the Town of Erin and the Township.

13. Planning Department

The following were received and/or dealt with:

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13.1 **Development Update(s)**

CAO Susan Stone reported on ongoing planning/development applications. An updated listed was circulated to Council.

13.2 **Municipal Comprehensive Review (MCR)**

13.2.1 Public Information Centre – January 21, 2023

13.2.1.1 Documents (Schedules) for January 21, 2023 Open House and Public Information Centre

Public Information Centre was held in-person and virtually on Saturday, January 21, 2023.

County Council to review comments prior to the February 23, 2023, Committee meeting, and intention is that the Phase 2 report/mapping be presented to the March 9, 2023 County Council meeting for endorsement, before being sent to the Province for review. Township staff and Council to review before the March 9th, 2023, County Council meeting.

13.2.2 County of Dufferin Resolution dated January 13, 2023

13.2.3 East Garafraxa Resident Letter dated January 12, 2023

13.2.4 Update

13.3 **Town of Orangeville**

13.3.1 Committee of Adjustment Decisions

13.3.1.1 File No. A-16/22

13.3.1.2 File No. A-17/22

13.3.1.3 File No. A-18/22

14. County of Dufferin Business

The following were received and/or dealt with:

14.1 **County Council Meeting(s)**

14.1.1 January 31, 2023 Joint Council Orientation Agenda

14.1.2 January 12, 2023 Council Meeting Video (YouTube)

14.2 **Committee Meetings – January 26, 2023**

14.2.1 Infrastructure and Environmental Services – 9:00 a.m.

14.2.2 General Government Services – 11:00 a.m.

14.2.3 Health & Human Services – 1:00 p.m.

14.2.4 Community Development and Tourism – 3:00 p.m.

14.3 **County Road 109/2nd Line Realignment**

14.3.1 Public Information Centre #1 – Schedule 'C' Municipal Class Environmental Assessment Study Presentation – December 15, 2022

15. Committees

The following were received and/or dealt with:

15.1 **Grand Valley and District Fire Board**

15.1.1 January 19, 2023 Agenda Package

15.1.2 2023 Approved Budget Resolution dated January 20, 2023

Sizable increase proposed in the 2023 budget, both operating and capital. Staff directed to schedule a meeting with Town of Grand Valley and Township of Amaranth to discuss the budget and possible phasing opportunities. Matter deferred.

15.2 **Grand Valley & District Community Centre**

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15.2.1 January 20, 2023 Agenda Package

The 2023 Proposed Budget was presented at the January 20, 2023 Board meeting. Staff directed to schedule a meeting with Grand Valley and Amaranth to discuss the budget. Budget discussion deferred.

15.3 **Grand Valley Public Library Board**
15.3.1 Minutes from December 14, 2022

Budget deferred to February meeting.

15.4 **Top Aggregate Producing Municipalities of Ontario (TAPMO)**
15.4.1 August 14, 2022 Annual General Meeting Minutes

Meeting held at the ROMA conference. Council to determine if they will continue membership with the association.

15.5 **Lake Erie Source Protection Region**
15.5.1 Grand River Source Protection Plan Letter
15.5.1.1 Grand River Source Protection Plan Update (documents will be available on the website January 25, 2023)

16. General Business and Correspondence
The following were received and/or dealt with:

16.1 **International Plowing Match (IMP)**
16.1.1 Event Information

16.2 **Grand Valley Food Bank**
16.2.1 Donation Thank You Card

16.3 **Groves Memorial Community Hospital Foundation**
16.3.1 Donation Thank You Card

16.4 **North Dufferin Agricultural and Community Taskforce**
16.4.1 Valentine Fundraiser Saturday February 11, 2023

16.5 **AMO 2023 Annual General Meeting and Conference**
16.5.1 August 20 – 23, 2023. Registration and Accommodations Open

16.6 **Bill 23, Building Homes Faster Action Plan**
16.6.1 Town of Shelburne Report dated January 23, 2023
16.6.2 Township of Brock Resolution Supporting Township of Puslinch
16.6.3 City of Cambridge Resolution

16.7 **Township of Brudenell, Lyndoch and Raglan**
16.7.1 Letter of Resolution for OMAFRA Ontario Wildlife Damage Compensation Program Administrative Fee

16.8 **Township of Cramahe**
16.8.1 Resolution Supporting the City of Stratford's petition for funding of Via Rail Services

16.9 **Township of Puslinch**
16.9.1 Resolution for Lake Erie Source Protection Committee Membership Nomination

17. Added Items (Late Submission – If Any)

Nothing at this time.

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18. New Business

18.1 CAO Announcement

Mayor Gardhouse welcomed incoming CAO Peter Avgoustis.

19. Closed Meeting

Nothing at this time.

20. By-Law(s)

20.1 Being a By-Law to Authorize the Execution of an Agreement Between the Grand Valley Public Library Board and the Township of East Garafraxa

Resolution
MOVED BY BANFIELD, SECONDED BY HALLS
BE IT RESOLVED THAT

Leave be given to introduce a By-Law to Authorize the Execution of an Agreement Between the Grand Valley Public Library Board and the Township of East Garafraxa, and that it be given the necessary readings and be passed and numbered 5-2023.

CARRIED

21. Confirming By-Law

21.1 A By-Law to Confirm the Proceedings of the Council of The Corporation of the Township of East Garafraxa at its meeting held on January 25, 2023

Resolution
MOVED BY HALLS, SECONDED BY STIRK
BE IT RESOLVED THAT

Leave be given to introduce a By-Law to confirm the regular Electronic Meeting of Council of the Township of East Garafraxa for January 25, 2023, and that it be given the necessary readings and be passed and numbered 6-2023.

CARRIED

22. Adjournment

To meet again for the Regular Electronic Council Meeting on Tuesday, February 14, 2023, at 2:00 p.m. or at the call of the Chair.

Resolution
MOVED BY ZUKOWSKI, SECONDED BY HALLS
BE IT RESOLVED THAT

Council do now adjourn to meet again for the regular Electronic Council Meeting on Tuesday, February 14, 2023, at 2:00 p.m. or at the call of the Chair.

CARRIED

DRAFT

Clerk

Head of Council

TOWNSHIP OF EAST GARAFRAXA
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EAST GARAFRAXA • ON • L9W 7J8
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Proclamation
Nonprofit Appreciation Week
February 13-19, 2023

February 14, 2023

Whereas Nonprofit Appreciation Week is an important opportunity to say thank you to a sector that goes above and beyond in supporting vulnerable people and strengthening communities; and

Whereas the diversity of nonprofit programs – including food security, housing, mental health, support for seniors and caregivers, child and youth development, sports and recreation, faith, the environment, arts and culture – immeasurably enhances our quality of life; and

Whereas there are more than 150 charities and nonprofit organizations serving families and individuals throughout Dufferin County, including East Garafraxa; and

Whereas the people who work at nonprofits are known for their dedication, skill, compassion, teamwork and leadership, and have always been there when we have needed them the most;

Now Therefore, I, Mayor Guy Gardhouse, on behalf of Council, do hereby proclaim February 13-19, 2023, to be Nonprofit Appreciation Week in East Garafraxa and encourage all residents to show their appreciation to the people who work in our community's charities and nonprofits.

Mayor Guy Gardhouse
Corporation of the Township of East Garafraxa

Nonprofit Appreciation Week in Dufferin County
A Backgrounder

Our Goal:

- To raise the profile of contributions made by the charitable and not-for-profit (NFP) sector and to celebrate the people who dedicate their careers to the common good. They weave the social fabric that strengthens our communities, improves the quality of life for so many, and represents the values that define our local pride.

Why Recognize the Nonprofit Sector?

- Charities and NFPs have helped to build and shape the community we know.
- These mission-driven organizations and their staff provide a range of essential services and programs that touch all aspects of society: social service, mental health, community safety, the environment, health, sports and recreation, faith, arts and culture, and more.
- Ontario's non-profit sector is a $65 billion economic driver that collectively employs 850,000 people and engages 5.2 million volunteers.
- In Dufferin County, more than 150 charities and NFPs serve our communities.
- Their social contribution is immeasurable, yet most people are completely unaware of the work being done. The sector and its dedicated professionals tend to be overlooked and undervalued.

How did the Nonprofit Appreciation Week come about?

- The Bhayana Family Foundation, whose mission is to close the recognition gap and award extraordinary performers in the non-profit sector, joined with Ontario Nonprofit Network and United Way to initiate a day or week of recognition.
- MPP Daisy Wai, Richmond Hill, became a champion of the concept, and introduced a Week of Appreciation as a Private Members Bill. With all-party support, the Bill was passed unanimously in the Legislature on December 9, 2021.
- Nonprofit Appreciation Week now takes place every third week in February.

Did you know…

- Ontario's nonprofit sector is the largest in Canada.
- More than 58,000 registered charities and organizations serve our communities.
- The sector employs more than 1 million people, including 844,000 full-time workers, 77% of whom are women.

- The sector contributes $65 billion in economic impact and 7.9% of Ontario' GDP.
- Services provided by nonprofit professionals include mental health support, programs for seniors, homeless shelters, crisis lines, skills development, immigrant support, sports and recreation, arts programs, and family and child support services.

What are we doing in Dufferin County?

In addition to promoting the week and the champions who work in our local sector through social media and media, we have organized a few activities to help them feel truly appreciated. This includes free yoga sessions in Orangeville, Shelburne and online by local practitioners.

On Thursday, February 16, we are inviting businesses across the province to post a video on social media thanking our nonprofit heroes and using the hashtag #NonprofitAppreciationWeek.

On Friday, February 17, we will hold **"Thankful Friday."** This is where cafes and restaurants across the county show their appreciation to nonprofit staff by offering them a free treat. On offer this year is everything from a free coffee or cookie, to croissants, samosas and chai, pizza and breakfast. People working at nonprofits tend to work longer hours and have lower pay than many other industries, so these gestures will go a long way to saying thank you.

Follow any one of the partner organizations below on social media for more information.

Through Nonprofit Appreciation Week, the unsung heroes in the nonprofit sector will be celebrated across the province. With the help and support of business and community leaders, the "Invisible Champions" will become Visible. This public recognition will lead to a better appreciation of the sector's contribution to the common good.

Nonprofit Appreciation Week in Dufferin County
Partner Organizations

DUFFERIN COMMUNITY FOUNDATION

Headwaters Communities in Action
Making Life Better Together

Dufferin BOARD of TRADE

DCMOVES Better together

Dufferin county

United Way Guelph Wellington Dufferin

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Proclamation

February 22, 2023
Human Trafficking Prevention Awareness Day

February 14, 2023

Whereas, the Rotary Club of Orangeville and Compass Community Church formed a volunteer-driven group called CryNot (Compass Rotary Youth – No Trafficking) to raise awareness and promote education about the threat of human trafficking in our area; and

Whereas, the mission of CryNot is to reduce and eliminate human trafficking by raising awareness, fostering collaboration among like groups and organizations, education, and equipping responsible adults with connections and resources available to defeat the Human Trafficking threat;

Now Therefore, I, Mayor Guy Gardhouse, on behalf of Council, do hereby proclaim February 22, 2023, as “Human Trafficking Prevention Awareness Day” in the Township of East Garafraxa.

_____
Mayor Guy Gardhouse

Shannon Peart

Subject: FW: information on human trafficking awareness day , Feb 22, 2023
Attachments: CryNot press release 2023.pdf

From: Bob Burnside
Date: January 22, 2023 at 1:39:03 PM EST
Subject: FW: information on human trafficking awareness day , Feb 22, 2023

Hello Mayor Gardhouse ,

I am attaching the with this email, the press release for Human Trafficking Awareness Day , Feb 22, 2023 as it applies to our area.

We a local volunteer group organized as Crynot ,seek to make the citizens of Dufferin Caledon aware of the reality of human trafficking , and most specifically as it potentially impacts our local communities. We respectfully request East Garafraxa to join with other municipalities in proclaiming Feb 22, 2023 as Human Trafficking Awareness day.

As noted in the press release ,we will be providing a free interactive webinar from 7 to 8:30 PM on Feb 22. This webinar entitled " I don't want to know " will feature both community victim services and law enforcement professionals who will bring the reality of this criminal activity to light.

The free webinar requires advance registration which is made available through a link on the Crynot.ca website.

In advancing the publicity for the Feb 22 event, and if you and Council are willing, we would appreciate receiving copy of a picture of you as Mayor with any other members of Council able to participate ,signing the proclamation. When obtained this would be used on the Crynot website, social media and possibly local press. If this information could also be placed on the municipal website,
that would provide a huge advantage in informing your citizens of the webinar and of Crynot.ca where ongoing information continues to be made available.

Should there be any questions on this planned event , or ongoing efforts by Crynot , please contact me. As in the past , we remain available to make

presentations to any interested group in learning more of this sinister crime that seeks to destroy youth and families.

Thanks to you and Council for your support.

Bob Burnside
Crynot

Bob Burnside
Chairman Emeritus

R.J. Burnside & Associates Limited
15 Townline, Orangeville, Ontario L9W 3R4
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www.rjburnside.com

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For Immediate Release

Fight Sex Trafficking: Tune into a Live Interactive Webinar

National Human Trafficking Awareness Day, February 22, 2023

Humiliation; Abuse; Violence; Terrifying Threats; Separation from Family and Friends! It's not what a young person signs up for but it's what happens when young girls and boys are trafficked into the world's commercial sex trade. It's the human tragedy behind human trafficking and it's happening in our homes, our schools and our Dufferin-Caledon community.

Three years ago, the Rotary Club of Orangeville and Compass Community Church formed a volunteer-driven group called CryNot (Compass Rotary Youth – No Trafficking) to raise awareness and promote education about the threat of human trafficking in our area. Bob Burnside who initially spearheaded CryNot suggests that "The first thing in addressing human trafficking is to realize that it exists, its origins and its symptoms and the devastating results."

We know that young people in Dufferin-Caledon are being lured into sex trafficking through manipulation by predators, promises of love, affection and gifts, provision of drugs and alcohol, threats and violence. In recognition of **Human Trafficking Awareness Day,** CryNot is planning **"I Don't Want to Know", A Conversation About Human/Sex Trafficking : What You Need to Know and Why."- a live, free interactive webinar on February 22, 7-8:30 pm.** Community and victim service groups and law enforcement professionals will answer questions regarding the risks, signs and prevention of this sinister crime. Their input places a human face on what is a billion dollar business based on the coercion of vulnerable youth. **Registration is required** and is accessed via the CryNot website crynot.ca

During the pandemic, exploitation has moved online making it easier for predators to contact and groom at-risk youth, some as young as 12 or 13 years old. According to current CryNot Chair, Jim Kerr, "Police inform us that there are over 6000 unique advertisements for sex services every day in the digital realm and many are related to sex trafficking. The whole scope of the tragedy is frankly shocking."

The prevention of sex trafficking requires a total community effort. Join the webinar, explore the website crynot.ca, and request a group presentation. If you suspect someone is being trafficked or you need help contact:

Caledon-Dufferin Victim Services 1-888-742-2658 or 1-888-743-6496

Canadian Human Trafficking Hotline 1-833-900-1010

The crime of sexual exploitation is likened to modern day slavery. As one of our board members says "Being trafficked has been described as "hell on earth." By creating awareness CryNot hopes to spare young people in our community from falling victim to predators."

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REPORT TO COUNCIL

To: **Council**

From: **Dave Knight, Director of Public Works**

Report Date: **Thursday, February 9, 2023**

Meeting Date: **Tuesday, February 14, 2023**

Subject: **Tender Opening for 2023 Winter Sand**

Purpose

The purpose of this report is to advise Council of the tender opening for Winter Sand.

Background & Discussion

Tender closed at noon (12:00 p.m.) on Thursday, February 9, 2023. Tenders were opened following the closing.

Tender for 2023 Winter Sand Results:

No.	Name of Bidder	Unit Price per Tonne (Excluding Tax)	Sub-Total (3500 Tonnes at Unit Price)	HST (@13%)	Total Bid Price (Including Tax)
1.	Cox Construction Limited Guelph	$16.54	$57,890.00	$7,525.70	$65,415.70
2.	Greenwood Aggregates Co. Ltd.	$17.21	$60,235.00	$7,830.55	$68,065.55
3.	Dalton R. Lowe and Sons Construction Ltd.	$18.85	$65,975.00	$8,576.75	$74,551.75
4.	James Dick Construction Limited	$23.63	$82,705.00	$10,751.65	$93,456.65

All the tenders met the criteria, as set out in the tender documents issued by the Director of Public Works.

Recommendation

That the Director of Public Works report dated February 9, 2023 be received and accepted as presented and the 2023 Winter Sand tender to be awarded to Cox Construction Limited Guelph in the total bid amount of $65,415.70 including taxes.

Corporation of the Township of East Garafraxa

Dave Knight, CRS.I.
Director of Public Works
DK:sp

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REPORT TO COUNCIL

To: **Council**

From: **Dave Knight, Director of Public Works**

Report Date: **Thursday, February 9, 2023**

Meeting Date: **Tuesday, February 14, 2023**

Subject: **Tender Opening for 2023 Gravel Crushing**

Purpose

The purpose of this report is to advise Council of the tender opening for Gravel Crushing.

Background & Discussion

Tender closed at noon (12:00 p.m.) on Thursday, February 9, 2023. Tender(s) were opened following the closing.

Tender for 2023 Gravel Crushing Results:

No.	Name of Bidder	Unit Price Per Cubic Yard (Excluding Taxes	Sub-Total (20,000 Tonnes at Unit Price)	HST (@13%)	Total Bid Price (Including Tax)
1.	Dalton R. Lowe and Sons Construction Ltd.	$3.74	$74,800.00	$9,724.00	$84,524.00

The tender met the criteria, as set out in the tender documents issued by the Director of Public Works.

Recommendation

That the Director of Public Works report dated February 9, 2023 be received and accepted as presented and the 2023 Gravel Crushing tender to be awarded to Dalton R. Lowe and Sons Construction Ltd. in the Total Bid Price of $84,524.00 including tax.

Corporation of the Township of East Garafraxa

Dave Knight, CRS.I.
Director of Public Works
DK:sp

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REPORT TO COUNCIL

To: **Council**

From: **Dave Knight, Director of Public Works**

Report Date: **Thursday, February 9, 2023**

Meeting Date: **Tuesday, February 14, 2023**

Subject: **Tender Opening for 2023 Calcium Chloride**

Purpose

The purpose of this report is to advise Council of the tender opening for Calcium Chloride.

Background & Discussion

Tender closed at noon (12:00 p.m.) on Thursday, February 9, 2023. Tenders were opened following the closing.

Tender for 2023 Calcium Chloride Results:

No.	Name of Bidder	Unit Price per F.E Tonne (Excluding Tax)	HST (@13%)	Total Per F.E Tonne (Including Tax)	Total Bid Price (240 F.E Tonnes Including Tax)
1.	Da-Lee Dust Control Ltd.	$545.09	$70.86	$615.95	$147,828.00
2.	Pollard Distribution Inc.	$595.75	$77.45	$673.20	$161,568.00

All the tenders met the criteria, as set out in the tender documents issued by the Director of Public Works.

Recommendation

That the Director of Public Works report dated February 9, 2023 be received and accepted as presented and the 2023 Calcium Chloride tender to be awarded to Da-Lee Dust Control Ltd.in the total bid amount of $147,828.00 including taxes.

Corporation of the Township of East Garafraxa

Dave Knight, CRS.I.
Director of Public Works
DK:sp

DRAFT BUDGET 2023

Feb. 14

AGENDA

1. Opening commentary
2. Draft Budget figures
3. Tax Rate data
4. Impact on typical property
5. Next steps, next meetings

DRAFT BUDGET 2023

1. Opening commentary

- Factors Impacting the content of 2023+2024 Draft Budget :
  - Inflationary price pressures not seen for 30 years
  - Need to take a longer-term view of township finances [presenting 2-year Operating and 5-year Capital budgets]
  - EG still needs to address long-term Asset Management [Road Study, OSIM in 2023, Bldg. Condition study, inventory of other assets]
  - Large 2023 increases imposed on EG by joint service providers
  - This is a Status Quo budget, no new programs in 2023 vs 2022
  - Again in 2023 no changes made by MPAC to CVA property values

DRAFT BUDGET 2023

2. Draft Overall Budget **16.6% increase in tax levy**

Budget-to-Budget	Draft 2023	Adopted 2022	variance	
Roads / Public Works	1,539,400	1,387,362	152,038	Up 10.96%
Administration	1,190,750	1,050,919	139,831	Up 13.30%
All other functional areas	1,303,672	1,147,259	156,413	Up 13.63%
OPERATIONS EXPENSES	**4,033,822**	**3,585,540**	**448,282**	**Up 12.50%**
Non-tax revenues	-786,019	-775,524	-10,495	
Capital + Special Projects	241,150	181,000	60,150	
NET TAX LEVY	**3,488,953**	**2,991,016**	**497,937**	**Up 16.65%**

DRAFT BUDGET 2023

4. Residential Tax Rates comparative data

	2020	2021	2022	
Amaranth	0.535751	0.539729	**0.557234**	2022 increase was 3.24%
Melancthon	0.485397	0.483901	**0.495430**	2022 increase was 2.38%
Mulmur	0.475435	0.478388	**0.486150**	2022 increase was 1.62%
East Gara.	0.430800	0.445273	**0.478722**	2022 increase was 7.51%
The Gap between EG rate and others' rates is shrinking, likely will disappear entirely in 2023.				
In other words, EG will no longer be lowest rate among these 4 townships.				
	Tax rates of the other Dufferin municip. are not comparable to EG.			

DRAFT BUDGET 2023

Residential Property Assessed at $400,000

	COMBINED	**Township**	County	School
Tax 2022	$4,005.38	**1,914.88**	1,478.50	612.00
Possible 2023 increase	$ 348.29	**289.15 [15%]**	59.14 [4%]	0.00
AFTER Growth subtracted				
Tax 2023	$4,353.67	**2,204.03**	1,537.64	612.00
Change as %	**8.70%**	**15.10%**	4.00%	0.00%

This Combined change could be looked at in relation to general CPI.

DRAFT BUDGET 2023

Questions and Comments (generic ones only please)

- PLEASE WITH-HOLD QUESTIONS to the SPECIAL MEETING

Schedule Special Meeting

- to review budget in more detail & make any amendments

Township of East Garafraxa

BUDGET 2023 - Working Paper format

HIGH-LEVEL TOTALS

Increases in 2023 over 2022

	(1,190,750)	**DRAFT**	**ADOPTED**		
	(1,539,400)	**2023 Budget**	**2022 Budget**	change	
	Non-tax revenues - all types	786,019	775,262	10,757	-0.36%
Admin	Staff wages and benefits	(789,333)	(652,655)	(136,678)	4.57%
	Technical support inclu County IT charges	(48,500)	(33,000)	(15,500)	0.52%
	everything else	(352,917)	(365,264)	12,347	-0.41%
Protect	Fire, OPP, Bylaw, Conserv. Auth.	(847,707)	(746,529)	(101,178)	3.38%
Roads	Staff wages and benefits	(665,415)	(623,662)	(41,753)	1.40%
	Dust control - calcium chloride	(117,500)	(100,000)	(17,500)	0.59%
	Winter sand+salt	(100,000)	(85,000)	(15,000)	0.50%
	Fuel: gas, diesel	(150,000)	(100,000)	(50,000)	1.67%
	everything else	(506,485)	(478,439)	(28,046)	0.94%
	Cemeteries, Libraries, Parks, Recreation	(224,765)	(196,729)	(28,036)	0.94%
	Planning, Agric., Gravel Pit, SWP	(226,200)	(186,500)	(39,700)	1.33%
	Transfers INTO Reserves	(5,000)	(17,500)	12,500	-0.42%
	CAPITAL PROJECT COSTS	(603,000)	(75,000)		directly offset
	Capital costs funded from non-tax revenue	603,000	75,000		
	Special Projects: studies, etc.	(40,150)	(9,000)	(31,150)	1.04%
	to Support Capital Needs (Reserves)	(201,000)	(172,000)	(29,000)	0.97%
	TAX LEVY	**(3,488,953)**	**(2,991,016)**	**(497,937)**	**16.65%**
				tax increase B4 growth	

BREAKDOWN of the SOURCES of the 2023 INCREASE

	Admin staff wages and benefits	4.57%	based on 3% COLA + +
	Fire, Police, CA's	3.38%	mostly the GVFD
	Roads - fuel cost	1.67%	
	Roads staff wages and benefits	1.40%	
	Roads Dust control + sand&salt	1.09%	
	Roads - everything else, normal items	0.94%	
	Prot/Parks/Recr/Libr/Planning	1.60%	
14.64%		**14.64%**	**Operating Budget increases**
	Special projects	1.04%	
3.44%	Support of Capital Needs	0.97%	still insufficient
		16.65%	**Draft Tax Levy increase B4 growth**
-1.50%	Benefit from CVA Assessment Growth	-1.50%	based on MPAC data = $45,000
		15.15%	**Increase B4 using any 2022 Surplus**
-1.67%	$50,000 "hoped-for" Surplus from 2022	-1.67%	still t.b.d.
16.59%	**tax rate increase**	**13.48%**	**Tax Rate increase**

PREFERRED SCENARIO

Dufferin County looking at 4.18% Tax Rate increase AFTER Growth for 2023 5.74% - 1.56% = 4.18%

Orangeville 2023 adopted 2.35% = 4.10% - 1.75% growth

Shelburne 2023 adopted = 1.00% = 6.4% - 5.4% growth

Township of East Garafraxa

Feb. 14, 2023

OPERATIONS BUDGET 2023&24 - Working Paper format

PG 1

HIGH-LEVEL SUMMARY

2019 ACTUALS		2021 ACTUALS	2022 ACTUALS	Page	DRAFT 2023 Budget	DRAFT 2024 Budget
	Non-Tax Revenues					
10,469	Payment-in-Lieu	10,469	10,469	2	10,469	10,469
172,805	Misc Grants	218,012	162,493	2	150,493	150,493
241,409	User fees and licenses	324,639	266,885	2	287,000	289,000
381,544	Other revenues	84,096	601,141	3	276,500	287,500
79,544	Withdrawal from Reserves	19,088	29,319	3	61,557	55,000
885,771	**REVENUES SUBTOTAL 1**	**656,304**	**1,070,307**		**786,019**	**792,462**
	Department Operating Expenses					
(641,181)	Administration	(850,036)	(1,022,653)	4	(1,190,750)	(1,156,820)
(669,395)	Protection	(714,664)	(737,299)	5	(847,707)	(874,128)
(1,255,020)	Transportation	(1,285,633)	(1,400,110)	6	(1,539,400)	(1,683,500)
(52,611)	Waterworks, Cemeteries	(56,485)	(54,461)	7	(55,100)	(55,350)
(152,683)	Parks, Recreation, Libraries	(149,651)	(145,799)	7	(169,665)	(183,000)
(90,501)	Planning and Development	(131,262)	(216,053)	8	(226,200)	(227,850)
(25,000)	Additions to Oper. Reserves	(38,700)	(227,500)	8	(5,000)	(5,000)
(2,886,391)	**EXPENSES SUBTOTAL 2**	**(3,226,431)**	**(3,803,875)**		**(4,033,822)**	**(4,185,648)**
100%		*112%*	*132%*		*140%*	*145%*
		up 12% in 2 yrs	*up 32% in 3 yrs*		*up 40% in 4 yrs*	*up 45% in 5 yrs*
	A. NET COST of Operations =	up 28% in 2 yrs	up by 6.36 %		up by 18.81%	up by 4.18 %
(2,000,620)	**SUBTOTAL 1 + SUBTOTAL 2**	**(2,570,127)**	**(2,733,568)**		**(3,247,803)**	**(3,393,186)**
-	**B. Tax Support for Special Projects**	**(10,176)**	**(8,979)**	9	**(40,150)**	**-**
(427,464)	**C. Tax Support for CAPITAL BUDGET**	**(160,334)**	**(176,632)**	9	**(201,000)**	**(220,000)**
2,424,318	**PROPERTY TAX Levied**	**2,730,055**	**2,991,016**		**3,488,953**	**3,613,186**
	LESS: SURPLUS from prior year	*up 12.6% in 2 yrs*	*up 9.55%*		*up 16.65%*	*up 3.63%*
	may Apply ALL or PART OF Prior Surplus to future Budget ##		**2022 Surplus**		**these increases are BEFORE GROWTH** estimate	
(3,766)	**Surplus or (Deficit)** *cash basis*	**(10,582)**	**71,837**	##	**-**	**-**
					BUDGETS must total to Zero	

Budgets are on Cash-Basis, not PSAB basis

2019 ACTUALS	2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget

IF there is a Net Surplus in 2022 it could be used for:

1. lowering the 2023 tax increase (but that makes a 2024 problem)

2. put into Reserves for years beyond 2023 & do not impact 2023

PG 1

Township of East Garafraxa

OPERATIONS BUDGET 2023&24 - Working Paper format

Feb. 14, 2023

PG 2

Non-Tax REVENUES

2019 ACTUALS		2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget
10,469	Payment-in-Lieu, Hydro One	**10,469**	**10,469**	**10,469**	**10,469**
	Operating Grants				
122,587	O M P F grant - unconditional	150,300	159,300	147,300	147,300
3,193	Library grant	3,193	3,193	3,193	3,193
	Drainage Sup't grant	920	-	-	-
	Cannabis legalization	5,000	-	-	-
47,025	OCIF Grant, for capital proj	50,000	111,761	100,000	100,000
	LESS: OCIF grant put in reserve	(50,000)	(111,761)	(100,000)	(100,000)
-	Other grants	-	-	-	-
	COVID recovery funding	41,599	-	*COVID assistance*	
	Safe Restart funding Phase 1	-	-	*COVID assistance*	
	Safe Restart funding Phase 2	17,000	-	*COVID assistance*	
172,805	**Operating Grants**	**218,012**	**162,493**	**150,493**	**150,493**
	User Fees and Licenses				
4,930	Dog licenses	4,080	3,830	4,000	4,000
12,580	Planning Applic fees	66,200	55,000	55,000	55,000
	Munic Approval fees (County)	7,600	9,850	10,000	10,000
1,955	User fees - General Gov't	2,175	2,685	2,750	2,750
-	User fees - Roadways	3,000	3,750	3,750	3,750
2,825	Marsville Hall revenues	-	950	900	900
-	Cemetery revenues	-	-	100	100
109,098	License fee: Aggregate Resources	112,652	128,560	129,300	131,300
	Fire Call admin fees	-	120	200	200
66,393	Fire Call recoveries	79,649	16,458	35,000	35,000
		-	-	-	-
500	Entrance / Culvert fees	3,050	1,200	1,000	1,000
43,128	Marsville water bills	46,233	44,482	45,000	45,000
	(also see Expenses on page 7)				
241,409	**User Fees and Licenses**	**324,639**	**266,885**	**287,000**	**289,000**

2019 ACTUALS	2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget

PG 2

Township of East Garafraxa

OPERATIONS BUDGET 2023&24 - Working Paper format

Feb. 14, 2023

PG 3

Non-Tax REVENUES

2019 ACTUALS		2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget
	Other revenues				
5,114	Prov. Offences Act fines	2,686	18,073	20,000	23,000
40,900	Interest on pre-2022 Tax Arrears	45,927	42,412	75,000	70,000
34,057	Penalties on Current Tax Arrears	-	23,401	50,000	55,000
26,370	Bank interest	4,864	51,181	88,000	90,000
-	Investment income	-	5,000	-	-
95,665	Supplem. taxes: Resid+Farm	17,949	61,926	38,000	44,000
-	Supplementary taxes : Comm/Ind	-	143	500	500
69,548	Sale of gravel, vehicles, etc.	10,500	**265,000**	-	-
			(see offsetting expense amt. on pg. 8)		
	GAS TAX for Retro-active projects (2022 only)		120,650	-	-
-	misc cost recoveries	-	540	-	-
109,890	other revenues received	2,170	12,815	5,000	5,000
381,544	**Other revenues**	**84,096**	**601,141**	**276,500**	**287,500**

	Withdrawals from Reserves and from ORF to subsidize Operations				
79,544	Develop Chrg ORF for oper.costs	19,088	7,000	3,000	-
	from Roads Reserve for mtce	-	-	-	-
	from Bridge Reserve for mtce	-	2,176	-	-
	from Gas Tax	*not permitted to use Gas Tax for Oper. Costs (except Studies)*			
	from Working Funds Reserve	-	-	-	-
	from Tax Rate Stabiliz. Reserve	-	-	-	-
	from Gravel-Price Res. (new 2022)	-	-	-	50,000
	from COVID / Safe Restart Reserve	-	20,143	13,557	5,000
	(related expenses are on pg. 4)				
	from Staffing Transition Reserve	-	-	45,000	-
				one-time item to cover CAO "overlap"	
	from Unspent OCIF Reserve	-	-	-	-
		not permitted to use OCIF for Operations, for Capital only			
	from other Reserves	-	-	-	-
79,544	**from Reserve Withdrawals**	**19,088**	**29,319**	**61,557**	**55,000**

2019 ACTUALS	2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget

Township of East Garafraxa

Feb. 14, 2023

OPERATIONS BUDGET 2023&24 - Working Paper format

PG 4

Administration Expenses

2019 ACTUALS		2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget
70,402	Salaries+ Per Diems - Council	67,753	68,812	71,000	72,500
3,129	Benefit costs - Council	3,826	4,000	4,000	4,400
308,252	Salaries+Wages - Staff (see Pg. 8)	404,610	479,056	602,000	563,172
78,500	Benefit costs - Staff	110,997	134,042	187,333	174,000
					-
8,446	Technical Support (County), Equipment	17,207	33,235	48,500	65,000
	Office space lease - CLD	24,143	24,626	25,500	26,500
	Shared facility costs - CLD	11,195	8,588	10,000	11,000
3,437	Shared utilities costs - CLD	7,082	6,102	7,500	8,500
11,154	Office supplies	11,786	12,240	12,000	13,000
1,755	Cleaning service and supplies	9,949	10,036	11,500	12,000
		-	-		-
17,718	Communic.: phone,website,Internet	22,711	21,316	24,000	26,000
3,671	Council Internet + mobile phones	3,231	3,101	3,500	4,000
3,252	Asset Mgmt. fees				-
9,677	Prof. fees - legal+consulting	14,187	5,040	9,000	10,000
20,000	Prof. fees - Auditors	26,865	24,931	23,500	24,000
-	H.R. compensation+recruit. consultant	6,856	14,348	16,000	5,000
-	Election 2022	560	13,212	-	-
32,031	Insurance: CGL, Cyber, property	29,097	34,542	39,000	45,000
6,174	Tile drainage / Drain Sup't service	8,356	3,118	7,000	7,500
1,865	County H&S Co-ord. - 50%	2,423	2,330	2,400	2,500
7,341	Memberships+conferences: staff	3,648	7,264	9,000	10,000
565	Staff Training seminars+courses	1,706	3,258	7,000	7,000
3,252	Council Training+conferences	-	6,163	8,000	8,500
1,210	Advertising	3,362	6,191	5,500	6,000
-	Bad Debts - uncollectible A/R	2,864	1,400	1,500	1,500
12,106	Taxes written-off - CLD	12,302	12,716	14,260	14,748
20,092	Taxes written-off - others	14,498	**52,437**	16,225	17,500
2,412	Bank charges + fees	3,491	3,788	3,800	4,000
1,331	Council expenses+mileage	53	53	475	600
533	Misc grants + donations	753	995	1,100	1,200
1,221	Expenses of staff (mileage, etc.)	204	748	1,100	1,200
	COVID-related Oper. Expenses	20,623	20,143	13,557	5,000
11,655	Other expenses	3,698	4,822	5,500	5,500
641,181	**Administration**	**850,036**	**1,022,653**	**1,190,750**	**1,156,820**
				(see Reserves pg.3)	PG 4

2019 ACTUALS	2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget

Township of East Garafraxa

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PG 5

Protection Expenses

2019 ACTUALS		2021 ACTUALS	2022 ACTUALS		DRAFT 2023 Budget	DRAFT 2024 Budget
	FIRE PROTECTION					
156,764	Orangeville FD levy	160,156	165,128	up 42%	**235,201**	242,828
65,000	Grand Valley FD levy - operations	69,654	76,613	up 25%	**95,605**	100,000
30,500	Grand Valley FD levy - capital	33,322	37,169	up 52%	**56,456**	60,000
79,500	Town of Erin FD levy	80,680	79,840	estim	85,000	88,000
	ARIS report fees	2,000	350		500	500
		-	-		-	-
	POLICING PROTECTION					
299,133	O P P per contract	322,136	321,446		324,000	330,000
-	O P P cost adjustments	-	-		1,000	1,000
					-	-
	OTHER					
1,093	Dog control service	2,057	3,953		4,200	4,800
1,204	By-Law Enforcement	5,424	7,908		4,000	4,000
	Bad debts w/off - uncollectible	-	4,168		-	-
					-	-
80	Livestock valuer	-	300		-	-
1,800	Emergency Shelter Generator	1,800	1,800		1,800	1,800
	CONSERVATION AUTHORITIES					
27,700	GRCA - Operations	30,223	31,052		32,145	33,200
5,309	CVCA - Operations	5,834	6,102		6,300	6,500
1,312	CVCA - Special	1,378	1,470		1,500	1,500
669,395	**PROTECTION SERVICES**	**714,664**	**737,299**		**847,707**	**874,128**

2019 ACTUALS	2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget

Township of East Garafraxa

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PG 6

Transportation Expenses

2019 ACTUALS		2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget
476,316	Staff salaries+wages incl. Overtime	497,760	483,204	506,715	526,000
129,899	Cost of benefits	136,221	144,434	158,700	164,700
	GRAVEL ROADS				
78,929	Gravel crushing + hauling	66,426	128,272	126,000	185,000
59,548	Gravel purchase, taken from pit	62,532	35,148	34,000	34,000
79,227	Dust control	91,601	111,233	125,000	135,000
38,523	Culverts and drains repairs	28,611	7,123	10,000	10,000
	PAVED ROADS				
29,754	Crack-sealing, Patching	37,944	2,399	33,000	36,000
-	Line markings	2,960	3,351	5,000	6,000
1,609	Flushing, sweeping, shoulders	-	1,354	2,500	2,500
	ALL ROADS				
4,973	Brushing, Tree trimming, removal	8,100	12,405	20,000	15,000
6,067	Roadside grass mowing, weed spraying	5,856	7,571	8,500	9,000
2,823	Ditching, catch-basins, litter pickup	1,189	132	1,000	1,000
9,424	Signs & safety devices, guiderails	8,555	10,073	10,000	11,000
58,680	Winter sand & salt	63,009	82,400	95,000	105,000
1,684	others	1,976	1,885	2,500	3,000
	STREET LIGHTING				
3,805	Hydro	3,943	4,644	5,235	5,500
2,639	Maintenance	947	3,680	3,750	5,000
	VEHICLE FLEET				
74,951	Fuel - gasoline+diesel	78,162	144,381	150,000	165,000
44,157	Materials, Blades. Tires	30,112	34,783	34,800	36,000
-	Licenses - MTO	10,718	11,270	11,500	12,000
70,765	Repairs+mtce. - ALL vehicles + GPS	55,372	58,224	65,000	70,000
	OVERHEAD COSTS				
35,850	Insurance: CGL, Property	52,377	62,150	70,000	77,000
4,005	Office supplies, training, advert.,memb.	5,955	7,413	8,000	9,500
4,188	Communic.: cellphone, land line	6,023	6,151	7,500	8,000
1,925	Health&Safety: County 50%	2,689	2,714	3,000	3,500
1,500	Clothing Allowance	1,500	1,800	2,800	2,800
13,684	Building utilities, repairs, etc.	7,118	9,178	11,000	12,000
1,552	Sand+Salt Dome : utilities etc	-	-	1,000	1,000
714	Shop upgrades (septic, etc.)	1,803	-	2,000	2,000
3,063	Tools and materials	6,631	9,425	10,900	13,000
14,766	Propane - shop	9,543	13,313	15,000	18,000
1,255,020	**TRANSPORTATION SERVICES**	**1,285,633**	**1,400,110**	**1,539,400**	**1,683,500**

2019 ACTUALS	2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget

Township of East Garafraxa

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PG 7

Cemeteries, Parks, Libraries and Recreation Expenses

2019 ACTUALS		2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget
	MARSVILLE WATERWORKS				
24,745	System Maint., Hydro, etc	42,411	52,057	46,000	48,000
-	Engineering costs	-	-		-
-	Insurance premium	1,850	2,200	2,400	2,600
-	Consultants - Rate Study	-	-		-
18,383	Net transfer to (from) reserves	1,972	(9,775)	(3,400)	(5,600)
43,128	Total must = Water Revenue on pg. 3	**46,233**	**44,482**	**45,000**	**45,000**
	CEMETERIES + HEALTH CARE				
1,803	Providence Cemetery Maintenance	1,984	2,035	2,100	2,200
4,500	Prices Corner Cemetery Maintenance	5,088	4,681	4,700	4,800
2,000	McKees Cemetery - donation	2,000	2,000	2,000	2,000
430	Groves Cemetery - donation (insc)	430	513	550	600
750	Graves Memorial Hospital grant	750	750	750	750
9,483		**10,252**	**9,979**	**10,100**	**10,350**
	PARKS				
2,200	Grant to Erin	2,200	2,200	2,200	2,200
1,000	Grant to Orton C.A.	7,500	7,500	7,500	7,500
1,500	Grant to Centre Wellington	1,500	1,500	1,500	1,500
50	Grant to St Johns Ambulance	50	50	50	50
30,092	Township Parks mtce. (multiple sites)	24,704	21,183	23,500	24,500
-	Parks + M. Hall insurance premium	7,435	9,225	10,000	11,000
5,892	Inspection + mtce of equipment	852	4,179	2,000	3,000
2,143	Trees & other improvements	2,004	1,156	2,000	2,000
20,000	NLW Park, Orton, Rayburn misc	10,353	2,788	5,000	6,000
	LIBRARIES				
14,925	Orangeville library card re-imburs.	10,655	10,285	10,000	10,000
33,679	GV Library Board levy	34,296	34,174	42,175	45,000
	RECREATION				
11,709	Marsville Hall utilities, etc	10,691	12,890	12,000	13,000
29,057	GVCC - Operating levy	34,028	36,235	43,800	45,000
-	GVCC - Capital levy	-	1,907	6,940	8,500
-	GVCC - Public meeting per-diems	800	-	500	500
-	GVCC - Security charges	2,527	*treated as COVID expense in 2022,2023*		2,750
436	Non-resident fees	56	527	500	500
152,683	**PARKS/ LIBR./ RECREATION**	**149,651**	**145,799**	**169,665**	**183,000**

2019 ACTUALS	2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget

PG 7

Township of East Garafraxa

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Feb. 14, 2023

PG 8

Planning & Development Services

2019 ACTUALS		2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget
	a) PLANNING				
7,485	GIS technician support services	5,799	8,961	9,000	9,500
3,749	Materials+supplies, ESRI charges	3,053	3,926	4,000	4,200
	Membership OPPI			500	500
	Planning Educ. + training : staff			4,000	5,000
1,771	PAC attendance - Councillors	1,420	240	1,000	1,000
19,120	Legal fees	16,278	25,592	25,000	27,000
9,983	OP/Zoning Bylaw consulting	42,754	83,443	45,000	20,000
	Planning assistance - County	-	13,268	25,000	35,000
-	Planning consultant services	40,061	36,377	60,000	70,000
33,820	Planning salary+benefits				
	OLT Appeal expenses		23,705	30,000	30,000
	b) AGRICULTURE				
250	GV Agricultural Society grant	250	250	250	250
300	Peel & EG Plowman Assoc grant	300	300	300	300
	Source Water Protection	6,596	5,625	7,600	9,000
	c) GRAVEL PIT				
5,535	Annual license fee to AORC	3,484	4,996	5,000	5,500
-	Engineering costs	633	-	-	-
-	Property tax	481	500	550	600
8,488	Operating expenses	10,153	8,870	9,000	10,000
(grass cutting, site plan)					-
90,501	**PLANNING & DEVELOPMENT**	**131,262**	**216,053**	**226,200**	**227,850**

Transfers into Operating Reserves

	to Working Funds Reserve	-	-		-
	to Tax Rate Stabilization Reserve	-	17,500		-
	to Staff Transition Reserve	-	45,000		-
	to Election Reserve	-	-	5,000	5,000
	to Gravel Price Escalation Reserve	-	165,000		-
	see Pg. 3 Non-Tax Revenues				
25,000	to Asset Mgmt Reserve	-	-		-
	to Orton Park Reserve	-	-		-
	to COVID / Safe Restart reserve	38,700	-		-
	(see Pg. 2 Grants)		-		-
25,000	**ADD to OPERATING RESERVES**	**38,700**	**227,500**	**5,000**	**5,000**

2019 ACTUALS	2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget

Township of East Garafraxa

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OPERATIONS BUDGET 2023&24 - Working Paper format

PG 9

SPECIAL PROJECTS BUDGET and CAPITAL BUDGET

	2019 ACTUALS		2021 ACTUALS	2022 ACTUALS		DRAFT 2023 Budget		DRAFT 2024 Budget
1								
		Records Digitization (22) & H.R. (23)		25,241		14,000	HR	-
		ICIP Grant 75%		(18,890)				-
		withdraw from Working Funds Reserve		(5,000)				-
			-	**1,351**		**14,000**		-
2		Road Needs Study						
		Project costs *(estim. $60,000)*		18,028		42,000		-
		FCM grant under MAMP 80%		(14,400)		(33,600)		-
		Add to (take from) Asset Mgmt Reserve		4,000		(7,000)		-
			-	**7,628**		**1,400**		-
3		OSIM Bridges Study						
	20,100	Project costs	10,176			9,500		
	(20,100)	Development Charges	-			(4,750)		
	-		**10,176**			**4,750**		-
4		Building Condition Study						
		Project costs				20,000		
		Development Charges				-		
	-		-			**20,000**		-
	-	**TAX SUPPORT of Special Projects**	**10,176**	**8,979**		**40,150**		-
		CAPITAL BUDGET						
	1,459,566	Upgrade of Bridges	18,783	-		473,000	E	400,000
		Repaving of roads - 17th Line & others	96,903	32,742	A			277,000
		Upgrade of large culverts #1 & #5 (Jarlian)		31,695	A			-
		Replacement of vehicles	314,551	41,722	B	100,000	E	-
	116,464	New Admin. Offices, Technology + equipment		9,163	B			-
		Water system equip., mains, pumps		21,943		-		-
		taken from Water Reserve		(21,943)				-
		Upgrade Parks grounds	-	56,778	C			-
		UPGRADES TO FRONT AREA OF OFFICES	-	-	A	???		-
		Paid to GV for arena project		53,195	GV			-
		Upgrade Parks equipment (ICIP - Rayburn)	-	-		100,000	C	-
		Paving two walking paths in parks 2023	-	-		40,000	W	-
	110,000	**ADDITION TO Roads Reserve**	-	**15,000**		-		-
	85,000	**ADDITION TO Bridges Reserve**	-	**55,000**		-		-
	100,000	**ADDITION TO Fleet Reserve**	**100,000**	**60,000**		160,000		190,000
	6,000	**ADDITION TO Works Bldg Reserve**	-	-				-
	-	**ADDITION TO Marsville Hall Reserve**	-	-				-
	10,000	**ADDITION TO Gravel Pit Sites Reserve**	-	-				-
		ADDITION TO GVCC Reserve (for capital)	**42,000**	**42,000**		41,000		-
		LOAN PAYMENT to GV for GVCC	-	-				30,000
	1,887,030	**CAPITAL SPENDING subtotal**	**572,237**	**397,295**		**914,000**		**897,000**
		Non-Tax Capital Project Revenues						estimated
	-	GAS TAX applied	(96,903)	(64,437)	A	(325,000)	E	(200,000)
	-	Development Chrgs (a restricted ORF) #		(25,000)	GV	(56,000)	E	(88,000)
		taken from GVCC Reserve & DC	-	(28,195)	GV			
	-	ORF Parkland Dedication		(56,778)	C	(40,000)	W	-
	(1,194,136)	One-time grants		-		(100,000)	C	-
	-	Apply "banked" OCIF grant						(201,300)
	-	from Roads Reserve						(39,700)
	-	from Fleet Reserve	(300,000)	(40,000)		(100,000)	E	-
	-	from Bridges Reserve	(15,000)	-		(92,000)	E	(148,000)
	(265,430)	Withdrawn from other reserves	-	(6,253)	B	-		-
	427,464	**TAX SUPPORT of Capital Projects**	**160,334**	**176,632**		**201,000**		**220,000**

 # NOTE: DC typically goes to Bridge and Road projects

2019 ACTUALS	2021 ACTUALS	2022 ACTUALS	DRAFT 2023 Budget	DRAFT 2024 Budget

East Garafraxa Capital Plan OLD version

Equipment Replacement Schedule	Opening Balance	2021	2022	2023	2024	2025	2026
Opening Balance - Tfr to Reserve	$ 264,356	$ 264,356	$ 64,356	$ 124,356	$ 174,356	$ (25,644)	in
Added in the Budget		$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	
Grader (used)		$ (300,000)					over
Sweeper			$ (40,000)				
Pickup				$ (50,000)			draft
Plow Truck					$ (300,000)		
Excavator						$ (300,000)	
Balance		$ 64,356	$ 124,356	$ 174,356	$ (25,644)	$ (225,644)	

insufficient funds

Paving Schedule	Opening Balance	2021	2022	2023	2024	2025	2026
Opening Balance - Trf to Reserve	$ 246,852	$ 246,852	$ 356,852	$ 466,852	$ 376,852	$ 486,852	$ 446,852
Added in the Budget		$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000
17th Line (1km South of Greenwoods)	job done,	used Gas Tax					
Town of Caledon project, EG 50% Share - "A" Line to Winston Churchill				$ (200,000)			
Townline (Winston Churchill to 17th Line) - Town of Erin 50% share - 40 overlay						$ (150,000)	
17th Line to Trafalgar Road - Town of Erin 50% share Townline - 40 overlay							$ (150,000)
Balance		$ 356,852	$ 466,852	$ 376,852	$ 486,852	$ 446,852	$ 406,852

Bridges Schedule	Opening Balance	2021	2022	2023	2024	2025	2026
Opening Balance - Tfr to Reserve		$ 561,644	$ 646,644	$ 731,644	$ 516,644	$ 351,644	$ 436,644
Added in the Budget		$ 85,000	$ 85,000	$ 85,000	$ 85,000	$ 85,000	$ 85,000
Culverts 1 + 5			$ -				
Town of Caledon - Boundary structure (50%)			$ -	$ (300,000)			
culvert 16 - 8th Line- Centre Wellington Boundary (50% share)					$ (250,000)		
Balance		$ 646,644	$ 731,644	$ 516,644	$ 351,644	$ 436,644	$ 521,644

notice that the previous PW Director expected the Township to add $295,000 to Reserves every year [100,000 + 110,000 + 85,000]

EAST GARAFRAXA CAPITAL BUDGET

Draft Version for 2023

	Description of the Project	COST	SOURCES OF FUNDING for project		IMPACT on the 2023 Tax Levy
1	replace 2011 GMC Pickup with a **one-tonne extended cab vehicle**	**$ 100,000**	from EG Fleet Reserve	100,000	$ -
2	50% share of cost of Caledon paving project ~~**applying tar+chip to 2.2 km of the TownLine from A-Line to WC Blvd.**~~	~~**$ 137,000**~~	~~unspent OCIF grant~~	~~120,000~~	
			~~development charges 13%~~	~~17,000~~	$ -
			DEFERRED TO 2024 by CALEDON		
3	Paving of Township roads	**zero**			
	Nothing being done in 2023				
4	50% share of cost of Caledon project **culvert ID# B26220347 rehabilitation**	**$ 433,000**	unspent Gas Tax	325,000	
	$866,000 x 50%		from EG Bridges Reserve	52,000	
			development charges 13%	56,000	$ -
5	Culvert 16, E-W Garafraxa TnLn	**$ 40,000**	from EG Bridges Reserve	40,000	$ -
	Cast-In-Place concrete box culvert, built 1960				
	abutments appear to be rotated inwards, severe concrete deterioration on the deck-top				
	This amount is just for design work in advance of 2024 construction				
	as recommended in 2021 OSIM report Replace ASAP, the BCI is 32.55, **cost $400,000** in 2021$				
6	Paving walking paths in two parks	**$ 40,000**	from Park Dedication ORF	40,000	$ -
7	**Annual Contributions to EG Reserves in 2023**				
	addition to Fleet Reserve	**$ 160,000**	Tax Levy	160,000	$ 160,000
	addition to Road Reserve	**$ -**	Tax Levy	-	$ -
	addition to Bridge Reserve	**$ -**	Tax Levy	-	$ -
	addition to Works Bldg./Shop Reserve	**$ -**	Tax Levy	-	$ -
	addition to GVCC Reserve	**$ 41,000**	Tax Levy	41,000	$ 41,000
	addition to Marsville Hall Reserve	**$ -**	Tax Levy	-	$ -
	addition to Parks Reserve	**$ -**	Tax Levy	-	$ -
	addition to Gravel Pit Reserve	**$ -**	Tax Levy	-	$ -
			Project Costs	**$ 774,000**	
			2023 Tax Levy		**$ 201,000**

EG Tax Levy 2023 likely to be about $3.3 to $3.4 million

Portion of Taxes devoted to Capital Needs in EG should be closer to $450,000 to $500,000 / yr.

	Full Tax Levy			Budget for Capital
	$2,991,016	2022	**Tax Levy**	$ 172,000
capital support reduced to allow for increased Oper.Exp.	**$2,730,056**	2021	**Tax Levy**	$ 142,000
	$2,599,953	2020	**Tax Levy**	$ 295,000
	$2,423,442	2019	**Tax Levy**	$ 411,464

(295,000+116,464 new office)

In its 2020 Budget, EG devoted 11.35% of Tax Levy to Capital (295,000 / 2,599,955)

In 2019 it was at 16.98% EG had been adding $295,000 to its Reserves every year up to 2020

There is now a large deficiency in capital funding.

Township of East Garafraxa

Draft 2023 Budget

Analysis and Forecast of Township TAX LEVY by Operations vs Capital

	Tax Levy for Operations	Tax Levy for Capital Work	TAX LEVY	TAX LEVY % increase (before Growth)	TAX LEVY $ increase	Operating increase	Capital incr (decr)	
HISTORY								
2016	$1,734,100	295,000	**$2,029,100**					
2017	$1,818,210	295,000	**$2,113,210**	**4.15%**	84,110	84,110	0	
2018	$1,959,387	295,000	**$2,254,387**	**6.68%**	141,177	141,177	0	
Past Council								
2019	$1,990,571	432,871	**$2,423,442**	**7.50%**	169,055	**31,184**	137,871	(A)
2020	$2,304,953	295,000	**$2,599,953**	**7.28%**	176,511	**314,382**	**(137,871)**	(A)
2021	$2,588,056	142,000	**$2,730,056**	**5.00%**	130,103	**283,103**	**(153,000)**	(B)
2022	$2,819,016	172,000	**$2,991,016**	**9.56%**	260,960	**230,960**	**30,000**	
Current Council								
2023*	$3,167,376	201,000	**$3,318,376**	**10.94%**	**327,360**	**348,360**	**29,000**	
	-$50,000	***<--Surp'22***				**(50,000)**	*likelihood?*	
2024*	$3,323,660	220,000	**$3,543,660**	**6.79%**	225,284	206,284	19,000	
2025*	$3,500,000	265,000	**$3,765,000**	**6.25%**	221,340	176,340	45,000	
2026*	$3,700,000	300,000	**$4,000,000**	**6.24%**	235,000	200,000	35,000	
next Council								
2027*	$3,900,000	340,000	**$4,240,000**	**6.00%**	240,000	200,000	40,000	
2028*	$4,100,000	380,000	**$4,480,000**	**5.66%**	240,000	200,000	40,000	
2029*	$4,300,000	425,000	**$4,725,000**	**5.47%**	245,000	200,000	45,000	
2030*	$4,500,000	475,000	**$4,975,000**	**5.29%**	250,000	200,000	50,000	
next Council								
2031*	$4,700,000	555,000	**$5,255,000**	**5.63%**	280,000	200,000	80,000	
		just 10.5%		**before growth**				

Far too Little

*** not yet adopted**

Taxpayer increase = Levy % minus Growth %

These amounts contain no consideration of any non-roads assets, such as Technology (IT), Equipment, Parklands, Playgrounds, Fencing, Guide Rails, Street Lights, Parking Lots, Trails, buildings, etc.

consecutive years of very large Oper budget increases

Years 2024 and beyond are only estimates, assuming mostly status-quo oper. & Inflation stabilizes

(A) in 2019 added 137,871 to tax levy for new-offices capital costs, & kept normal 295,000 for P.Works
also in 2019, extremely low Oper. Increase included COLA adj for staff of just 1%
in 2020 the capital tax-support returned to its 295,000 annual level

(B) Reductions in Support for Capital were made in 2021 to help balance-off the Oper.increases

Township of East Garafraxa

Draft 2023 Budget

Analysis and Forecast of Township TAX LEVY PREFERRED OPTION

	Tax Levy for Operations	Tax Levy for Capital Work	TAX LEVY	(before Growth) TAX LEVY % increase	TAX LEVY $ increase	Operating increase	Capital incr (decr)	
BUDGET HISTORY			**TAX LEVY**					
Past Council								
2019	$1,990,571	432,871	**$2,423,442**	**7.50%**	169,056	**31,184**	137,871	
2020	$2,304,953	295,000	**$2,599,953**	**7.28%**	176,511	**314,382**	**(137,871)**	
2021	$2,588,056	142,000	**$2,730,056**	**5.00%**	130,103	**283,103**	**(153,000)**	
2022	$2,819,016	172,000	**$2,991,016**	**9.56%**	260,960	**230,960**	**30,000**	
Current Council								
2023*	$3,167,376	201,000	**$3,318,376**	**10.94%**	**327,360**	**348,360**	**29,000**	
	-$50,000	***<--Surp'22***		***(or 12.5%)***		**(50,000)**	*likelihood?*	
								m
2024*	$3,323,660	275,000	**$3,598,660**	**8.45%**	280,284	156,284	74,000	**u**
2025*	$3,500,000	350,000	**$3,850,000**	**6.98%**	251,340	176,340	75,000	**c**
2026*	$3,700,000	425,000	**$4,125,000**	**7.14%**	275,000	200,000	75,000	**h**
next Council								
2027*	$3,900,000	475,000	**$4,375,000**	**6.06%**	250,000	200,000	50,000	**b**
2028*	$4,100,000	550,000	**$4,650,000**	**6.29%**	275,000	200,000	75,000	**e**
2029*	$4,300,000	625,000	**$4,925,000**	**5.91%**	275,000	200,000	75,000	**t**
2030*	$4,500,000	700,000	**$5,200,000**	**5.58%**	275,000	200,000	75,000	**t**
next Council								**e**
2031*	$4,700,000	775,000	**$5,475,000**	**5.29%**	275,000	200,000	75,000	**r**

would be 14% Capital, 86% Oper — **before growth**

*** not yet adopted** — Taxpayer increase = Levy % minus Growth %

Reductions in Support for Capital were made in 2020 and 2021 to help balance-off the Oper.increases

Years 2024 and beyond are only estimates, assuming mostly status-quo oper. & Inflation stabilizes

Oper Increases must be held under 200,000 in future years to make this scenario work

Township of East Garafraxa 5-YR Capital WorkPlan : OVERALL PLAN

DRAFT

	2020	2021	2022	2023	2024	2025	2026	2027
renovations, furniture, etc for new	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
administrative offices at CLD	429,617							
used 2016 JD 772 grader		314,552						
completion of 2019 Bridge 7 project	230,545							
2020 GMC Silverado	44,627							
one-tonne extended cab pickup				100,000				
Nature's Landing Park development	173,500							
Pickups: new One-tonne dump-body	-				120,000	addition to Fleet		
paving south-end of 17th Line, near Pits		97,203						
Bridge 14 barrier - Jarlian		15,264						
work on bridge 7		18,783						
upgrades of large culverts #1 and #5	*per 2021 OSIM study*		35,000					
replace sweeper			40,000					
Rayburn Park amenities			100,000					
Rayburn Park site improvements	*(from Park Dedic. $$)*		-					
Office copier and Council laptops			7,000					
Caledon tar+chip of TownLine 2.2 km					137,000			
resurfacing 1.0 km of Township roads t.b.d.				-	140,000	145,000	150,000	155,000
Caledon rehabil. of B26220347 at 50%				433,000				
Rehabilitate Culvert 16 on 8th Line	*per 2021 OSIM study*			40,000	400,000			
Rehabilitate Bridge 008 on 13th Line	*per 2021 OSIM study*					75,000	750,000	
replace Culvert 0026 on Erin-EG TownLine	*per 2021 OSIM study*						45,000	450,000
replace 2004 Int'l. plow truck					400,000			
replace 2008 Volvo loader						400,000		
replace 2001 Volvo grader						500,000		
replace 2005 Hitachi excavator								300,000
replace 2015 GMC Sierra pickup								55,000
PROJECT COSTS	**878,289**	**445,802**	**182,000**	**573,000**	**1,197,000**	**1,120,000**	**945,000**	**960,000**
Addition to EG Reserves to pay for Capital Projects								
Fleet Reserve	100,000	100,000	60,000	160,000	190,000	225,000	275,000	300,000
Roads Reserve	110,000	-	15,000	-	-	-	-	-
Bridges Reserve	85,000	-	55,000	-	-	-	-	-
Garage /Works Shop Building Reserve	6,000	-	-	-	-	-	-	-
GV CC Expansion Reserve	-	42,000	42,000	41,000	*expect to be paying a share of annual loan pymts to GV*			
CAPITAL SPENDING / CAPITAL BUDGETS	**1,179,289**	**587,802**	**354,000**	**774,000**	**1,387,000**	**1,345,000**	**1,220,000**	**1,260,000**
	2020	2021	2022	2023	2024	2025	2026	2027
	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET

Township of East Garafraxa 4-YR Capital WorkPlan : SOURCES OF FUNDS

DRAFT

1	Fleet Replacement Reserve		2021	2022	2023	2024	2025	2026
	Opening Balance		$ 364,356	$ 164,356	$ 184,356	$ 244,356	$ (85,644)	$ (360,644)
	Addition from taxes raised	A1	$ 100,000	$ 60,000	$ 160,000	$ 190,000	$ 225,000	$ 275,000
	Spending on fleet replacements		$ (300,000)	$ (40,000)	$ (100,000)	$ (520,000)	$ (500,000)	$ (300,000)
			one used grader	sweeper	1-ton pickup, PW	one plow truck	one grader	excavator
	Balance		$ 164,356	$ 184,356	$ 244,356	$ (85,644)	$ (360,644)	$ (385,644)

not sufficient funds *see Comments below*

2	Road Paving Reserve		2021	2022	2023	2024	2025	2026
	Opening Balance		$ 246,852	$ 246,852	$ 261,852	$ 261,852	$ 222,152	$ 201,652
	Addition from taxes raised	A2	$ -	$ 15,000	$ -	$ -	$ -	$ -
	Spending on paving projects		$ -	$ -	$ -	$ (39,700)	$ (20,500)	$ (20,500)
	Balance		$ 246,852	$ 261,852	$ 261,852	$ 222,152	$ 201,652	$ 181,152

Road Study coming
estimated EG will need to
pave 1-2 km per yr.

3	Bridges+Culverts Reserve		2021	2022	2023	2024	2025	2026
	Opening Balance		$ 576,644	$ 561,644	$ 614,467	$ 522,467	$ 374,467	$ 299,467
	Additions from taxes raised	A3	$ -	$ 55,000	$ -	$ -	$ -	$ -
	Spending on rehab & reconstruct projects		$ (15,000)	$ (2,177)	$ (92,000)	$ (148,000)	$ (75,000)	$ (145,000)
	Balance		$ 561,644	$ 614,467	$ 522,467	$ 374,467	$ 299,467	$ 154,467

Taxes to be raised to build reserves A1+A2+A3	**$ 100,000**	**$ 130,000**	**$ 160,000**	**$ 190,000**	**$ 225,000**	**$ 275,000**

constrained increases

this amount impacts the annual budget since it comes from property taxes

Council can set this at whatever amount they choose, but by having kept it very low in the recent past, EG Reserves are no longer sufficient
Also, very little capital project work has been accomplished in recent years. The Infrastrucutre Deficit/ capital-work Backlog is increasing.

Municipalities usually devote a minimum of 10% of their Tax Levy to build their capital project reserves, however most devote 15-20% of the annual taxes levied

A typical Tax Levy today raises 80-85% for Operating Expenses and 15-20% for Capital purposes.

% adopted by each municipality depends on the "state of good repair" of their assets, and the contents of their Capital WorkPlan over the next 10-20 years.
AM Plans in recent years have exposed large infra.-deficits so many municip are now devoting > 20% of taxes levied to their Infra. Needs

EG 2022 = 172,000/ 2,991,000 = 5.75% for Capital

Township of East Garafraxa 4-YR Capital WorkPlan : SOURCES OF FUNDS

DRAFT

1	O C I F Ontario grant for capital		2021		2022	2023	2024	2025	2026	
	Opening Balance		$ -		$ 50,000	$ 164,761	$ 268,261	$ 170,211	$ 167,711	
	Received from Province		$ 50,000		$ 111,761	$ 100,000	$ 100,000	$ 100,000	$ 100,000	estimate $100K per yr
	Interest earned				$ 3,000	$ 3,500	$ 3,250	$ 3,150	$ 3,000	
	Spending on capital projects: roads or bridges		$ -		$ -	$ -	$ (201,300)	$ (105,650)	$ (110,000)	
	Balance		$ 50,000		$ 164,761	$ 268,261	$ 170,211	$ 167,711	$ 160,711	

2	Federal Gas Tax		2021		2022	2023	2024	2025	2026	subject to 5-yr Rule
	Opening Balance		$ 421,310		$ 485,525	$ 382,171	$ 148,521	$ 39,871	$ 133,635	
	Received from Federal Gov't		$ 160,424	Dbl	$ 81,793	$ 85,350	$ 85,350	$ 88,764	$ 88,764	adjusted every 2nd yr.
	Interest earned		$ 994		$ 6,623	$ 6,000	$ 6,000	$ 5,000	$ 5,000	
	Spending on capital projects: roads or bridges		$ (97,203)		$ (191,770)	$ (325,000)	$ (200,000)	$ -	$ (52,500)	
	Balance		$ 485,525	MAX	$ 382,171	$ 148,521	$ 39,871	$ 133,635	$ 174,899	

both OCIF Grant and Gas Tax are not eligible to be used for Fleet purchases, both may only be used for Road and Bridge projects (called "eligible costs")

3	DEVELOPMENT CHARGES collected		2021		2022	2023	2024	2025	2026	rules are changing

dealing with the Fleet reserve problem: One option for avoiding an Overdraw of a Reserve is taking $$ away from an unrelated Reserve.
Example : take $$ away from Gravel Pit Reserve or Marsville Hall Reserve
or the Road Reserve or the Bridge Reserve
and move those $$ to the Fleet Reserve
Another option is to Lease vehicles. Lease payments become an annual operating expense. Township would not own the vehicle.
Another option is to finance a large vehicle purchase (plow truck or grader) with a Bank Loan.
Loan payments become annual Operating expense.

Summary of Project Financing, by its source	2021	2022	2023	2024	2025	2026	
Fleet Reserve	300,000	40,000	**100,000**	520,000	*insufficient funds*		
Roads Reserve				39,700	20,500	20,500	
Bridges Reserve	15,000	2,177	**92,000**	148,000	75,000	145,000	
OCIF grant	-	-	**-**	201,300	105,650	110,000	
Federal Gas Tax	97,203	191,770	**325,000**	200,000	-	152,500	
One-time Grants		100,000					
NEW DEBT				-		**400,000**	
Development Charges	-	-	**56,000**	88,000	18,850	117,000	
SUBTOTAL of non-tax sources of financing	**412,203**	**333,947**	**573,000**	**1,197,000**	**220,000**	**945,000**	
new $$ from TAX LEVY				*subject to Final Budget Approval by Council*			
adding to existing Capital Project Reserves	142,000	172,000	**201,000**	190,000	225,000	275,000	comes from Taxes Levied
Loan repayments to GV for the GVCC				30,000	30,000	30,000	estimated, comes from taxes
CAPITAL FINANCING	**554,203**	**505,947**	**774,000**	**1,417,000**	**475,000**	**1,250,000**	

Township of East Garafraxa 5-YR Capital WorkPlan FLEET

DRAFT

Fleet Replacement Schedule	KM	2021	2022	2023	2024	2025	2026	next Forecast replacement
2016 JD 772 GP Grader (used) to replace 1988 Champion grader		$ (300,000)						2033
Sweeper replaced			$ (40,000)					2022
Pickup 2011 GMC to be replaced by a 1-tonne extended cab	288,000			$ (100,000)				2023
Pickup 2015 GMC Sierra	140,265						$ -	2027
Pickup 2020 GMC Silverado	55,467							2031
new One-ton dump-body					$ (120,000)			
Loader 2008 Volvo						$ (400,000)		2027
2004 International plow truck	243,000				$ (400,000)			2024
2009 Volvo plow truck	170,000							2028
2013 Western Star plow truck	180,000							2032
2015 Western Star plow truck	85,000							2034
2001 Volvo Grader	10,193					$ (500,000)		2025
2012 Volvo Grader	4,022							2030
Excavator 2005 Hitachi	6,613 hrs						$ -	2027
Gravel compactors - 3 @ $20,000								
V-plows - 3 @ $10,000								
Shank ripper $20,000								sell this?
Tilt Ditch Bucket $10,000				$ -				2023
Pressure Washer $ 10,000								2030
			$ (40,000)	$ (100,000)	$ (520,000)	$ (900,000)	$ -	

the only financing source for Fleet purchases is the Fleet Reserve (which comes from property taxes) plus maybe $$ from asset sales/trades

Fleet purchases are an Ineligible Expense for all grant programs.

In 2002 study, Triton Engineering recommended EG should be adding $90,000 per year to its Fleet Reserve
Up until 2021, Township was adding $100,000 per year to the Fleet Reserve.

EG Fleet Reserve has insufficient funds to meet this Capital Plan. EG may need to move money from other Reserves to the Fleet Reserve when it gets caught with a vehicle breakdown, OR EG must start to LEASE its vehicles and put the annual lease payments onto annual budget/annual tax levy.

DRAFT

Township of East Garafraxa 5-YR Capital WorkPlan ROAD RESURFACING

Road Paving Project Schedule	2021	2022	2023	2024	2025	2026
17th Line south-end (1km South of Greenwoods)	$ (97,203)					
Townline (Winston Churchill to A Line) - Town of Caledon project 50% share - 40 overlay				$ (137,000)		
sections of 10th Line south-end, OR whichever E.G. ROAD is most urgent per RJB 2022 STUDY	will be based on roads in the township as identified and prioritized in 2022/23 Road Study; maybe not the specific roads showing here. Point is to establish annual road-paving plan for township			$ (140,000)	do 1 km per year?	
other Roads identified in Road Study 1.0 km/yr				$ -	$ (145,000)	
EG Erin Townline from 17th Line westerly to Rd 24 - Erin 50% share - 40 overlay						$ (150,000)
any suburban streets : Old Carriage, Woodland, Maple / Grand / Victoria, Hilltop, Brookhaven, Rayburn, Natures Landing, Greenwood Cres. etc.						??
Township sections of 17th Line						??
Forecasted spending on projects	$ (97,203)	$ -	$ -	$ (277,000)	$ (145,000)	$ (150,000)

Expected SOURCES OF FUNDS

	2021	2022	2023	2024	2025	2026
Federal Gas Tax	97,203		-	-	-	-
OCIF capital grant			-	201,300	105,650	110,000
Development charges			-	36,000	18,850	19,500
Road Paving Reserve			-	39,700	20,500	20,500
other						
	97,203	**-**	**-**	**277,000**	**145,000**	**150,000**

This schedule presumes the cost to repave 1.0 km of a 2-lane road will be $140,000 by 2024

Township should have its own schedule of annual repaving, using data from the RJB Road Study to come.

DRAFT

Township of East Garafraxa 5-YR Capital WorkPlan CULVERTS and BRIDGES

Bridges+Culverts Project Schedule	2021	2022	2023	2024	2025	2026	2027
minor repairs + rehabilitations	$ (15,264)	$ -					
#001 and #005 temp repairs		$ (35,000)	Jarlian				
Town of Caledon - Boundary bridge (50%)			$ (433,000)	<-Caledon job			
Culvert 16 - Centre Wellington TnLn DESIGN			$ (40,000)	$ -			
Culvert 16 - Centre Wellington TnLn REPLACEMENT				$ (400,000)	*borrow ??*		
Bridge 008 13th Line steel truss, timber deck DESIGN					$ (75,000)		
Bridge 008 13th Line steel truss, timber deck REHABIL						$ (750,000)	*borrow ??*
13th Line 0.8 km south of Sideroad 15							
Culvert 0026 Erin TnLn DESIGN					$ -	$ (45,000)	
Culvert 0026 Erin TnLn REPLACE 2027 $450,000							$ (450,000)
							borrow ??
see next OSIM Study to be completed in 2023 for projects needed in 2027 and beyond							
Forecasted Spending on Projects	$ (15,264)	$ (35,000)	$ (473,000)	$ (400,000)	$ (75,000)	$ (795,000)	$ (450,000)

Expected SOURCES OF FUNDS

	2021	2022	2023	2024	2025	2026	2027
Federal Gas Tax	-	35,000	**325,000**	200,000	-	152,500	100,000
OCIF capital grant				-			
Development charges			**56,000**	52,000	-	97,500	
Bridges+Culverts Reserve	15,000	-	**92,000**	148,000	75,000	145,000	100,000
NEW DEBT				**-**		**400,000**	**250,000**
other	264						
	15,264	**35,000**	**473,000**	**400,000**	**75,000**	**795,000**	**450,000**

new debt will be required for Bridge 008 and Culvert 0026 due to a lack of available capital funds
Bridge 008 and Culvert 0026 are being shown above one-year LATER than the OSIM study recommends

GRAND VALLEY & DISTRICT FIRE BOARD

Klaudia Mirska, Secretary-Treasurer
C/O Town of Grand Valley
5 Main Street North
Grand Valley, ON L9W 5S6
Tel#(519)928-5652 Fax#(519)928-2275
kmirska@townofgrandvalley.ca

January 20, 2023

Township of East Garafraxa
065371 Dufferin County Road 3, Unit 2
East Garafraxa, ON L9W 7J8

Mayor Gardhouse and members of East Garafraxa Council,

At the January 19, 2023, special meeting of the Grand Valley & District Fire Board the following resolution was passed:

#2023-01-04

Moved By: G. Gardhouse Seconded By: J. Stirk

BE IT RESOLVED THAT the Grand Valley & District Fire Department approves the 2023 Draft Budget as amended. Operating in the amount of $579,731.00 and the 2023 Capital Budget in the amount of $386,695.00.

AND FURTHER THAT the Board requests that this 2023 Budget be presented to the participating municipalities for their endorsement.

Carried.

The budget is enclosed for your review and consideration.

Thank you,
GRAND VALLEY & DISTRICT FIRE BOARD

Klaudia Mirska, Secretary/Treasurer
Grand Valley & District Fire Board

Encl.

2023 *BUDGET*

January 19, 2023

2023 APPROVED BUDGET GVFD

Account No.	Account Name					
General Operating Expenses		**2021 BUDGET**	**2021 ACTUAL**	**2022 BUDGET**	**2022 ACTUAL**	**2023 BUDGET**
6-4-4100-0110	FIREFIGHTERS REMUNERATION	204,500	187,431	254,000	232,589	298,500
6-4-4100-0120	BENEFITS - EHT RETURN & CPP PAYABLE	4,500	6,099	7,000	7,464	8,500
6-4-4100-0130	WORKERS COMPENSATION	7,100	7,813	8,500	9,103	9,500
6-4-4100-0140	BANK CHARGES	360	457	500	699	750
6-4-4100-0150	INSURANCE	26,585	26,576	30,100	26,980	35,000
6-4-4100-0500	MISC. LEGAL FEES	0	488	0	0	0
6-4-4100-0400	ANNUAL AUDIT REVIEW	4,500	4,579	4,900	4,884	5,300
6-4-4100-0600	FIRE STATION - MATERIALS & SUPPLIES	600	440	600	2,494	1,200
6-4-4100-0610	FIRE STATION - INTERIOR MAINTENANCE	5,600	7,987	6,000	8,611	10000
6-4-4100-0615	FIRE HALL - EXTERIOR MAINTENANCE	12,250	17,075	13,700	10,887	20000
	Training Facility - Maintenance	500	0	500	0	0
6-4-4100-0705	WEBSITE/INTERNET SERVICES	800	586	800	1,102	combined with 4100-0708
6-4-4100-0708	SOFTWARE UPGRADES	0	4,616	6,000	7,737	7,000
6-4-4100-0710	OFFICE TELEPHONE	3,900	3,159	2,900	3,399	3,500
6-4-4100-0715	CELLUAR PHONE SERVICE	2,100	1,558	2,100	2,895	2,100
6-4-4100-0720	HEAT	3,100	2,756	3,100	3,958	4,200
6-4-4100-0730	HYDRO	3,900	4,194	4,000	4,338	4,500
6-4-4100-0750	GENERAL ADMINISTRATION	7,800	3,753	7,800	13,107	7,800
6-4-4100-0755	FIRE CALLS - PLATE SEARCH FEES	0	0	0	0	0
6-4-4100-0760	TWP ADMINISTRATION SERVICES	10,000	6,090	7,000	9,148	8,500
6-4-4100-0800	FIRE PREVENTION ~ PUBLIC EDUCATION	2,000	2,279	2,000	3,287	6000
6-4-4100-0810	MEMBERSHIP, CHIEF/DEPUTY CONFERENCES	2,500	590	2,500	3,598	5,000
6-4-4100-1010	FP - MISC EXPENSES SEE SUPPLIES/EXPENSES			0		0
6-4-4100-1240	COVID-19 Expense	0	7,557	3,000	3,395	0
6-4-4100-1500	BAD DEBTS - FIRE CALL WRITE OFFS	0	809	0	0	0
6-4-4100-5100	INTEREST EXPENSE - CAPITAL LEASE	0	-756	0	0	0
	Total General Operating Expenses	**302,595**	**296,137**	**357,000**	**359,675**	**437,350**
Equipment Operating Expenses						
6-4-4200-1010	FUEL	8,000	6,362	8,000	11,156	10,000
6-4-4200-1020	PARTS/SERVICE/REPAIRS/TRUCK OPS	17,250	29,460	18,000	26,585	20,000
6-4-4200-1022	WATER RESCUE TRAINING	0	0	0	0	0
6-4-4200-1040	HOSE & NOZZLES	2,100	1,298	2,100	3,876	4,000
6-4-4200-1050	BREATHING APPARATUS/COMPRESSORS	2,000	3,886	6,200	7,289	7,000
6-4-4200-1060	PAGERS/RADIOS & ANNUAL LICENSING	6,250	6,215	6,500	7,340	7,500
6-4-4200-1065	911 DISPATCH SERVICES	14,430	14,133	15,000	14,812	15,181
6-4-4200-1070	EXTINGUISHERS	500	87	500	862	1,000
6-4-4200-1080	FIRST AID SUPPLIES	500	1,532	500	611	1,000
6-4-4200-1100	HEALTH & SAFETY SERVICES	1,000	22	1,000	2,128	1,000
6-4-4200-1200	MISCELLANEOUS TOOLS & EQUIPMENT	3,500	4,231	4,500	9,775	6,500
6-4-4200-1202	FITNESS MEMBERSHIP	3,000	4,121	4,500	4,500	17,000
6-4-4200-1204	MUTUAL AID CONTRIBUTIONS	1,200	0	1,200	0	1,200
6-4-4200-1210	PROTECTIVE CLOTHING	4,000	2,706	4,000	8,289	8,000
6-4-4200-1220	MEDICAL/IMMUNIZATION	500	120	500	730	1,000
6-4-4200-1230	UNIFORMS	3,000	3,131	7,000	5,149	11,500
6-4-4200-1240	TRAINING ~ SUPPLIES/EXPENSES	11,000	11,136	11,000	16,609	20,000
6-4-4200-1244	TRAINING COURSES/CONFERENCES	0	2,769	0	0	0
6-4-4200-1275	NEW EQUIPMENT & UPGRADING	1,500	157	1,500	3,352	4,000
NEW	FF RECOGNITION					6,500
6-4-4200-6000	ANNUAL AMORTIZATION					
	Total Equipment Operating Expenses	**79,730**	**91,366**	**92,000**	**123,062**	**142,381**
	TOTAL OPERATING EXPENSES	**382,325**	**387,503**	**449,000**	**482,737**	**579,731**

GRAND VALLEY AND DISTRICT FIRE

2023 Approved Capital Budget		2020	2020	2020 Ending	2021	2021	2021 Ending	2022	2022	2022 Ending	2023
G/L		Budget	Actuals	Balance	Budget	Actuals	Balance	Budget	Actuals	Balance	Budget
	Capital Expense Account										
8000-0620	Fire Station	$ 5,000	$ (3,867)	$ 42,782	$ 17,000	$ -	$ 59,782	$ 5,000	$ -	$ 64,782	$ 25,000
8000-0630	Training Facility						$ -		$ -	$ -	
8000-1055	Breathing Apparatus	$ 12,700	$ (36,553)	$ 5,520	$ 16,200	$ (16,050)	$ 5,670	$ 16,500	$ -	$ 22,170	$ 18,925
8000-1063	Communications	$ 9,180	$ (6,263)	$ 11,076	$ 9,507	$ (2,824)	$ 17,759	$ 9,820	$ (1,905)	$ 25,674	$ 11,300
8000-1150	FF Equipment	$ 17,843	$ (12,963)	$ (17,832)	$ 17,940	$ (4,341)	$ (4,233)	$ 19,040	$ (3,325)	$ 11,482	$ 47,070
8000-1215	Protective Clothing	$ 16,000	$ (13,984)	$ 10,126	$ 16,050	$ (18,145)	$ 8,030	$ 16,200	$ (7,884)	$ 16,346	$ 52,400
8000-1250	Training Supplies	$ 14,000	$ -	$ 16,442	$ 14,000	$ -	$ 30,442	$ 14,000	$ (710)	$ 43,732	$ 14,000
8000-0708	IT Hardware	$ 2,000	$ -	$ 11,600	$ 2,000		$ 13,600	$ 2,000	$ (621)	$ 14,979	$ 3,000
8000-1030	Vehicle Improvements								$ -	$ -	
8000-1045	Hose & Nozzles			$ 37,268	$ -	$ -	$ 37,268		$ -	$ 37,268	
Misc	Duplicated in operating	$ -	$ -	$ 3,000	$ -	$ -	$ 3,000		$ -	$ 3,000	$ -
8000-1825/1030	Vehicle Funding/Improvements	$ 195,000	$ 5,469	$ 255,857	$ 202,000	$ -	$ 457,857	$ 195,000	$ (66,495)	$ 586,362	$ 215,000
8000-1025	Water Rescue Equipment		$ 42,541	$ 11,625		$ (2,539)	$ 9,086		$ -	$ 9,086	
	Water Rescue Donation								$ -	$ -	
4200-1022	Water Rescue Training			$ 10,000					$ -	$ -	
	Total Capital Expense	**$ 271,723**	**$ (25,620)**	**$ 397,463**	**$ 294,697**	**$ (43,898)**	**$ 638,262**	**$ 277,560**	**$ (80,940)**	**$ 834,883**	**$ 386,695**
	Less Revenue				$ (37,401)			$ (27,130)			$ (20,898)
	Previous Year's Deficit - General operating				$ (32,450)			$ (6,458)			$ 31,062
	Previous Year's Deficit - Equipment operating				$ (4,014)			$ 11,636			$ 2,675
	Previous Year's Interest Earned				$ (3,185)			$ (1,247)			$ (13,185)
	Transfer to Reserves										
	Total Capital Raised				**$ 217,647**			**$ 254,361**			**$ 386,349**

GRAND VALLEY AND DISTRICT FIRE DEPARTMENT
2022 MUNICIPAL LEVY SUMMARY

OPERATING LEVY 2023			$ 579,731.00
* Based on average of three year record			
	Total Calls	**Percentage**	**Operating Levy**
Amaranth	64	22%	$130,185.21
East Garafraxa	47	16%	$95,604.76
Grand Valley	174	61%	$353,941.03
TOTAL	**285**	**100%**	**$579,731.00**

SUMMARY FIRE CALLS

	2020	2021	2022	Total	Percentage of Total
Amaranth	21	23	20	**64**	22.46%
East Garafraxa	13	16	18	**47**	16.49%
Grand Valley	36	54	84	**174**	61.05%
TOTALS	**70**	**93**	**122**	**285**	**100.00%**

	Equipment	*Trucks*	Total		
EQUIPMENT RESERVE LEVIES 2023	**$ 171,695.00**	**$ 215,000.00**	**$ 386,695.00**	**$ (346.00)**	**$ 386,349.00**
Based on Assessments for 2021					**2023**
	Assessment	**Percent**	*NOTE: offset by*		**Total Capital Levy**
Amaranth	283,100,800	24%	*MVA firecall revenues*		$ 93,600.21
East Garafraxa	170,756,300	15%	*previous years surplus/deficit*		$ 56,456.31
Grand Valley	714,684,218	61%	*interest earned*		$ 236,292.49
TOTAL	**1,168,541,318**	**100%**			**$ 386,349.00**

2023
PROPOSED BUDGET

January 20, 2023

Community Centre Budget 2023

REVENUE

Account No.	Account Name	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2022 To Date	2023 Budget
Revenue							
2-3-7500-3010	Levy Pymt-Amaranth	$51,496	$ 60,519	$60,519	$ 63,648	$63,648	
2-3-7500-3020	Levy Pymt-East Garafraxa	$28,959	$ 34,028	$34,028	$ 38,142	$34,869	
2-3-7500-3030	Levy Pymt-Grand Valley	$127,322	$ 137,017	$137,017	$ 157,258	$157,258	$ 349,022
2-3-7500-3200	Prior Year's Surplus/Deficit		(11,715.00)		-		
2-3-7500-6010	Ice Rental	$83,467	$ 65,000	$62,858	$ 110,000	$89,330	$ 110,000
2-3-7500-6020	Summer Floor Rental	$420	$ -		$ 2,000	$0	$ 200
2-3-7500-6030	Summer Camp Registrations		$ -	$31,929	$ 32,000	$28,267	$ 33,000
2-3-7500-6040	Advertising Signs	$6,400	$ -	$5,000	$ 6,000	$3,642	$ 6,000
2-3-7500-9050	Public Skating	$1,106	$ 1,000	$1,022	$ 3,000	$1,796	$ 2,000
2-3-7500-6060	Pro Shop/Skate Sharpening		$ -	$0	$ -		
2-3-7500-6072	Pickle Ball/Walking Track	$4	$ -	$0	$ -		
2-3-7500-6210	Concession Booth	$5,218	$ 3,000	$0	$ 5,000	$5,696	$ 15,000
2-3-7500-6410	Hall & Room Rental	$7,916	$ 3,000	$9,310	$ 8,000	$14,177	$ 15,000
2-3-7500-6420	Ont Early Years Rental	$19,980	$ 20,180	$20,630	$ 20,784	$20,784	$ 21,000
2-3-7500-6610	Donations (not for rental)		$ -	$0	$ -	$2,600	
2-3-7500-7302	Wage Recovery (Grant/Subsidy)		$ -		$ 22,500		$ 22,500
2-3-7500-7610	Revenue to Offset Expense			$36,619	$ 25,000	$13,934	
	Total Revenue	**$332,288**	**$312,029**	**$398,931**	**$493,332**	**$436,002**	**$573,722**

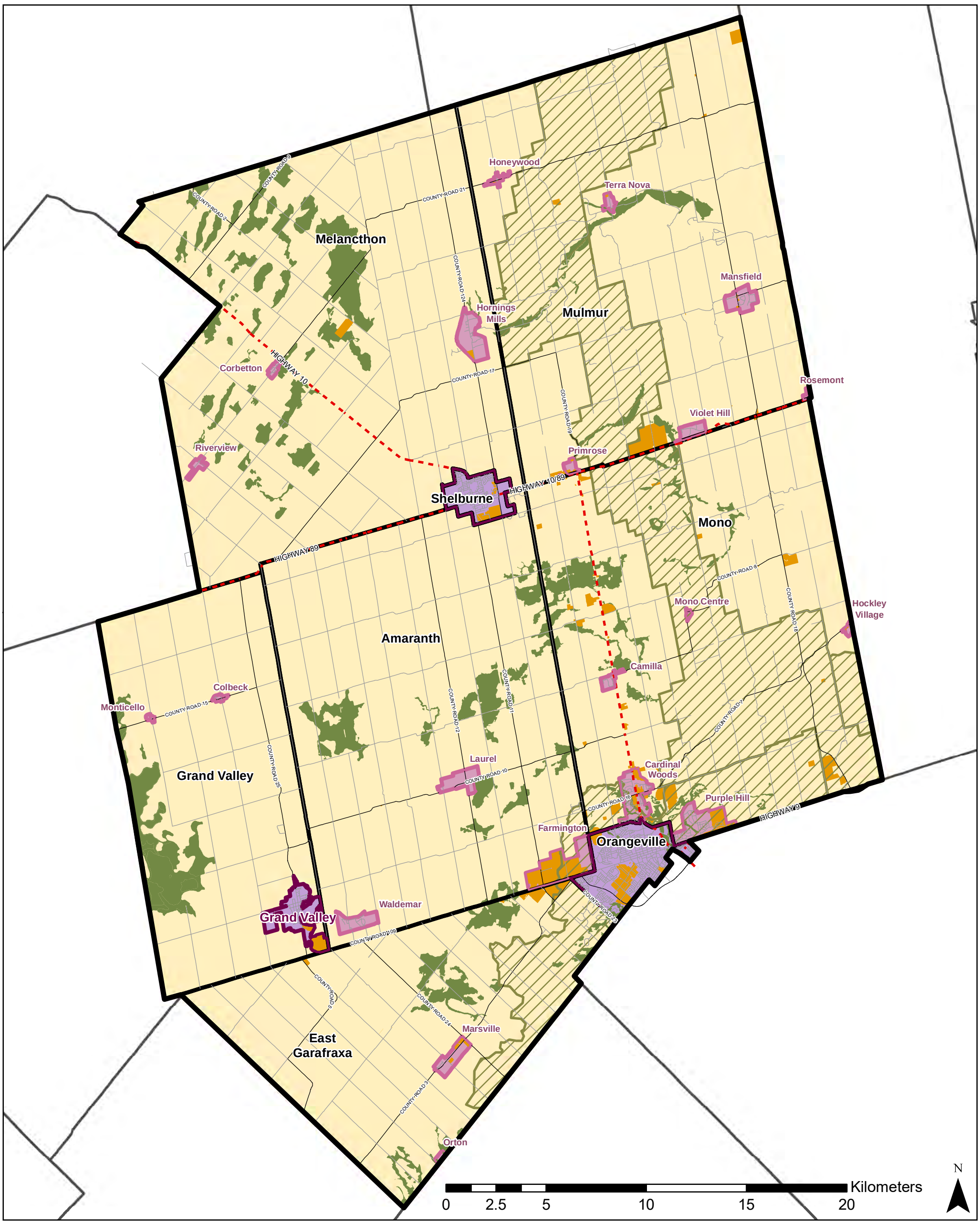
EXPENSES

Account No.	Account Name	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2022 to Date	2023 Budget
2-4-7500-1010	Wages & Benefits	$176,815	$115,585	$ 103,772.76	$200,000	$ 170,641	$ 200,000
2-4-7500-1020	Wages & Ben - Camp	$956	$0	$ 38,468.96	$40,000	$ 18,265	$ 40,000
2-4-7500-1040	Wages&Ben-Admin Personnel	$7,523	$8,200	$ 7,955.02	$8,200	$ 14,003	$ 13,000
2-4-7500-1050	Staff Recognition	$858	$1,000	$ 686.08	$500	$ 3,529	$ 3,000
	Staff uniforms				$200		
2-4-7500-1300	Training & Workshops	$369	$4,000	$ 670.00	$3,000	$ 2,867	$ 3,000
2-4-7500-1320	Professional Fees/Memberships	$114	$1,000	$ 264.07	$250	$ 901	$ 1,200
2-4-7500-1420	Bank & Interest Chgs	$726	$750	$ 1,489.12	$1,000	-1,128	$ -
2-4-7500-1430	Merchant Chgs-debit/mc/visa	$938	$1,000	$ 344.83	$1,000	$ 1,669	$ 2,000
2-4-7500-1440	Accounting/Audit Fees	$2,150	$2,200	$ 2,026.19	$2,500	$ 2,712	$ 2,800
2-4-7500-1450	Loan Interest	$1,429	$1,040	$ 1,039.51	$639	$ 639	$ 227
2-4-7500-1460	Insurance	$20,727	$23,422	$ 23,185.44	$25,000	$ 26,353	$ 32,000
2-4-7500-1470	Advertising	$122	$500	$ 63.95	$500	$ 237	$ 250
2-4-7500-2010	Replenishable Supplies	$3,701	$4,000	$ 3,377.39	$4,000	$ 3,710	$ 4,000
2-4-7500-2015	Conc Booth Supplies	$994	$1,000	$ -	$2,000	$ 8,058	$ 6,000
2-4-7500-2024	Heat	$5,940	$6,500	$ 6,851.23	$8,000	$ 8,674	$ 9,500
2-4-7500-2030	Hydro	$46,678	$62,000	$ 37,165.36	$65,000	$ 37,032	$ 65,000
2-4-7500-2040	Water/Sewer/Street Lights	$4,234	$5,000	$ 4,265.96	$6,000	$ 5,246	$ 6,000
2-4-7500-2050	Telecommunications	$2,014	$2,500	$ 3,418.82	$3,100	$ 2,712	$ 3,100
2-4-7500-2055	Streaming Services	$110	$0	$ -	$200	$ -	$ -
2-4-7500-2120	Office & Computer Supplies	$699	$750	$ 1,535.38	$1,500	$ 2,994	$ 4,000
2-4-7500-2410	R&M - Community Ctre Bldg	$11,911	$12,000	$ 7,147.71	$10,000	$ 13,866	$ 20,000
2-4-7500-2420	R&M - Arena	$11,108	$12,000	$ 2,859.34	$10,000	$ 10,489	$ 20,000
2-4-7500-2430	R&M - Concession Booth	$72	$0	$ 425.00	$1,000	$ 670	$ 2,000
2-4-7500-2450	Snow Removal	$8,449	$11,300	$ 14,400.00	$13,560	$ 15,600	$ 16,000
2-4-7500-2460	R&M - Skate Park	$0	$0	$ -	$0		
2-4-7500-3025	Equip Chgs - Zamboni/Olympia	$1,938	$2,500	$ 2,265.09	$5,000	$ 4,078	$ 5,000
2-4-7500-3030	R&M - Compressor Room & Equip	$3,675	$10,000	$ 11,449.36	$10,000	$ 12,345	$ 14,000
2-4-7500-3055	Annual Inspections	$2,649	$4,400	$ 2,452.21	$5,000	$ 3,630	$ 5,000
	Structural Inspection	$0	$5,000		$0		
2-4-7500-4000	Summer Camp Expense	$0	$0	$ 1,134.95	$1,000	$ 2,108	$ 3,000
	high five				$400		
2-4-7500-4021	Pickle Ball Expense	$0	$0	$ -	$0		
2-4-7500-	Olympia Loan Payment	$13,993	$14,382		$14,783	$ 14,783	$ 15,195
NEW	COVID-19 related expense			$ 14,362.38	$25,000	$ 13,811	
	Capital expenses						$ 78,500
	floor, olympia,				$25,000		
2-4-7500-7132	Miscellaneous Exp	$1,328		$ 3,180.10			
	Total Expenses	**$332,220**	**$312,029**	**$ 296,256.21**	**$493,332**	**$ 400,493**	**$ 573,772**

Notes: SURPLUS: **$ 15,772.79** **$ 92,839.07**

Grand Valley Community Centre
Capital Projects

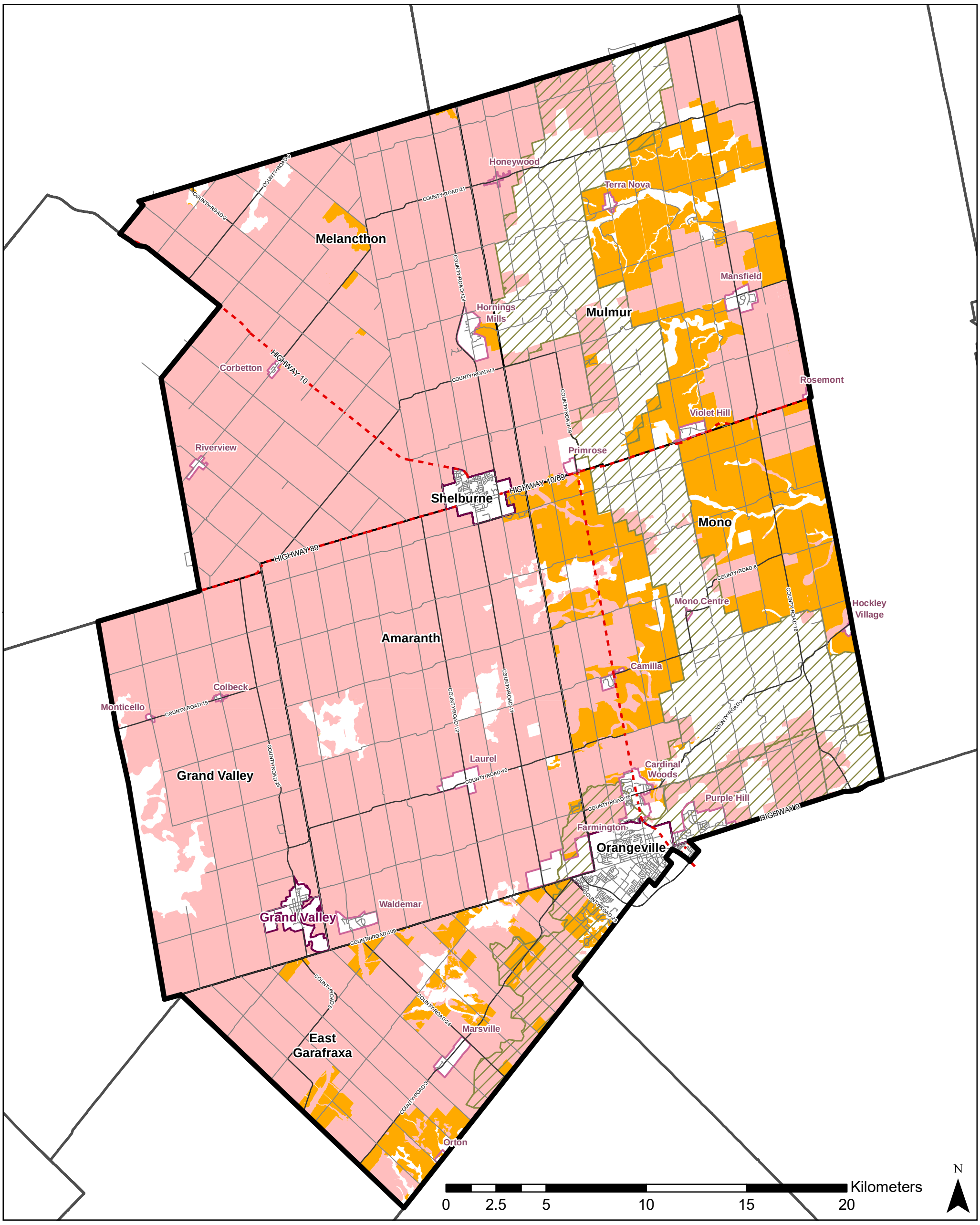
Project	Cost	2017	2018	2019 revised	2020	2021	2022	2023	2024	2025	2026	2027	2028
Kitchen Hot Water System	2500		1,308.00										
Computer	1046			1046					$ 4,000.00				
Air Conditioner	500			500									
Concession Booth Upgrades	1000		528.00	1740									
Front Building Sign	1200			1200									
Floor Scrubber	500			500				$ 10,000.00					
Ice edger	5,250.00	5,400.00	-	-		-	-						
Hot Water Tank	9,550.00	8,000.00	-	-		-	-						
Structural Inspection*	5,000.00	-	-	-		-		$ 10,000.00					
Cooler	2,500.00	2,500.00	-	-		-	-						
Security Camera x 4	10,000.00	2,500.00	-	534.00		-	-						
Replacement Furnace x 2	6,000.00	3,000.00	3,264.00	-		-	-						
Rink Exhaust and CO Equipment	22,000.00	14,000.00	7,352.00	-		-	-						
Replacement Doors x 2	5,000.00	-	-	3,500.00		-	-	$ 10,500.00					
North Sidewalk/Guard Rail	5,000.00	-	-	-		-	-						
Electronic Sign **	25,000.00	-	-	-		-	-			$ 40,000.00			
Electrical Upgrade	25,000.00	-	-	-		-	-	$ 10,000.00					
Skate Flooring	40,000.00	-	-	-		20,000.00	20,000.00		$ 75,000.00				
Flooring for Upstairs Hall	3,000.00	-	-	-		-	-						
Players Floor Bench	1,000.00			1,000.00									
Hockey Nets	2,512.00			2,512.00					$ 3,000.00				
Tube Heaters for stands								$ 18,000.00					
Replace snow dump pad		45'x25'x6"						$ 10,000.00					
Ice Surface Hot Water System	7,594.00			7,594.00									
Dessicant Dehumidifier	24,995.00			24,995.00					$ 35,000.00				
Replacement Tables	10,000.00	-	10,074.00	-		-	-						
Replacement Olympia***	95,000.00	-	-	16,200.00		10,000.00	10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
Sub-Total	**304,401.00**	**35,400.00**	**22,526.00**	**61,321.00**	**-**	**30,000.00**	**30,000.00**	**$ 78,500.00**	**$ 127,000.00**	**$ 50,000.00**	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**
Ice Floor Replacement****	500,000.00	-				5,000.00							
Reserve Fund Replacement		(35,500.00)		(4,108.00)		10,000.00							
Total Capital Requirement	**804,401.00**	**(100.00)**	**22,526.00**	**57,213.00**	**-**	**45,000.00**	**30,000.00**	**78,500.00**	**127,000.00**	**50,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
Total Change to Reserve	-	(35,500.00)	-	(4,108.00)	-	15,000.00	-	-	-	-	-	-	-
Balance Reserve Fund	**130,000.00**	**94,500.00**	**94,500.00**	**90,392.00**	**90,392.00**	**105,392.00**	**105,392.00**	**105,392.00**	**105,392.00**	**105,392.00**	**105,392.00**	**105,392.00**	**105,392.00**



Dufferin County Boundary
Urban Settlement Area
Community Settlement Area
Provincial Highway
County Road
Other Road
Employment Land Use
Provincial Plan Areas (S. 2.0)
Provincially Significant Wetlands (S. 5.3.1)
Countryside Area (S. 4.0)

Draft Schedule B Community Structure and Land Use

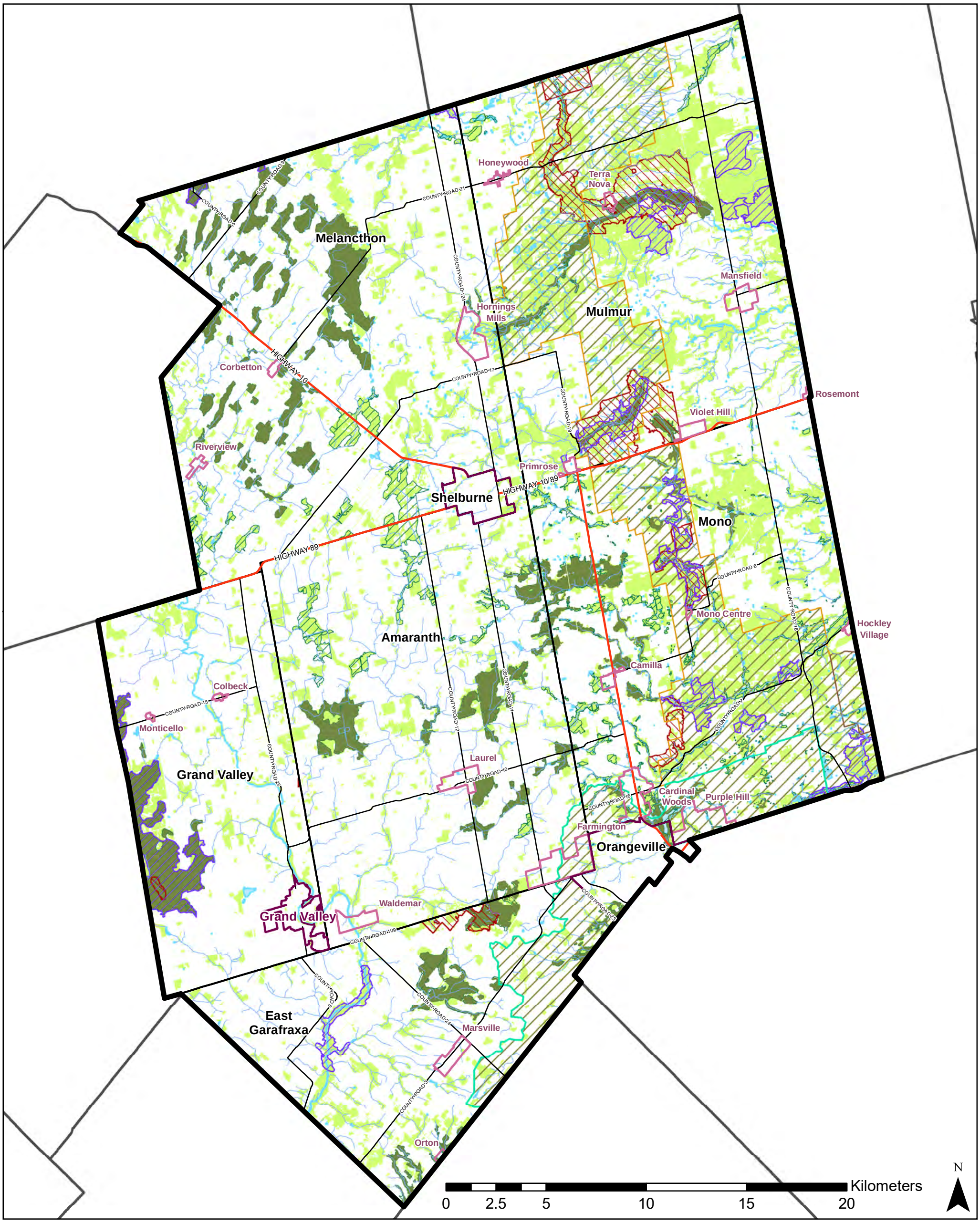
Date: 2023 01 18



Dufferin County Boundary
Urban Settlement Area
Community Settlement Area
Provincial Highway
County Road
Other Road
Provincial Plan Areas (S. 2.0)
Rural Area
Prime Agricultural Area (S. 4.2)

Draft Schedule C Prime Agricultural Areas and Rural Lands

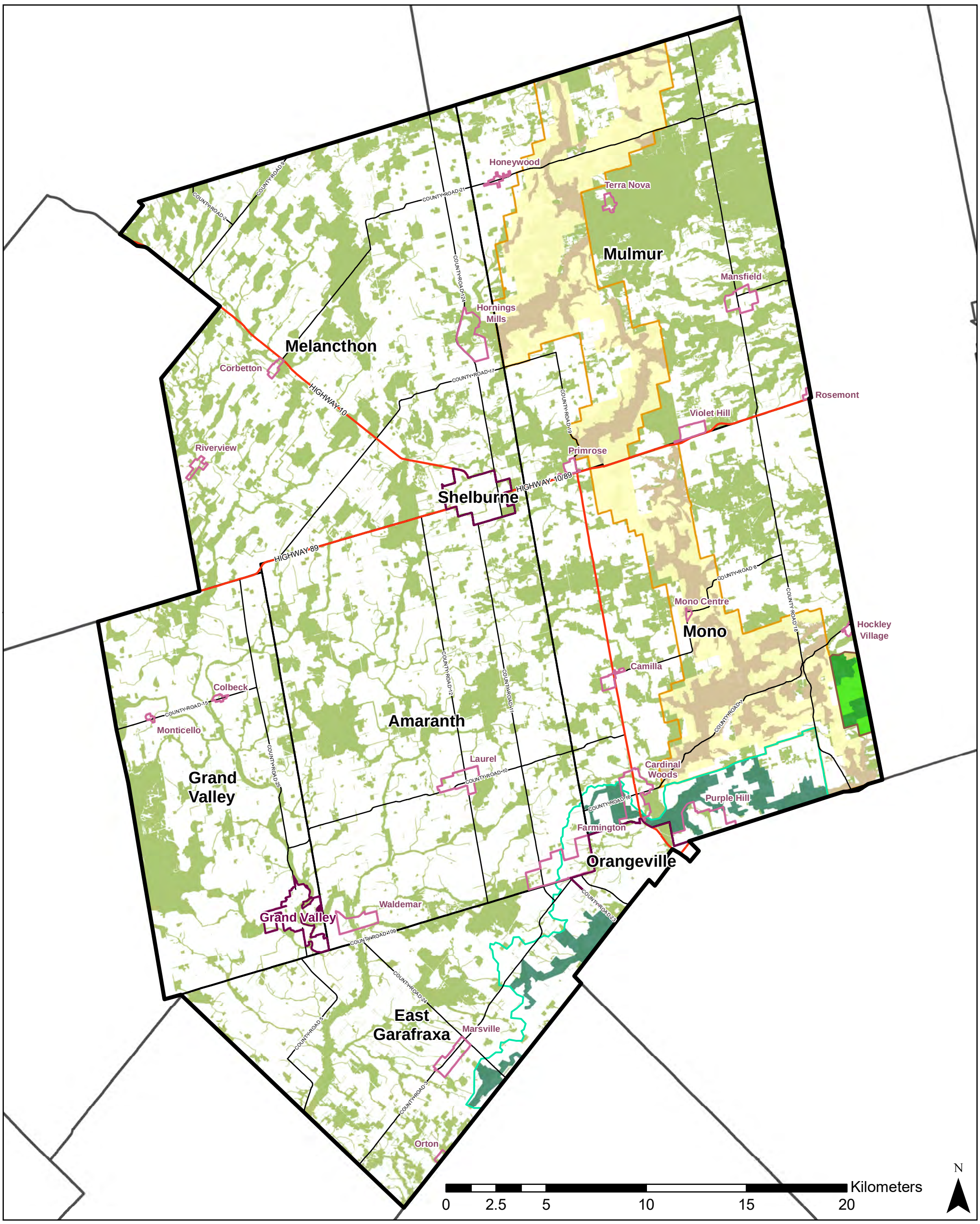
Date: 2023 01 18



Municipal Boundaries
Urban Settlement Area
Community Settlement Area
Provincial Highway
County Road
Provincial Plan Areas (S. 2.0)
Greenbelt Plan Protected Countryside Area (S. 2.1)
Oak Ridges Moraine Conservation Plan Area (S. 4.2.2)
Niagara Escarpment Plan Area (S. 2.3)
Earth Science ANSI (S. 5.3.3)
Life Science ANSI (S. 5.3.3)
Provincially Significant Wetlands (S. 5.3.1)
Unevaluated Wetlands (S. 5.3.6)
Waterbody
Watercourses (S. 5.3.8)
Woodlands (S. 5.3.4)

Draft Schedule E Natural Heritage Features

Date: 2023 01 18



Municipal Boundaries
Urban Settlement Area
Community Settlement Area
Provincial Highway
County Road

County Preliminary Natural Heritage System (S. 5.2)
Oak Ridges Moraine Conservation Plan Area (S. 2.2)
Countryside Area
Natural Core Area
Natural Linkage Area
Niagara Escarpment Plan Area (S. 2.3)
Escarpment Natural Area
Escarpment Protection Area
Greenbelt Plan Protected Countryside Area (S. 4.2.1)
Greenbelt Natural Heritage System

Draft Schedule E1 Natural Heritage System

wsp
Dufferin county

Date: 2023 01 18

Town of Orangeville
Committee of Adjustment
Secretary-Treasurer
87 Broadway, Orangeville, ON L9W 1K1
Tel: 519-941-0440 Ext. 2256
Toll Free Line: 1-866-941-0440
email: committeeofadjustment@orangeville.ca

File No. A-01/23

In the matter of an application by Alexa Straughan and Leanne Straughan for a minor variance to Zoning By-law 22-90, as amended, on property described as Part of Lot 9 and Part of Lot 10, Block 6, Plan 212, municipally known as 6 Faulkner Street, in the Town of Orangeville, in the County of Dufferin, under the provisions of Section 45 of the Planning Act, R.S.O. 1990, c. P.13, as amended. The subject property is zoned "Residential Second Density (R2) Zone".

Notice of Hearing

The Committee of Adjustment of the Town of Orangeville hereby appoints the **1st day of February, 2023** at the hour of **6:00 p.m.** for the hearing of all parties interested in supporting or opposing this application, through electronic participation which will be coordinated from Town Hall at 87 Broadway, Orangeville.

Meetings are currently held electronically and Town Hall will not be open to the public to attend Committee of Adjustment meetings until further notice.

Applicants: The applicant or any authorized person acting on behalf of the applicant **should** attend this meeting through the electronic method provided by the Secretary-Treasurer of the Committee of Adjustment.

Public: Members of the public may access the meeting on the above-noted hearing date and time by telephone at **+1 (289) 801-5774, Conference ID: 333 278 714#**

Written Comments
In accordance with Ontario Regulation 200/96, written comments may be sent to the Secretary-Treasurer of the Committee of Adjustment by mail or email prior to the above-noted hearing date. Such written comments will become part of the public record.

Additional Information
Additional information regarding the application can be obtained by contacting the Secretary-Treasurer of the Committee of Adjustment. Reports will be available electronically for public inspection on **January 27, 2023.**

If you wish to be notified of the Decision of the Committee of Adjustment in respect of this application, you must submit a written request to the Secretary-Treasurer, Committee of Adjustment by mail or email.

Ontario Land Tribunal:

The applicant, the Minister or any specified person or public body that has an interest in the matter may within 20 days of the making of the decision appeal to the Tribunal against the decision of the committee by filing with the Secretary-Treasurer of the committee a notice of appeal setting out the objection to the decision and the reasons in support of the objection accompanied by payment to the Secretary-Treasurer of the fee charged by the Tribunal as payable on an appeal from a committee of adjustment to the Tribunal.

If the applicant, a specified person or public body that files an appeal of a decision of the Committee of Adjustment in respect of the proposed minor variance does not make written submission to the Committee of Adjustment before it approves or refuses the request for a minor variance, the Ontario Land Tribunal may dismiss the appeal.

For more information on the prescribed fee and to obtain a copy of the appeal form, please visit the Tribunal website at: https://olt.gov.on.ca/appeals-process/

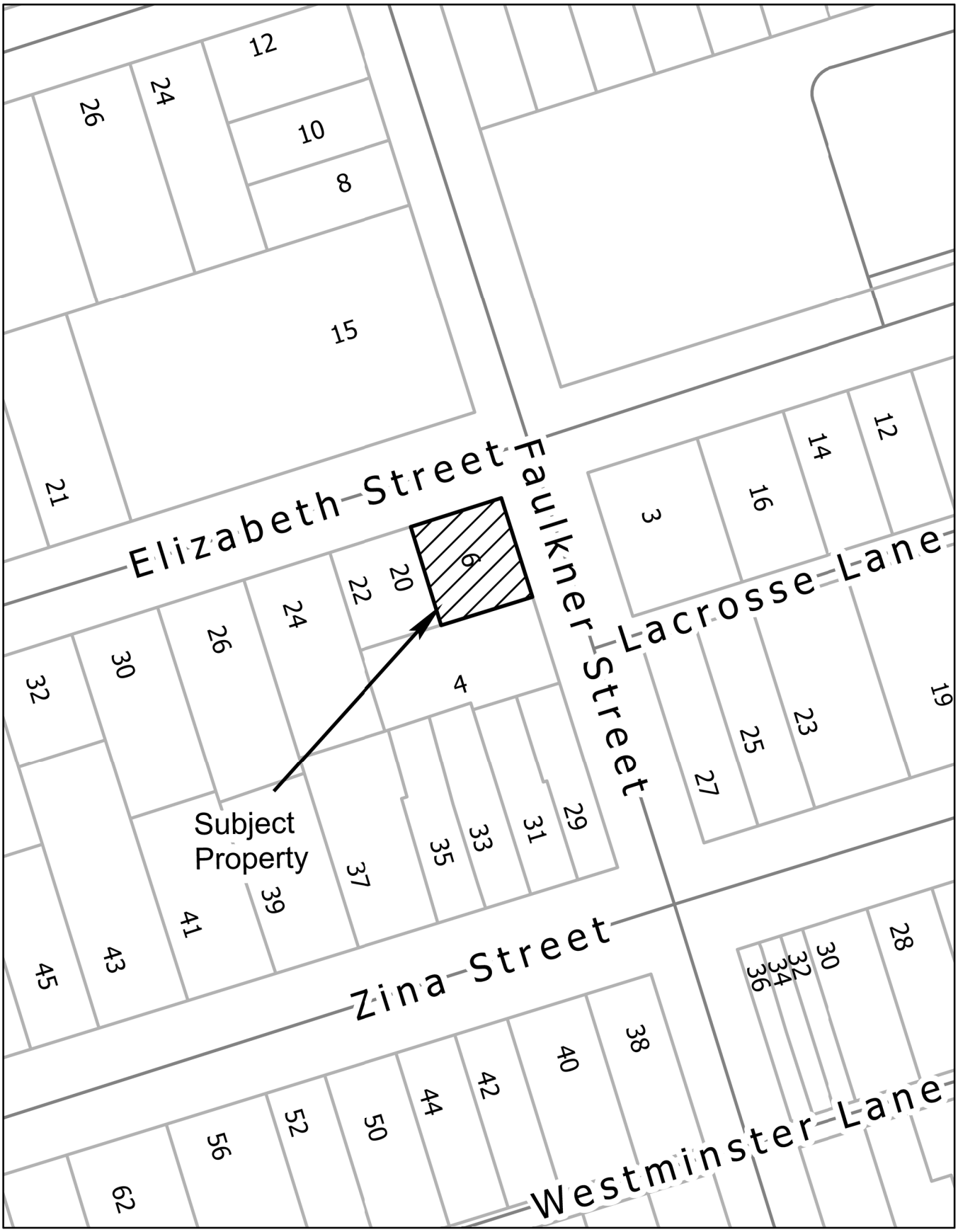
Dated at Orangeville this 13th day of January, 2023.

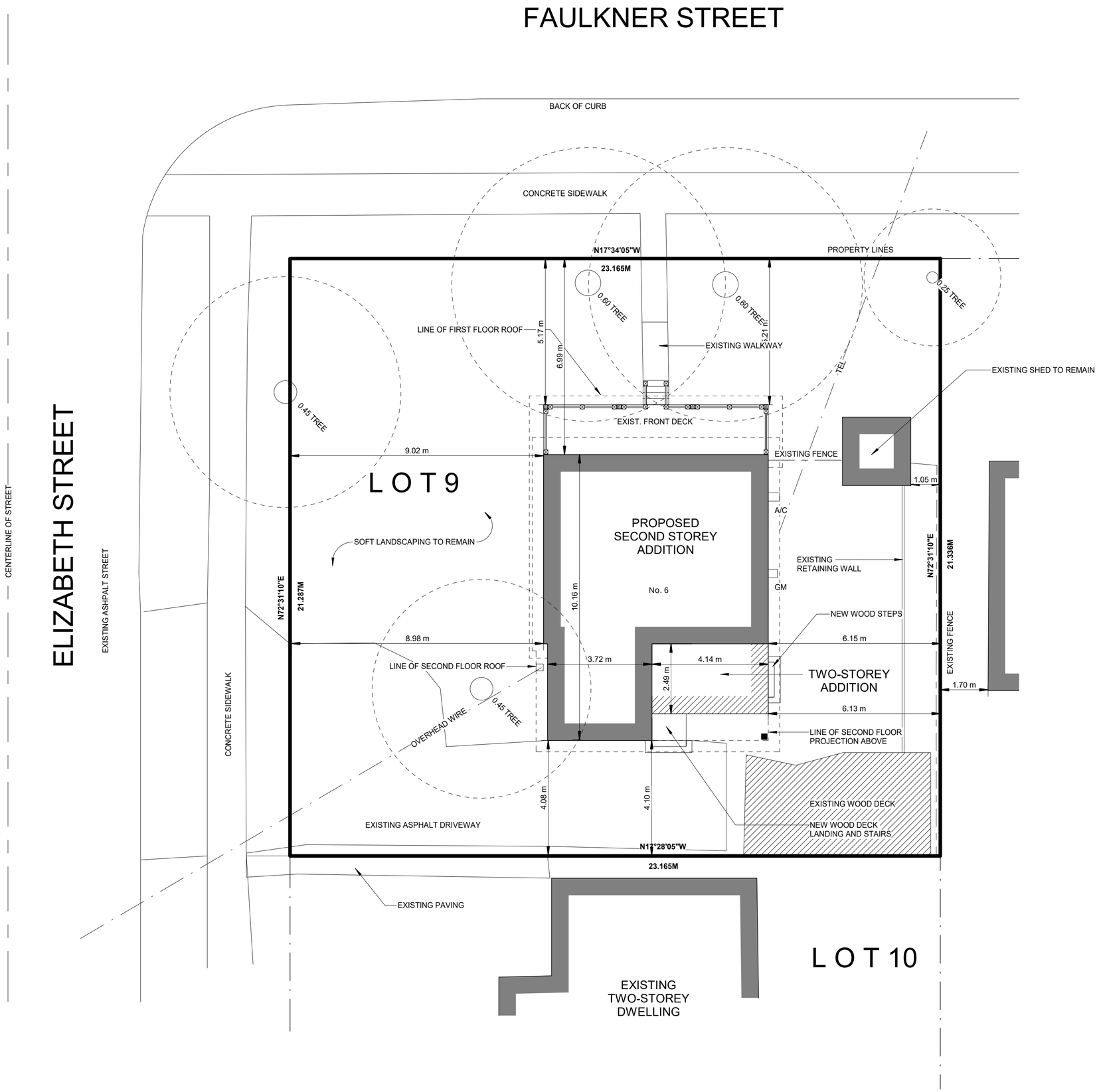
Explanatory Note:

The applicants are requesting a minor variance to reduce the minimum rear yard setback from 7.0 metres to 4.0 metres to permit the construction of a two-storey addition.

(See drawing attached)

Location Map
File: A-01/23
Applicants: Alexa Straughan and Leanne Straughan





1 SITE PLAN
1:200

NOTE:

IT IS THE CONTRACTORS RESPONSIBILITY TO ENSURE GRAVITY FLOW OF THE SANITARY SEWER FROM PROPOSED BASEMENT FLOOR ELEVATION. IF A GRAVITY CONNECTION CONNOT BE ACHIEVED FROM THE PROPOSED BASEMENT FLOOR ELEVATION A SEWER EJECTOR PUMP IS TO BE INSTALLED AS PER OBC + MUNICPIAL REQUIREMENTS

WORKS IN THE MUNICIPAL RIGHT-OF-WAY BEING PERFORMED BY THE CITY'S CONTRACTORS WILL REQUIRE 4-6 WEEKS NOTICE PRIOR TO COMMENCMENT OF CONSTRUCTION AFTER ALL DRAWINGS HAVE BEEN APPROVED AND SECURITEIS HAVE BEEN RECIEVED.

NOTES:

1.) ALL DAMAGED OR DISTURBED AREAS WITHIN THE MUNICIPAL RIGHT-OF-WAY ARE TO BE REINSTATED AT THE APPLICANT'S EXPENSE.

2.) ALL LANDSCAPING AND GRADING WITH CLOSE PROXIMITY TO THE PROPOSED ACCESS POINTS IS TO BE DESIGNED TO ENSUIRE THAT ADEQUATE SITE DISTANCES ARE AVAILABLE FOR ALL APPROACHING AND EXISTING MOTORISTS AND PEDESTIANS.

3.) THE PORTION WITHIN THE MUNICIPAL BOULEVARD IS TO BE PAVED BY THE APPLICANT.

4.) DRIVEWAY ACCESSES SHALL MAINTAIN A 1.5m SETBACK FROM ABOVEGROUND FEATURES SUCH AS UTILITES AND TREES.

UNDERGROUND UTILITIES:

THE LOCATION OF UNDERGROUND SERVICES SHOWN ON THIS PLAN IS ONLY APPROXIMATE AND IS FOR PLANNING AND DESIGN PURPOSES ONLY. THIS INFORMATION MUST NOT BE ASSUMED TO BE COMPLETE OR UP-TO-DATE AND AN ON-SITE LOCATE MUST BE ORDERED PRIOR TO ANY EXCAVATION. KOT BY DESIGN DOES NOT ACCEPT RESPONSIBLITY FOR ANY CLAIMS OR LOSSES DUE TO THE IMPROPER USE OF THIS INFORMATION.

PROJECT STATISTICS - RESIDENTIAL

ADDRESS **6 FAULKNER STREET**

LOT NO: LOT 9
PLAN NO: 212

ZONING: RESIDENTIAL, SECOND DENSITY

LOT AREA:	493.11	m²
LOT FRONTAGE:	23.165	m
HEIGHT TO ROOF MIDPOINT:	7.75	m
HEIGHT TO RIDGE:	9.29	m
HEIGHT TO EAVES:	6.16	m
PROPOSED		
GROSS FLOOR AREA		
EXISTING GROUND FLOOR AREA:	66.7	m²
NEW GROUND FLOOR:	10.3	m²
NEW SECOND FLOOR:	81.5	m²
GARAGE:	N/A	m²
TOTAL GFA:	158.5	m²
LOT COVERAGE		
DWELLING :	77.0	m²
FRONT COVERED PORCH:	14.2	m²
REAR DECK:	1.4	m²
TOTAL LOT COVERAGE:	18.77% 92.6	m²

SETBACKS	EXIST.		PROPOSED	
FRONT YARD:	6.99	m	6.99	m
SIDE YARD:	8.98	m	8.98	m
SIDE YARD:	6.13	m	6.13	m
REAR YARD:	4.10	m	4.10	m

K-LAB

Email: info@k-lab.ca
Cell: 647 771 6559

www.k-lab.ca

Revision schedule:

No.	Date	Description

project status:
19JAN22 | PRELIMINARY

structural notes:

LICENSED PROFESSIONAL ENGINEER
ANDREW JASEK
OCT. 07, 2022
PROVINCE OF ONTARIO

DO NOT SCALE DRAWINGS.

1.) Contractor must verify all drawings, dimensions, details and specifications, and report any discrepancies to the home owner, before proceeding with work. Materials may not be substituted without written approval from the owner.

2.) All drawings and specifications are instruments of service and the property of the home owner. These drawings may not be used for any other project than for what they were prepared

3.) All works to be in accordance with the ONTARIO BUILDING CODE.

plot date: 10/20/2022 3:14:41 PM
project No: 21 - 042

project address:
6 FAULKNER STREET
ORANGEVILLE, ON.

owner name:
PRIVATE RESIDENCE

drawing:
SITE PLAN

scale: As indicated

true north: | const. north:

drawing no.:
A1.1

RESIDENTIAL ARCHITECTURE

File No. A-01/23

Committee of Adjustment

Decision of Committee with Reasons
Re Application for Minor Variance

***Planning Act, R.S.O. 1990, c. P.13,* ss. 45(8)**

Approval Authority:	**The Corporation of the Town of Orangeville**
Applicants:	Alexa Straughan and Leanne Straughan
Location of Property:	Part of Lot 9 and Part of Lot 10, Block 6, Plan 212, municipally known as 6 Faulkner Street in the Town of Orangeville
Purpose of Application:	The applicant is requesting a minor variance to reduce the minimum rear yard setback from 7.0 metres to 6.0 metres to permit the construction of a two-storey addition

We, the undersigned, in making the Decision upon this application have considered whether or not the variances requested were minor and desirable for the appropriate development and use of the land and that the general intent and purpose of the zoning by-law and the official plan will be maintained, or in the case of a change in a use of property which is lawfully non-conforming under the by-law as to whether or not this application has met the requirements of Section 45(1) of the Planning Act,

Concur in the following Decision and reasons for the Decision made on the **1st day of February, 2023.**

The Request is hereby: **Approved**

This Decision:

If **approved:** is subject to the conditions and for the reasons set out on page two of the Notice of Decision of the Committee of Adjustment.

If **refused:** is for the reasons set out on page two of the Notice of Decision of the Committee of Adjustment.

Scott Wilson, Chair
Todd Taylor, Member
Rita Baldassara, Member

Approved by all members present who concur in this Decision.

Certification
Planning Act, 1990, R.S.O. c. P.13, ss. 45(10)

I, Tracy MacDonald, Acting Secretary-Treasurer of the Committee of Adjustment certify that this is a true copy of the Decision of the Committee given on **February 1, 2023** with respect to the application recorded therein.

Tracy MacDonald, Acting Secretary-Treasurer
Committee of Adjustment

This Decision or any condition is subject to appeal to the Ontario Land Tribunal. The applicant, the Minister or any specified person or public body that has an interest in the matter may within 20 days of the making of the decision appeal to the Tribunal against the decision of the committee by filing with the Secretary-Treasurer of the committee a notice of appeal setting out the objection to the decision and the reasons in support of the objection accompanied by payment to the Secretary-Treasurer of the fee charged by the Tribunal as payable on an appeal from a committee of adjustment to the Tribunal.

For more information on the prescribed fee and to obtain a copy of the appeal form, please visit the Tribunal website at: https://olt.gov.on.ca/about-olt/

The appeal form and payment may be delivered in person to Town Hall, 87 Broadway, Orangeville or mailed to:

Tracy MacDonald, Acting Secretary-Treasurer
Committee of Adjustment
Town of Orangeville
87 Broadway
Orangeville, ON
L9W 1K1

Date Decision Mailed: February 6, 2023

Last Day for Appealing this Decision: February 21, 2023

(Appeals must be received no later than 4:30 p.m. on the above date)

File #A-01/23 was approved, generally in accordance with the submitted site plan.

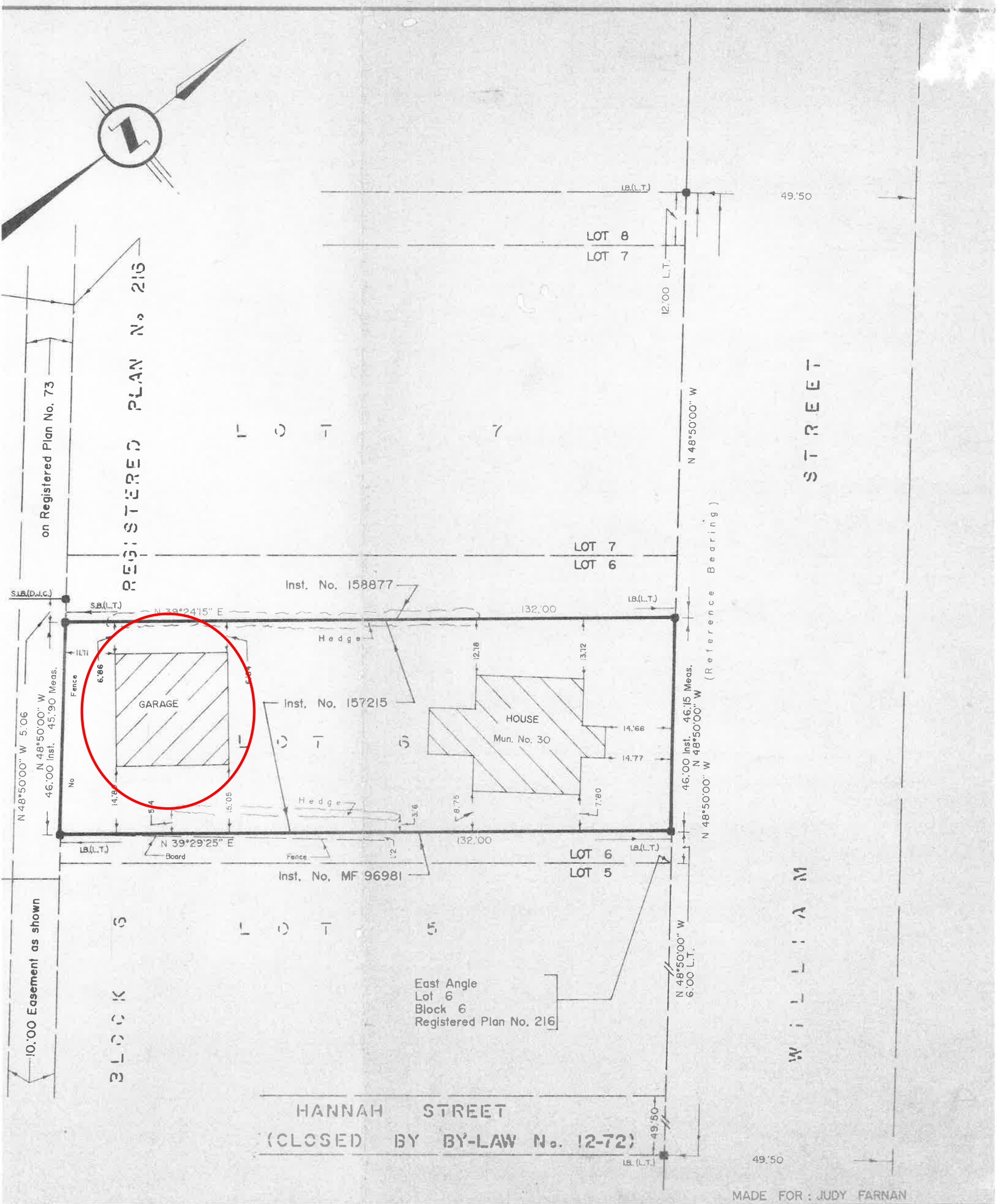
Conditions: Not applicable

Reason for Decision:

The Committee has received written and/or oral submission from the following during the hearing and has taken these submissions into consideration.

- Report from L. Russell, Senior Planner, Infrastructure Services, dated February 1, 2023.

The Committee supports the report by L. Russell, Senior Planner regarding the application and finds the request to be minor in nature, desirable for the appropriate development or use of the lands and believes that the general intent and purpose of the Official Plan and the Zoning by-law are maintained.



MADE FOR : JUDY FARNAN

Township of Amaranth
374028 6th Line
Amaranth ON L9W 0M6
Telephone: (519) 941-1007
Fax: (519) 941-1802
info@amaranth.ca

Application #B02-2023

NOTICE OF DECISION

TAKE NOTICE THAT the Council of the Township of Amaranth made the undermentioned decision on **February 1, 2023** under Section 53 of the Planning Act, R.S.O.1990, as amended. The said decision was reached on the application by Kal Tire Ltd. (Applicant) on behalf of OpTrust Amaranth 6 Inc. (Owner) for Consent (Permit Long-Term Lease (25 Years)) at 513058 2nd Line (Con 2, E Part Lot 1, RP 7R1146 Part 12) & Part of 513090 2nd Line (Con 2, E Part Lot 2 & 3, RP 7R1146 Pt 5 to 10)

Decision(s): Approved

1. That the Owner pay all taxes in full;
2. That the Owner add the Township as a party to proposed lease agreement and it be registered on title as per subsections 50(3) and 50(5) of the Planning Act;
3. That the Owner pay all costs associated with surveys, approvals, legal services, and any other transactions pertaining to this application; and
4. That the Owner fulfil all conditions within two years of the date of notice of decision where failure to do so will cause the application to be null and void.

Reason(s): Conforms to Official Plan

Any person or public body may, no later than **February 23, 2023,** appeal to the Ontario Land Tribunal by filing with the Clerk of the municipality, a notice of appeal setting out the reasons for the appeal, accompanied by the fee charged under the Ontario Land Tribunal Act, 2021. A copy of the appeal form is available at https://olt.gov.on.ca/.

Only individuals, corporations and public bodies may appeal decisions in respect of applications for Temporary Use to the Ontario Land Tribunal. A notice of appeal may not be filed by an unincorporated association or group. However, a notice of appeal may be filed in the name of an individual who is a member of the association or group on its behalf.

No person or public body shall be added as a party to the hearing of the appeal unless, before the decision was made, the person or public body made oral submissions at a public meeting or written submissions to the council or, in the opinion of the Ontario Land Tribunal, there are reasonable grounds to add the person or public body as a party.

Additional information regarding the application for Temporary Use is available to the public for review at the Township Office during regular working hours.

DATED THIS **February 3, 2023**

Nicole Martin, Dipl. M.A.
CAO/Clerk
Township of Amaranth

Dufferin County
Permits Submitted to MPAC [Date of Submission]
From: 1/29/2023 To: 2/8/2023

	Permit #	Type	Parcel #				
	Last Sent	Date Issued		Date Occupancy	Revoked	Final Inspection	
East Garafraxa							
	PRAD202200454	Addition	220100000315591	9 GREENWOOD CRES, East Garafraxa, ON			Permit(s) Issued
	Feb-06-23	Dec-22-22					
	PRNR202200474	New Non-Residential	220100000211220	111205 11TH LINE E GARAFRAXA, East Garafraxa, ON			Permit(s) Issued
	Feb-06-23	Jan-11-23					
	PRNR202200668	New Non-Residential	220100000303710	24181 E GARA-ERIN TLINE, East Garafraxa, ON			Permit(s) Issued
	Feb-06-23	Dec-16-22					
	PRAB202200670	Accessory Building	220100000201505	101058 10 Sideroad, East Garafraxa, ON			Permit(s) Issued
	Feb-06-23	Dec-15-22					
	PRNR202200681	New Non-Residential	220100000209240				Permit(s) Issued
	Feb-06-23	Dec-09-22					

THE JOINT MULTIYEAR ACCESSIBILITY PLAN 2022-2025

Background: Accessibility and the Province of Ontario

There are currently two active pieces of legislation in Ontario that specifically address accessibility: The Ontarians with Disabilities Act, 2001 (ODA) and the Accessibility for Ontarians with Disabilities Act, 2005, (AODA).

The purpose of the ODA is to improve the quality of life and experiences of persons with disabilities by identifying, preventing and removing any barriers that may limit opportunitiesfor individuals with disabilities to fully participate in society.

The AODA advances the goals of the ODA by requiring public, private and non-profit organizations to identify, remove and prevent barriers to accessibility in order to make the Province of Ontario fully accessible for all persons with disabilities by 2025. Through the AODA and the Integrated Accessibility Standards Regulation (IASR) (Ontario Regulation 191/11), the Government of Ontario has identified key areas for the development of common accessibility standards that are intended to ensure all sectors and organizations canprovide fully accessible services and environments for Ontarians. The goal of these standards is to facilitate the full participation of persons with disabilities in society.

Key areas identified under the AODA are Customer Service, Information and Communications, Employment, Transportation and the Design of Public Spaces.

There are two definitions provided within the AODA that we want to ensure are understood by everyone however and they are as follows:

Definitions

"disability" means,
(a) any degree of physical disability, infirmity, malformation or disfigurement that is caused by bodily injury, birth defect or illness and, without limiting the generality of the foregoing, includes diabetes mellitus, epilepsy, a brain injury, any degree of paralysis, amputation, lack of physical co-ordination, blindness or visual impediment, deafness or hearing impediment, muteness or speech impediment, or reliance on a service dog or other animal or on a wheelchair or other remedial appliance or device,

"barrier" means,
anything that prevents a person with a disability from fully participating in all aspects of

society because of his or her disability, including a physical barrier, an architectural barrier, an information or communications barrier, an attitudinal barrier, a technological barrier, a policy or a practice;

Commitment to Accessibility

Our goal is to ensure accessibility for our employees and the public we serve in our services,products and facilities. Employees need to be able to function effectively and customers need to receive timely, high quality services in a way that works for them.

We want to provide excellent public service for all Ontarians. We want to reflect the publicwe serve in everything we do and we want to attract the talented people we need to fill jobs. Building a dynamic and accessible organization will help us reach these goals.

The nine municipalities that make up the County of Dufferin are committed to:

- The continual improvement of access to municipal facilities and services for people with disabilities
- The participation of people with disabilities in the development and review of its multi-year accessibility plan
- The provision of quality services to all members of the community
- Meeting and, where possible, exceeding the accessibility requirements under the AODA

Accessibility Plan

Since 2004 all municipalities in the Province have had a legal obligation under the ODA to develop annual accessibility plans. Under the AODA, accessibility planning requirements shift from annual to multi-year plans which must outline an organization's strategy to prevent and remove barriers and meet the requirements under the Integrated AccessibilityStandard Regulation (IASR).

This Plan describes:

- The measures that the municipalities have taken over previous years to remove barriers to people with disabilities
- The process by which the municipalities are identifying, removing and preventing

barriers to people with disabilities
- The ongoing activities the municipalities will take to remove barriers to people with disabilities
- How this plan will be communicated with the community

Accessibility Advisory Committee

The Joint Accessibility Advisory Committee is comprised of members from across Dufferin County, the majority of whom live with a disability.

The Joint Accessibility Advisory Committee is a legislatively mandated Committee that formed in 2019 when Access Orangeville and Access Dufferin amalgamated to provide a more consistent approach to accessibility initiatives across the County.

- As required by the Accessibility for Ontarians with Disabilities Act, a majority of the members of the committee are persons with disabilities (Section 29 (3)).
- The Committee shall be comprised of a maximum of twelve (12) members.
- A minimum of three (3) and a maximum of five (5) members will be appointed by the County to represent areas outside of Orangeville.

The Committee advises Council about the preparation and implementation of the Multiyear Accessibility Plan, on promoting and facilitating a barrier-free municipality for citizens of all abilities. The Committee's role in helping foster a community approach to accessibility and inclusion involves the review of municipal policies, programs and services and the identification, removal and prevention of barriers faced by persons with disabilities.

Consultation

In the preparation of this plan the municipalities conducted the following consultation activities:

- Consultation with the Joint Accessibility Advisory Committee to ensure input is received from all members
- Consultation with residents.
- Consultation with staff.

Communication of the Accessibility Plan

The approved Multiyear Accessibility Plan shall be posted on the municipality's website and be provided in an accessible format upon request. The Plan will also be available for review at all Public Library Branches and all municipal offices.

Contact Information

The municipality is committed to ensuring accessibility is a reality throughout all facilities and business operations. Please contact us with your questions, ideas or comments.

Amaranth, Township of
519-941-1007
info@amaranth.ca

Dufferin, County of
519-941-2816
info@dufferincounty.ca

East Garafraxa, Township of
226-259-9400
info@eastgarafraxa.ca

Grand Valley, Town of
519-928-5652
mail@townofgrandvalley.ca

Melancthon, Township of
519-925-5525
Info@melancthon.ca

Mono, Town of
519-941-3599
info@townofmono.com

Mulmur, Township of
705-466-3341
info@mulmur.ca

Orangeville, Town of
519-941-0440
info@orangeville.ca

Shelburne, Town of
519-925-2600
info@shelburne.ca

TOWNSHIP OF AMARANTH GOALS[1]

☐	Feb 22	Council approves 2022-2025 Multi-Year Accessibility Plan
☐	Mar 22	Assess requirements and draft plan for conducting an accessible municipal election
☐	Apr 22	Initiate a training cycle for staff and volunteers to receive refresher every three (3) years.
☐	May 22	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 22	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 22	Review and revise IASR – Accessibility Compliance Policy
☐	Oct 22	Ensure municipal election is accessible
☐	Nov 22	Conduct Accessibility and Ontario Human Rights training for new Council
☐	Dec 22	Review and report accomplishments and establish 2026 priorities
☐	Jan 23	Appoint members of the County Accessibility Advisory Committee
☐	Mar 23	Conduct Accessibility and Ontario Human Rights training for committee appointees
☐	May 23	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 23	Conduct Accessibility and Ontario Human Rights refresher training for staff
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☐	Sep 24	Review and revise IASR – Design of Public Spaces
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☐	Jun 25	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 25	Review and revise IASR – General Requirements
☐	Dec 25	Review and report accomplishments and establish 2029 priorities

[1] **Report to Council 2022-007 –** 2022-2025 Multi-Year Accessibility Plan
BE IT RESOLVED THAT:
Council approve the Multi-Year Accessibility Plan as presented. **CARRIED.**

AMARANTH KEY ACCOMPLISHMENTS
Provided Accessible Customer Service training to all staff
IASR Policies created and adopted
Developed a multi-year accessibility plan
Embedded accessibility requirements into the procurement process
New websites are compliant with Web Content Accessibility Guidelines (WCAG) 2.0 Level AA
Accessible document training provided to key staff
Developed policy for municipal employees who have a disability and require assistance in evacuating the building in an emergency situation
Have a process in place to create individual accommodation plans for employees with disabilities
Consultation with Accessibility Advisory Committee for major developments

TOWNSHIP OF EAST GARAFRAXA GOALS[2]

☐	Feb 22	Council approves 2022-2025 Multi-Year Accessibility Plan
☐	Mar 22	Assess requirements and draft plan for conducting an accessible municipal election
☐	Apr 22	Initiate a training cycle for staff and volunteers to receive refresher every three (3) years.
☐	May 22	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 22	Conduct Accessibility and Ontario Human Rights refresher training for staff
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☐	Sep 25	Review and revise IASR – General Requirements
☐	Dec 25	Review and report accomplishments and establish 2029 priorities

[2] **Be it resolved that** Council do hereby approve the Township of East Garafraxa Accessibility Goals and Prior Accomplishments, as amended, with respect to the 2022-2025 Joint Multi-Year Accessibility Plan; And further that the amended document be provided to the County of Dufferin for inclusion in the 2022-2025 Joint Multi-Year Accessibility Plan. **CARRIED**

EAST GARAFRAXA KEY ACCOMPLISHMENTS
Provided Accessible Customer Service training to all staff
IASR Policies created and adopted
Developed a multi-year accessibility plan
Embedded accessibility requirements into the procurement process
Conducted a review and implemented updates to the Township Municipal website pursuant to Web Content Accessibility Guidelines (WCAG) 2.0 Level AA compliance/requirements.
Provided Accessible document training provided to key staff
Reviewed and revised/updated Accessibility Policies
Developed policy for municipal employees who have a disability and require assistance in evacuating the building in an emergency situation
Implemented a process to create individual accommodation plans for employees with disabilities
Consulted with Accessibility Advisory Committee for major developments including parks
Implemented additional services offered through online/remote services
Completed Annual Status Reports and posted on the Township website as required

TOWN OF GRAND VALLEY GOALS

☐	Feb 22	Council approves 2022-2025 Multi-Year Accessibility Plan
☐	Mar 22	Assess requirements and draft plan for conducting an accessible municipal election
☐	Apr 22	Initiate a training cycle for staff and volunteers to receive refresher every three (3) years.
☐	May 22	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 22	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 22	Review and revise IASR – Accessibility Compliance Policy
☐	Oct 22	Ensure municipal election is accessible
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GRAND VALLEY KEY ACCOMPLISHMENTS
Provided Accessible Customer Service training to all staff
IASR Policies created and adopted
Developed a multi-year accessibility plan
Embedded accessibility requirements into the procurement process
New websites are compliant with Web Content Accessibility Guidelines (WCAG) 2.0 Level AA
Accessible document training provided to key staff
Developed policy for municipal employees who have a disability and require assistance in evacuating the building in an emergency situation
Have a process in place to create individual accommodation plans for employees with disabilities
Consultation with Accessibility Advisory Committee for major developments

TOWNSHIP OF MELANCTHON GOALS[3]

☐	Feb 22	Council approves 2022-2025 Multi-Year Accessibility Plan
☐	Mar 22	Assess requirements and draft plan for conducting an accessible municipal election
☐	Apr 22	Initiate a training cycle for staff and volunteers to receive refresher every three (3) years.
☐	May 22	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 22	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 22	Review and revise IASR – Accessibility Compliance Policy
☐	Oct 22	Ensure municipal election is accessible
☐	Nov 22	Conduct Accessibility and Ontario Human Rights training for new Council
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☐	Sep 25	Review and revise IASR – General Requirements
☐	Dec 25	Review and report accomplishments and establish 2029 priorities

[3] At the meeting of Council held on March 17, 2022, Melancthon Council passed the following motion: **Be it resolved that:** "Council for the Township of Melancthon approves the Township of Melancthon's Multi-Year Accessibility Plan 2022-2025 as presented." **Carried.**

KEY ACCOMPLISHMENTS
Provided Accessible Customer Service training to all staff
IASR Policies created and adopted
Developed a multi-year accessibility plan
Embedded accessibility requirements into the procurement process
New websites are compliant with Web Content Accessibility Guidelines (WCAG) 2.0 Level AA
Accessible document training provided to key staff
Developed policy for municipal employees who have a disability and require assistance in evacuating the building in an emergency situation
Have a process in place to create individual accommodation plans for employees with disabilities
Consultation with Accessibility Advisory Committee for major developments

TOWN OF MONO GOALS[4]

☐	Feb 22	Council approves 2022-2025 Multi-Year Accessibility Plan
☐	Mar 22	Assess requirements and draft plan for conducting an accessible municipal election
☐	Apr 22	Initiate a training cycle for staff and volunteers to receive refresher every three (3) years.
☐	May 22	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 22	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 22	Review and revise IASR – Accessibility Compliance Policy
☐	Oct 22	Ensure municipal election is accessible
☐	Nov 22	Conduct Accessibility and Ontario Human Rights training for new Council
☐	Dec 22	Review and report accomplishments and establish 2026 priorities
☐	Jan 23	Appoint members of the County Accessibility Advisory Committee
☐	Mar 23	Conduct Accessibility and Ontario Human Rights training for committee appointees
☐	May 23	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 23	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 23	Review and revise IASR – Accessible Customer Service Policy
☐	Dec 23	Review and report accomplishments and establish 2027 priorities
☐	Mar 24	Conduct Accessibility and Ontario Human Rights training for staff committee appointees
☐	May 24	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 24	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 24	Review and revise IASR – Design of Public Spaces
☐	Dec 24	Review and report accomplishments and establish 2028 priorities
☐	Mar 25	Conduct Accessibility and Ontario Human Rights training for staff committee appointees
☐	May 25	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 25	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 25	Review and revise IASR – General Requirements
☐	Dec 25	Review and report accomplishments and establish 2029 priorities

[4] On February 22, 2022, Council for the Town on Mono passed the following resolution:
Resolution #6-4-2022
THAT Council for the Town of Mono approves the Town of Mono 2022 - 2025 Multi-Year Accessibility Plan.
"Carried"

KEY ACCOMPLISHMENTS
Provided Accessible Customer Service training to all staff
IASR Policies created and adopted
Developed a multi-year accessibility plan
Embedded accessibility requirements into the procurement process
New websites are compliant with Web Content Accessibility Guidelines (WCAG) 2.0 Level AA
Accessible document training provided to key staff
Developed policy for municipal employees who have a disability and require assistance in evacuating the building in an emergency situation
Have a process in place to create individual accommodation plans for employees with disabilities
Consultation with Accessibility Advisory Committee for major developments

TOWNSHIP OF MULMUR GOALS[5]

☐	Feb 22	Council approves 2022-2025 Multi-Year Accessibility Plan
☐	Mar 22	Assess requirements and draft plan for conducting an accessible municipal election
☐	Apr 22	Initiate a training cycle for staff and volunteers to receive refresher every three (3) years.
☐	May 22	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 22	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 22	Review and revise IASR – Accessibility Compliance Policy
☐	Oct 22	Ensure municipal election is accessible
☐	Nov 22	Conduct Accessibility and Ontario Human Rights training for new Council
☐	Dec 22	Review and report accomplishments and establish 2026 priorities
☐	Jan 23	Appoint members of the County Accessibility Advisory Committee
☐	Mar 23	Conduct Accessibility and Ontario Human Rights training for committee appointees
☐	May 23	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 23	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 23	Review and revise IASR – Accessible Customer Service Policy
☐	Dec 23	Review and report accomplishments and establish 2027 priorities
☐	Mar 24	Conduct Accessibility and Ontario Human Rights training for staff committee appointees
☐	May 24	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 24	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 24	Review and revise IASR – Design of Public Spaces
☐	Dec 24	Review and report accomplishments and establish 2028 priorities
☐	Mar 25	Conduct Accessibility and Ontario Human Rights training for staff committee appointees
☐	May 25	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 25	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 25	Review and revise IASR – General Requirements
☐	Dec 25	Review and report accomplishments and establish 2029 priorities

[5] Mulmur Council "received" the Multi-Year Accessibility Plan Checklist at their March 2, 2022 meeting

MULMUR KEY ACCOMPLISHMENTS
Provided Accessible Customer Service training to all staff
IASR Policies created and adopted
Developed a multi-year accessibility plan
Embedded accessibility requirements into the procurement process
New websites are compliant with Web Content Accessibility Guidelines (WCAG) 2.0 Level AA
Accessible document training provided to key staff
Developed policy for municipal employees who have a disability and require assistance in evacuating the building in an emergency situation
Have a process in place to create individual accommodation plans for employees with disabilities
Consultation with Accessibility Advisory Committee for major developments

TOWN OF ORANGEVILLE GOALS[6]

☐	Feb 22	Council approves 2022-2025 Multi-Year Accessibility Plan
☐	Mar 22	Assess requirements and draft plan for conducting an accessible municipal election
☐	Apr 22	Initiate a training cycle for staff and volunteers to receive refresher every three (3) years.
☐	May 22	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 22	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 22	Review and revise IASR – Accessibility Compliance Policy
☐	Oct 22	Ensure municipal election is accessible
☐	Nov 22	Conduct Accessibility and Ontario Human Rights training for new Council
☐	Dec 22	Review and report accomplishments and establish 2026 priorities
☐	Jan 23	Appoint members of the County Accessibility Advisory Committee
☐	Mar 23	Conduct Accessibility and Ontario Human Rights training for committee appointees
☐	May 23	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 23	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 23	Review and revise IASR – Accessible Customer Service Policy
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☐	Jun 24	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 24	Review and revise IASR – Design of Public Spaces
☐	Dec 24	Review and report accomplishments and establish 2028 priorities
☐	Mar 25	Conduct Accessibility and Ontario Human Rights training for staff committee appointees
☐	May 25	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 25	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 25	Review and revise IASR – General Requirements
☐	Dec 25	Review and report accomplishments and establish 2029 priorities

[6] Awaiting Council motion

ORANGEVILLE KEY ACCOMPLISHMENTS
Provided Accessible Customer Service training to all staff
IASR Policies created and adopted
Developed a multi-year accessibility plan
Embedded accessibility requirements into the procurement process
New websites are compliant with Web Content Accessibility Guidelines (WCAG) 2.0 Level AA
Accessible document training provided to key staff
Developed policy for municipal employees who have a disability and require assistance in evacuating the building in an emergency situation
Have a process in place to create individual accommodation plans for employees with disabilities
Consultation with Accessibility Advisory Committee for major developments

TOWN OF SHELBURNE GOALS[7]

☐	Feb 22	Council approves 2022-2025 Multi-Year Accessibility Plan
☐	Mar 22	Assess requirements and draft plan for conducting an accessible municipal election
☐	Apr 22	Initiate a training cycle for staff and volunteers to receive refresher every three (3) years.
☐	May 22	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 22	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 22	Review and revise IASR – Accessibility Compliance Policy
☐	Oct 22	Ensure municipal election is accessible
☐	Nov 22	Conduct Accessibility and Ontario Human Rights training for new Council
☐	Dec 22	Review and report accomplishments and establish 2026 priorities
☐	Jan 23	Appoint members of the County Accessibility Advisory Committee
☐	Mar 23	Conduct Accessibility and Ontario Human Rights training for committee appointees
☐	May 23	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 23	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 23	Review and revise IASR – Accessible Customer Service Policy
☐	Dec 23	Review and report accomplishments and establish 2027 priorities
☐	Mar 24	Conduct Accessibility and Ontario Human Rights training for staff committee appointees
☐	May 24	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 24	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 24	Review and revise IASR – Design of Public Spaces
☐	Dec 24	Review and report accomplishments and establish 2028 priorities
☐	Mar 25	Conduct Accessibility and Ontario Human Rights training for staff committee appointees
☐	May 25	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 25	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 25	Review and revise IASR – General Requirements
☐	Dec 25	Review and report accomplishments and establish 2029 priorities

[7] BE IT RESOLVED THAT Council receives report #LS2022-02 from the Clerk for information;
AND THAT Council for the Town of Shelburne approves the Town of Shelburne 2022–2025 Multi-Year Accessibility Plan. **CARRIED**

SHELBURNE KEY ACCOMPLISHMENTS
Provided Accessible Customer Service training to all staff
IASR Policies created and adopted
Developed a multi-year accessibility plan
Embedded accessibility requirements into the procurement process
New websites are compliant with Web Content Accessibility Guidelines (WCAG) 2.0 Level AA
Accessible document training provided to key staff
Developed policy for municipal employees who have a disability and require assistance in evacuating the building in an emergency situation
Have a process in place to create individual accommodation plans for employees with disabilities
Consultation with Accessibility Advisory Committee for major developments

COUNTY OF DUFFERIN GOALS

☐	Feb 22	Council approves 2022-2025 Multi-Year Accessibility Plan
☐	Mar 22	Assist lower tiers with accessible municipal election planning where possible
☐	Apr 22	Initiate a training cycle for staff and volunteers to receive refresher every three (3) years.
☐	May 22	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 22	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 22	Facilitate a joint meeting to review and revise IASR – Accessibility Compliance Policy
☐	Nov 22	Conduct Accessibility and Ontario Human Rights training for new Council
☐	Dec 22	Review and report accomplishments and establish 2026 priorities
☐	Jan 23	Seek members for the new County Accessibility Advisory Committee
☐	Mar 23	Conduct Accessibility and Ontario Human Rights training for committee appointees
☐	May 23	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 23	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 23	Facilitate a joint meeting to review and revise IASR – Accessible Customer Service Policy
☐	Dec 23	Review and report accomplishments and establish 2027 priorities
☐	Mar 24	Conduct Accessibility and Ontario Human Rights training for staff committee appointees
☐	May 24	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 24	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 24	Facilitate a joint meeting to review and revise IASR – Design of Public Spaces
☐	Dec 24	Review and report accomplishments and establish 2028 priorities
☐	Mar 25	Conduct Accessibility and Ontario Human Rights training for staff committee appointees
☐	May 25	Recognize accessibility champions and celebrate Accessibility Awareness Week
☐	Jun 25	Conduct Accessibility and Ontario Human Rights refresher training for staff
☐	Sep 25	Facilitate a joint meeting to review and revise IASR – General Requirements
☐	Dec 25	Review and report accomplishments and establish 2029 priorities

DUFFERIN COUNTY KEY ACCOMPLISHMENTS
Continue to provided Accessible Customer Service training to all staff
All required IASR policies created and adopted
Developed a multi-year accessibility plan
Embedded accessibility requirements into the procurement process
New website compliant with Web Content Accessibility Guidelines 2.0 Level AA
Developed and delivered Accessibility train-the-trainer program for lower tiers
Accessible document training provided to key staff
Developed a policy for municipal employees who have a disability and require assistance in evacuating the building in an emergency situation
Created individual accommodation plans for employees with disabilities
Merge county and Orangeville accessibility advisory committees into one joint committee.
Consultation with Accessibility Advisory Committee for major developments

Town of Orangeville
10 Dawson Road, Orangeville ON L9W 2W2
www.orangeville.ca
Tel: 519-941-3083 Fax: 519-941-5994 Toll Free: 1-866-941-3083
Community Services – Fire

2023 FIRE SERVICES ADVISORY COMMITTEE MEETING

Tuesday, February 7th, 2023, at 1:00pm

The Town of Orangeville, Council Chambers

AGENDA

1. Welcome and call to order – Chief Ronald Morden

2. Introductions of Attendees

3. Greeting from Council – Mayor Lisa Post

4. Greetings from The Town of Orangeville – Acting CAO Ray Osmond

5. New Business

    a. Fire Service Update for 2022-2023

    b. Fire Service Agreement for 2023-2026

    c. Discussion and General Feedback on Services

6. Adjournment

ORANGEVILLE FIRE SERVICE

HONOUR COMMUNITY TRADITION

ORANGEVILLE
ORANGEVILLE

Fire Chief
Ronald Morden

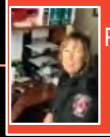
Administrative Assistant
Ashleigh Milliner-Cowan

Deputy Chief
Michael Richardson

Training Officer
Colleen Adams

Chief Fire Prevention Officer
Dwight VanAlstine

Fire Prevention Officer
Deb Szabo



Fire Prevention Inspector
Kelly Condon

Captain Tom Gillies

Acting Captain Jeff Thompson

Acting Captain Graham Sinclair

Firefighter Frank Figliomeni

Firefighter Ryan Borges

Captain Sean Pryce

Firefighter Dave Pater

Firefighter Jake Morden

Acting Captain Cody Gillies

Firefighter Mason Kinat

Captain Del Godin

Acting Captain Shane Cunningham

Firefighter Marc Anthony

Acting Captain Jesse Bond

Firefighter Tyler Fournier

Captain Justin Foreman

Acting Captain Tim Snider

Firefighter Tyler Sloan

Acting Captain Erik Nielsen

Firefighter Shawn Burns

28 Volunteer Firefighters

HONOUR **COMMUNITY** **TRADITION**

FULL TIME FIREFIGHTERS

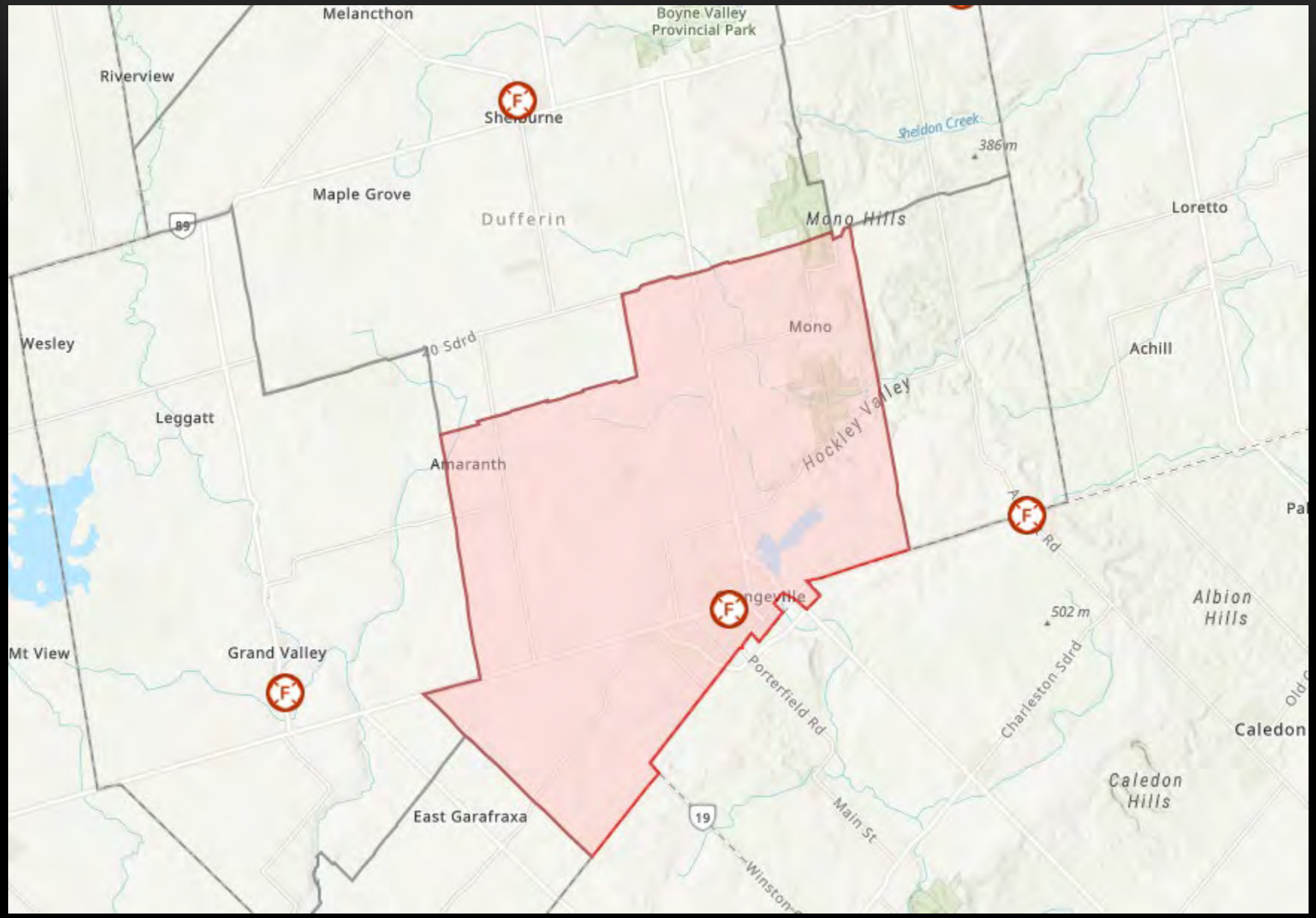
20 full time, 4 platoons of 5 firefighters

Minimum of 4 firefighters on shift per day, 24h hour coverage.

VOLUNTEER FIREFIGHTERS

- 28 volunteer firefighters
- Rotating “on call” weeks for 4 squads
- Training weekly for 2-2.5 hours
- Minimum 4 weekend training days per year

ORANGEVILLE COVERAGE AREA



ORANGEVILLE
ORANGEVILLE
FIRE
11
SQUAD
S-11
BP 86387

ORANGEVILLE
FIRE DEPT.
17
ENGINE

ORANGEVILLE
ORANGEVILLE
FIRE
11
SQUAD
S-11

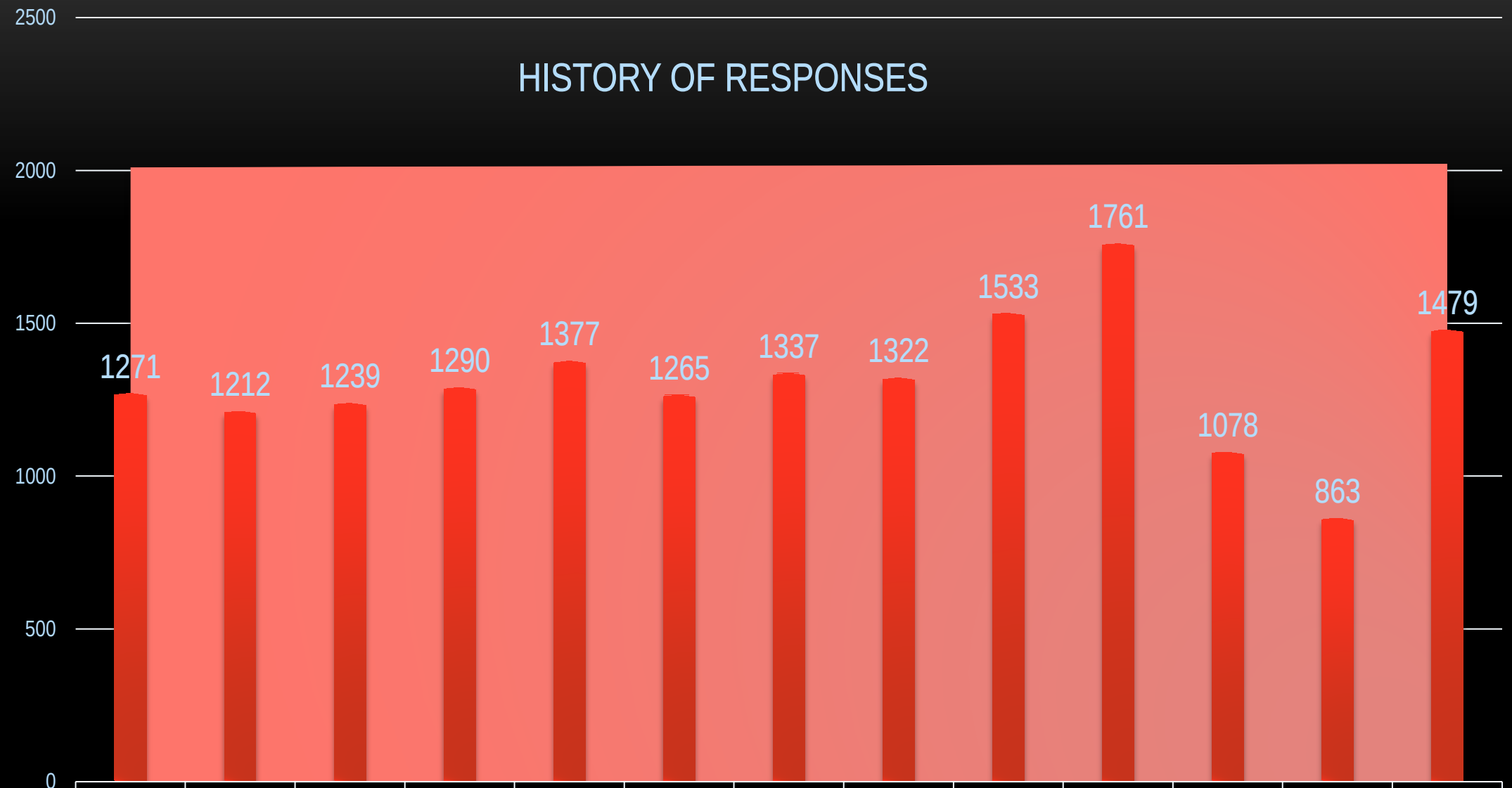
ORANGEVILLE
ORANGEVILLE
ORANGEVILLE
FIRE DEPT.
15
L-15

ORANGEVILLE FIRE DEPT.
T-18
18
TANKER
ORANGEVILLE FIRE DEPT
FIRE

ORANGEVILLE
FIRE DEPT.

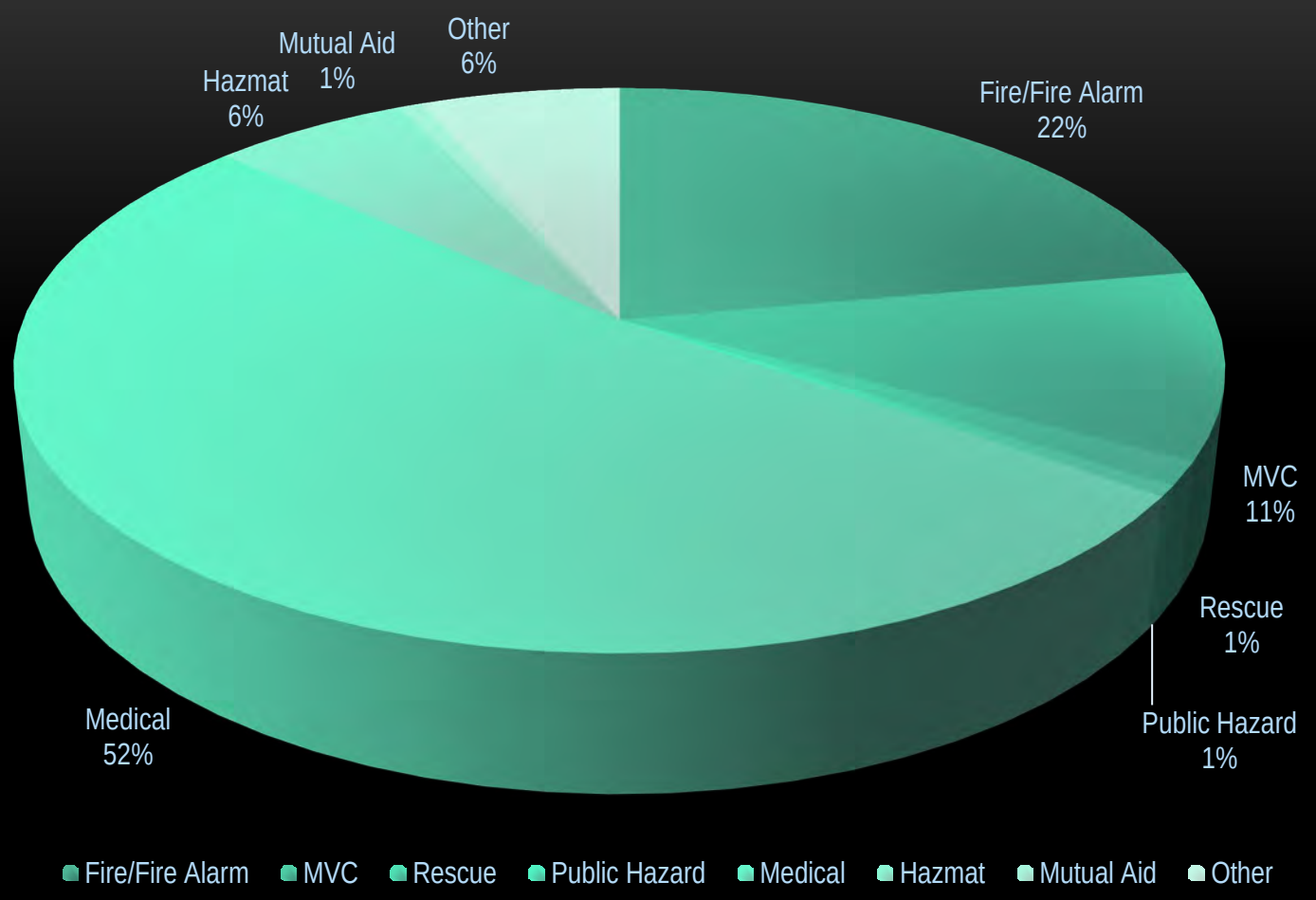
ORANGEVILLE FIRE RESCUE
"Plan Your Escape"
911
ORANGEVILLE
FIRE

ORANGEVILLE
FIRE



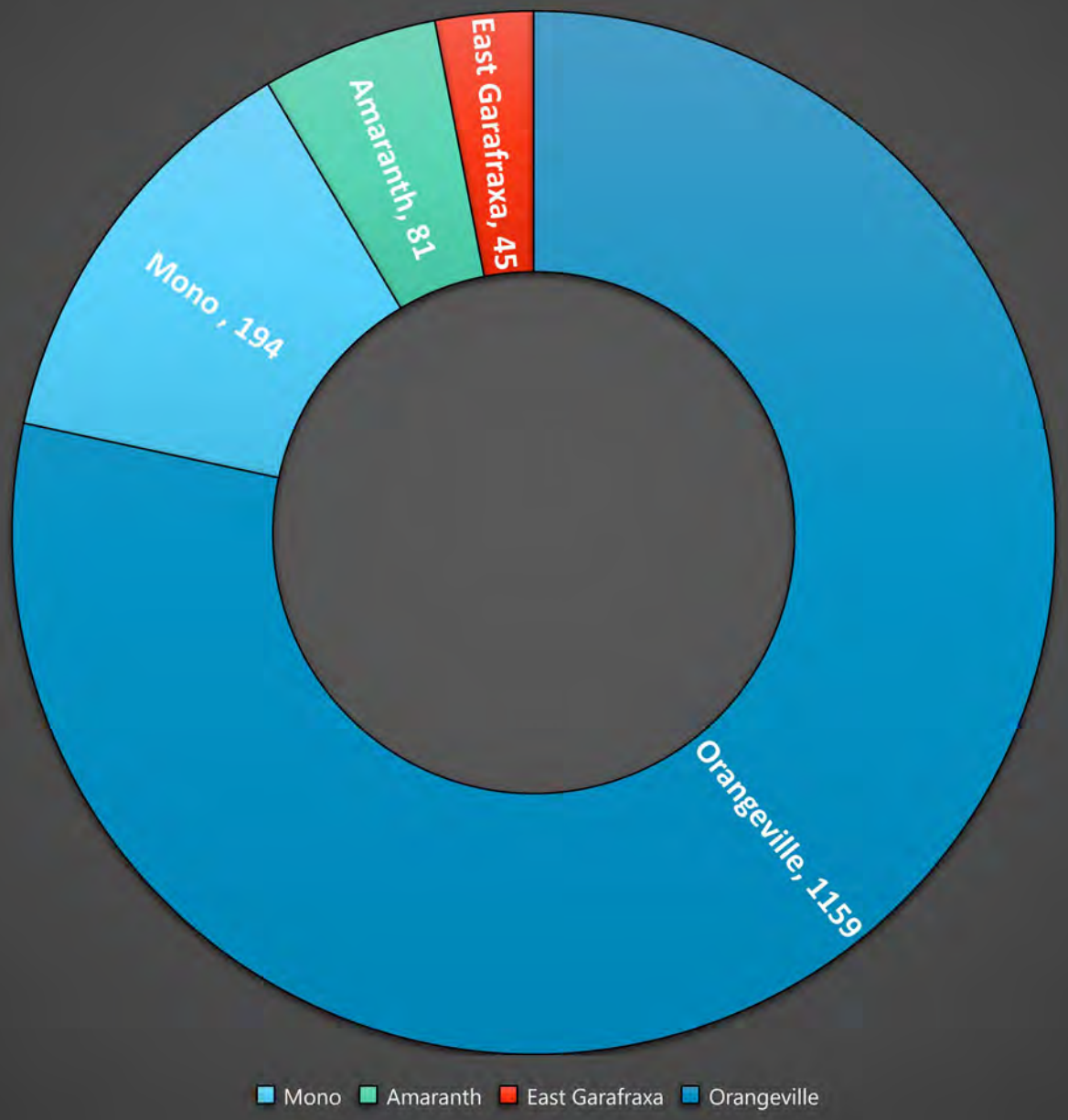
	1	2	3	4	5	6	7	8	9	10	11	12	13
Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Number of Responses	1271	1212	1239	1290	1377	1265	1337	1322	1533	1761	1078	863	1479

2022
Total Calls By Type



FIRE	MVC	RESCUE	Public Hazard	Medical	HazMat	Mutual Aid	Other
• Alarm • Vehicle • House/Barn • Hydro • Grass • Rubbish/Dumpster • Tractor/Equipment • Commercial • Preconditions/Smoke • Cooking • Other Fires	• Motor Vehicle Collision • Pedestrian Struck	• Rope • Trail • Elevator • Man & Machine • Water • Forcible Entry	• Wires down • Flooding	• Chest Paints/Heart Attack • Shortness of Breath/Respiratory • Seizure • Accident or Illness Related • Vital Signs Absent • Burns • CPR or Oxygen Administered • Defibrillator Used • Electric/Traumatic Shock • Other Medical • Unconscious/Syncope • EMS Cancelled	• Carbon Monoxide • Gas Leak • Fuel Spill • Spills Clean Up • Odour Investigation	• Grand Valley • Shelburne • Rosemont • Caledon • Dundalk • Mulmur-Melancthon	• Lift Assist • Residential/Wellbeing Check • Burn Complaint • Other Public Service

2022 CALL VOLUME BY MUNICIPALITY

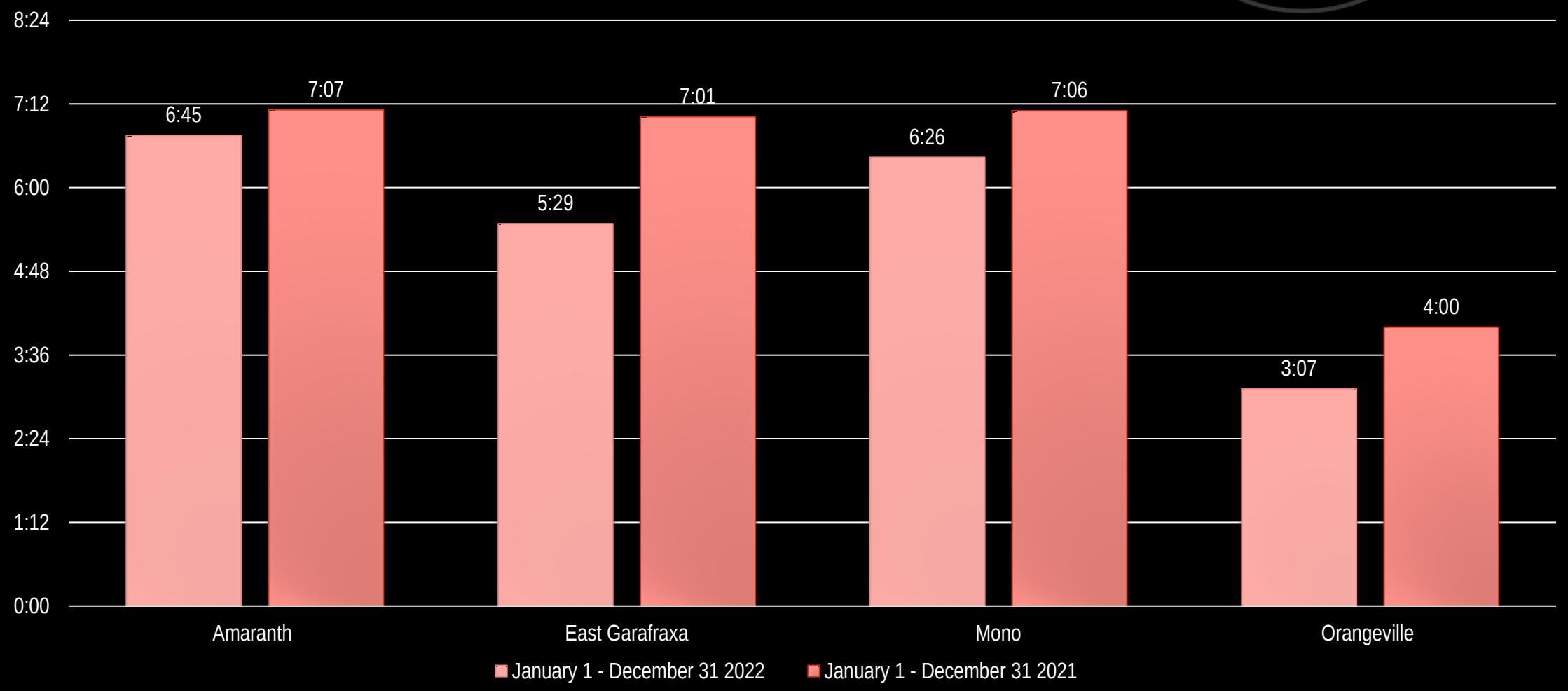


Average Response Times

Response Time is the time from initial dispatch to arrival time.

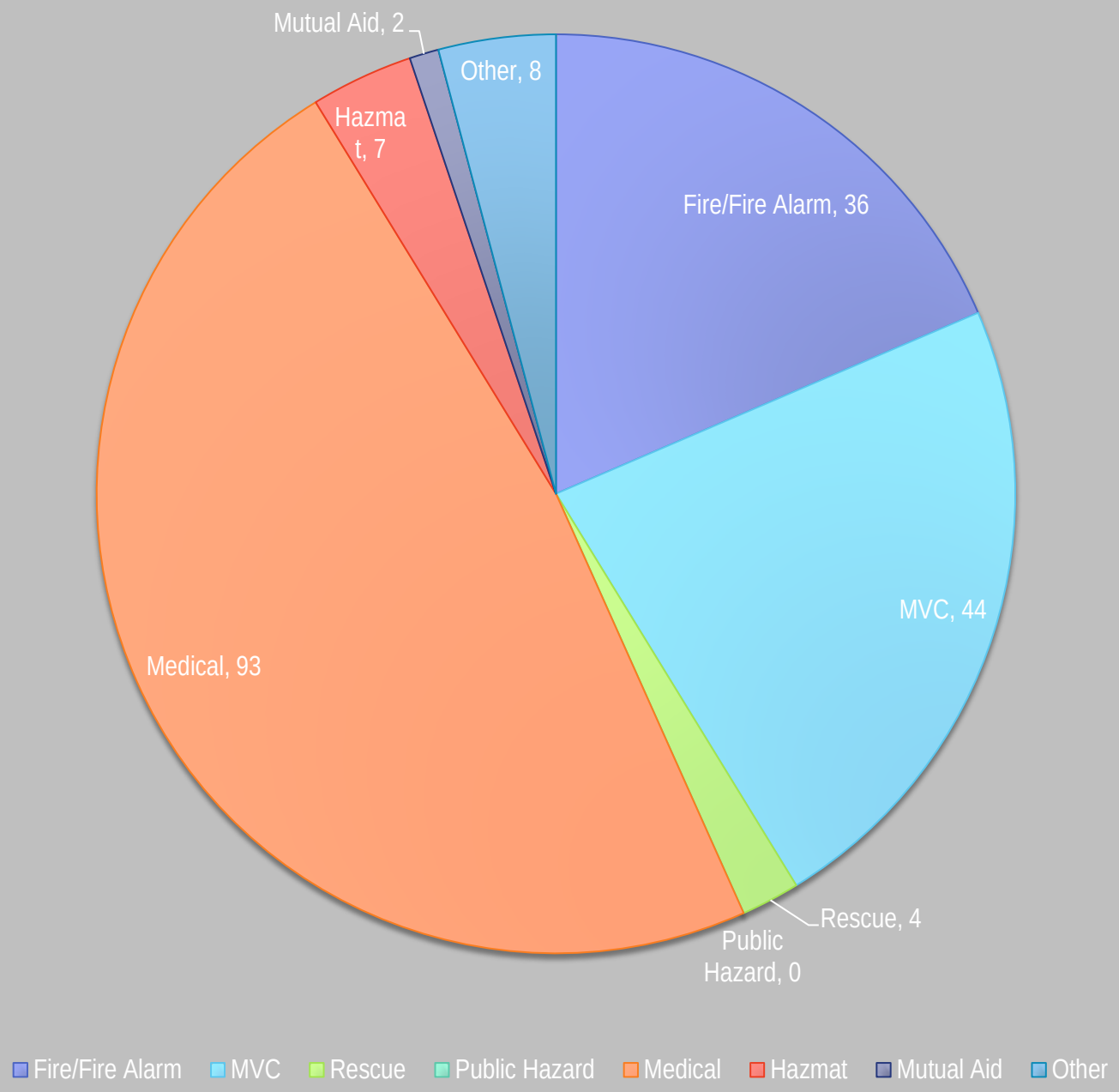
Chute Time

We're out of the station in less than 2 minutes!

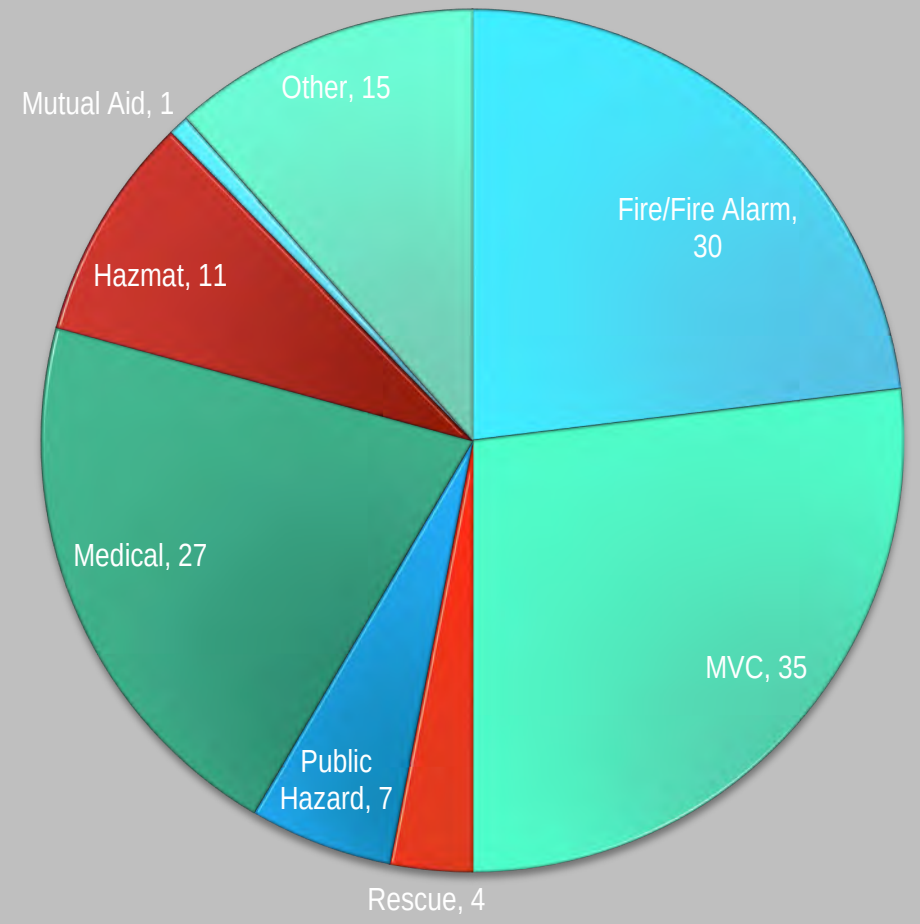


TOWN OF MONO

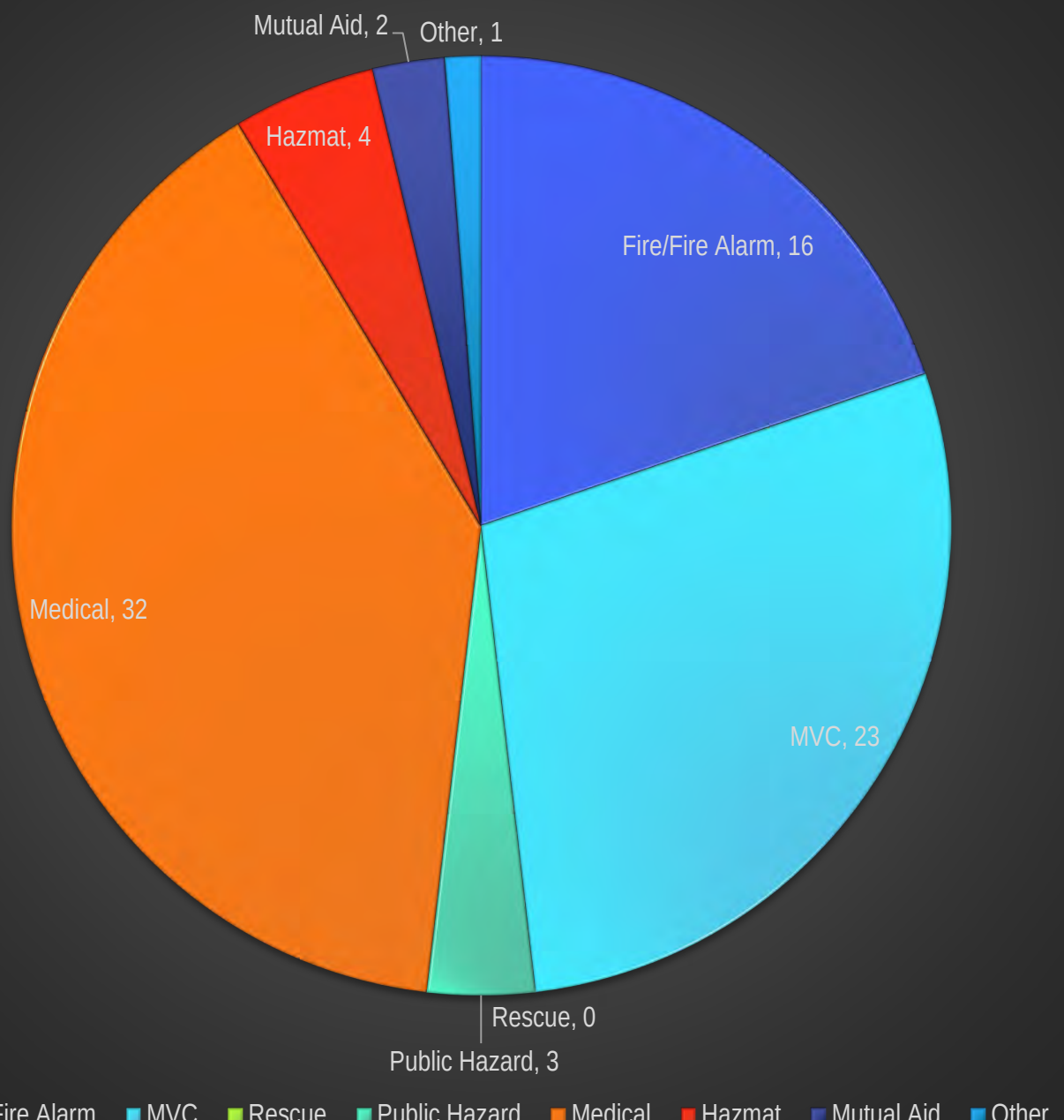
Mono - 2022 by Call Type



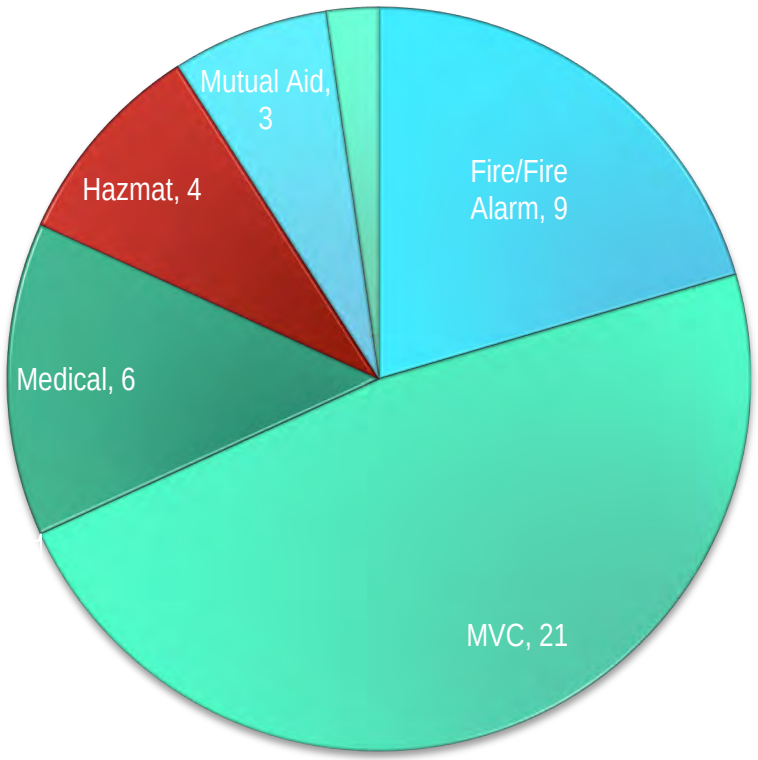
Mono - 2021 by Call Type



Amaranth - 2022 by Call Type

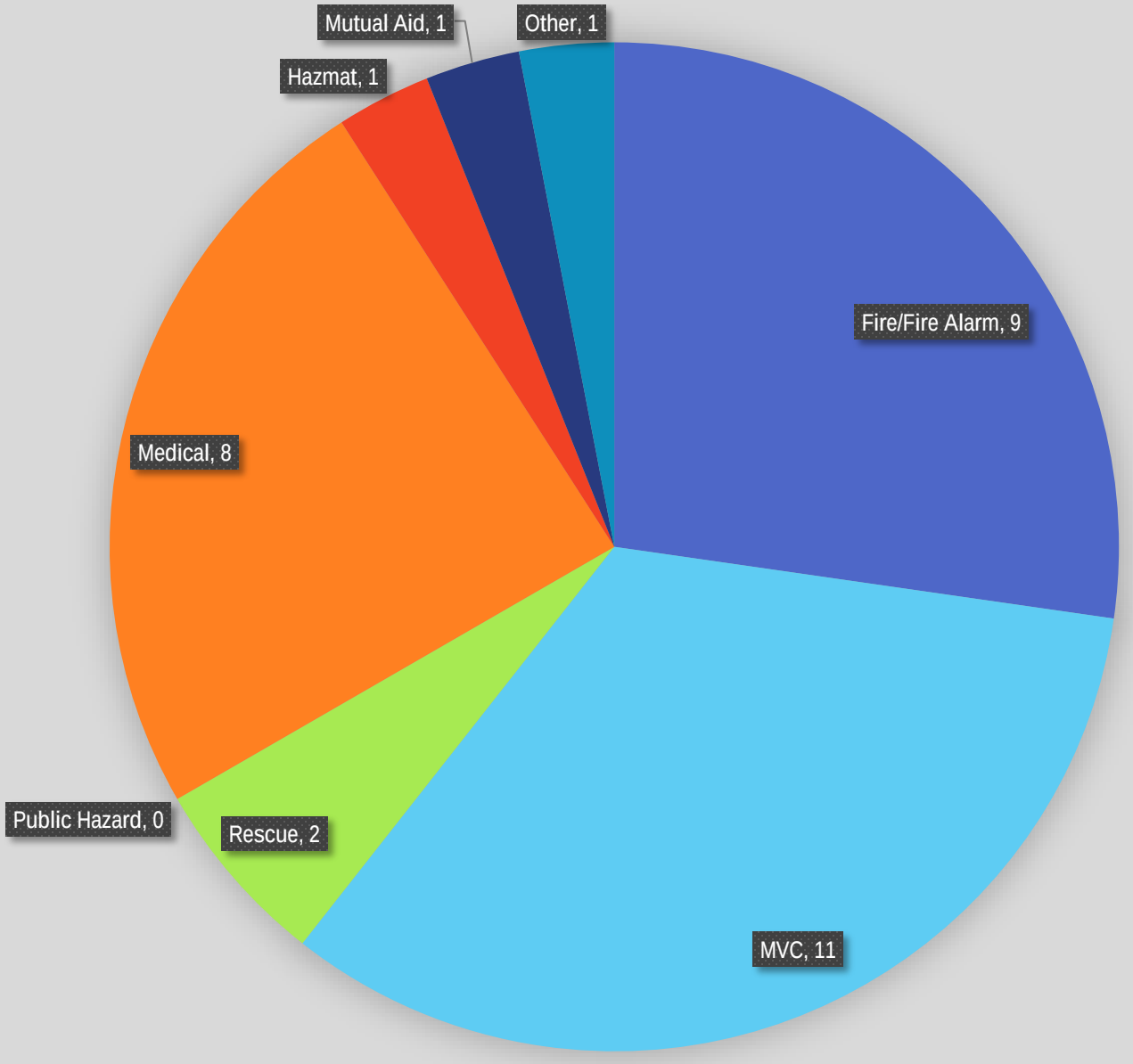


TOWNSHIP OF AMARANTH



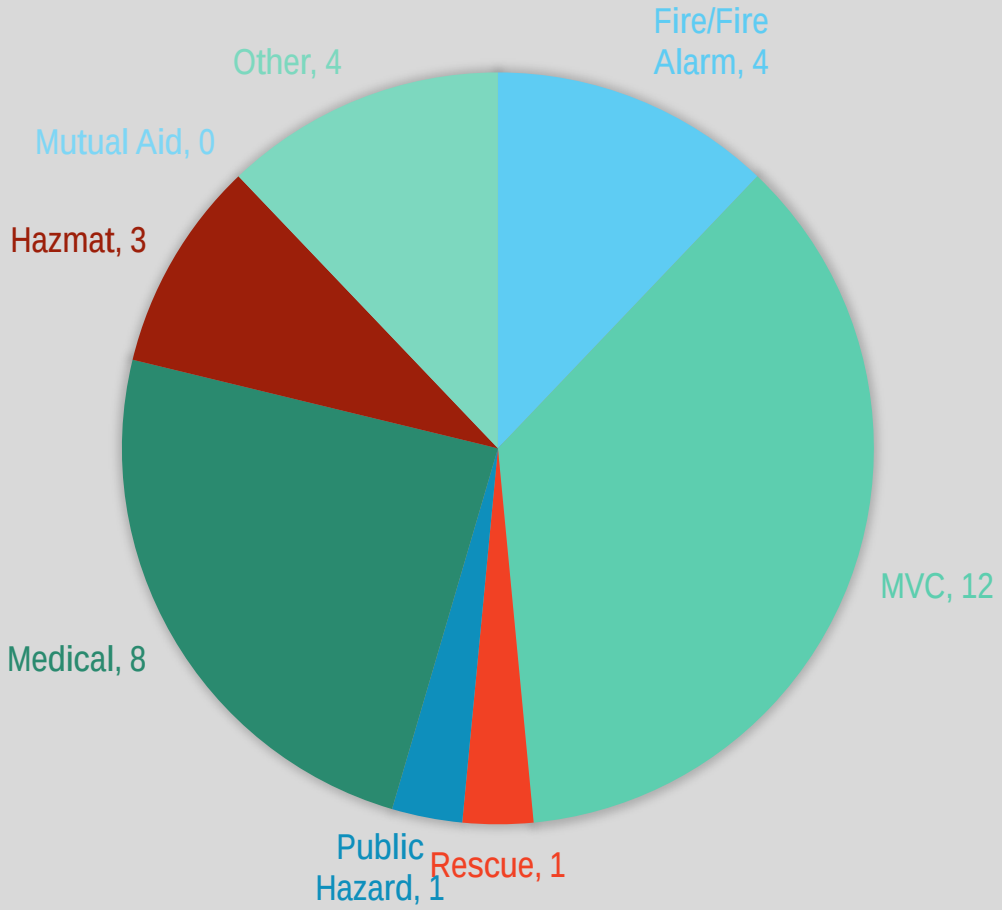
Amaranth- 2021 by Call Type

East Garafraxa - 2022 by Call Type

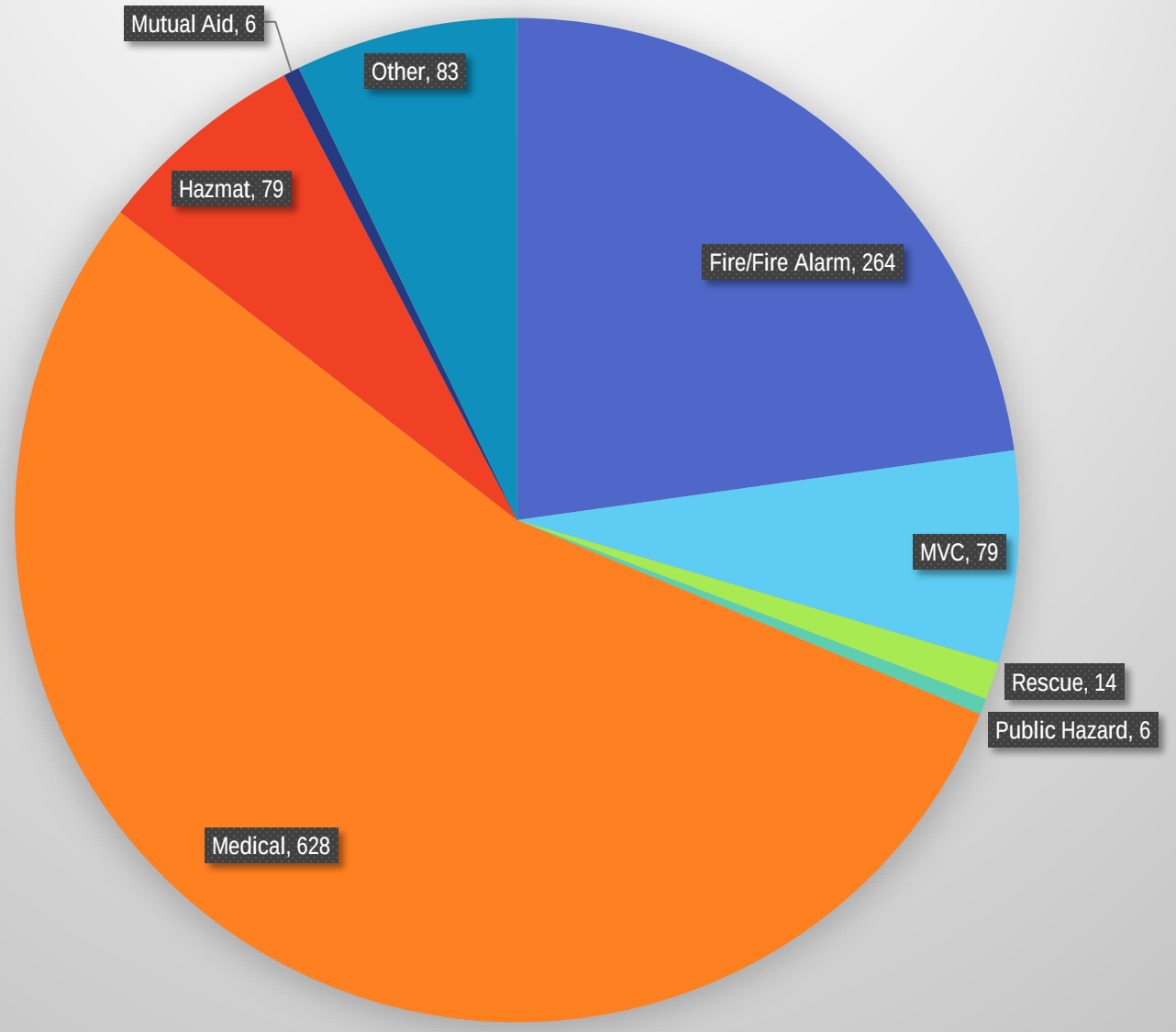


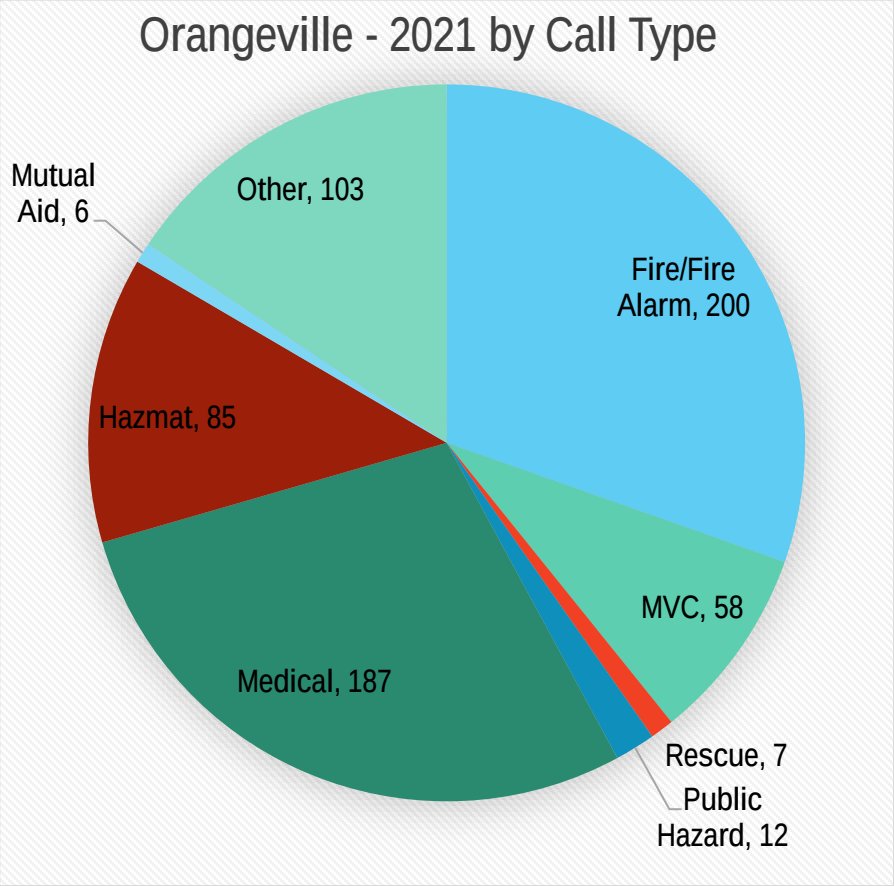
TOWNSHIP OF EAST GARAFRAXA

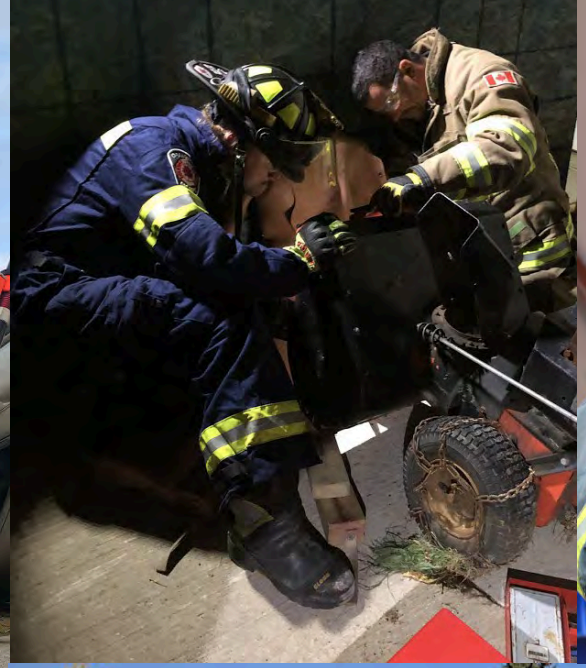
East Garafraxa - 2021 by Call Type



Orangeville - 2022 by Call Type





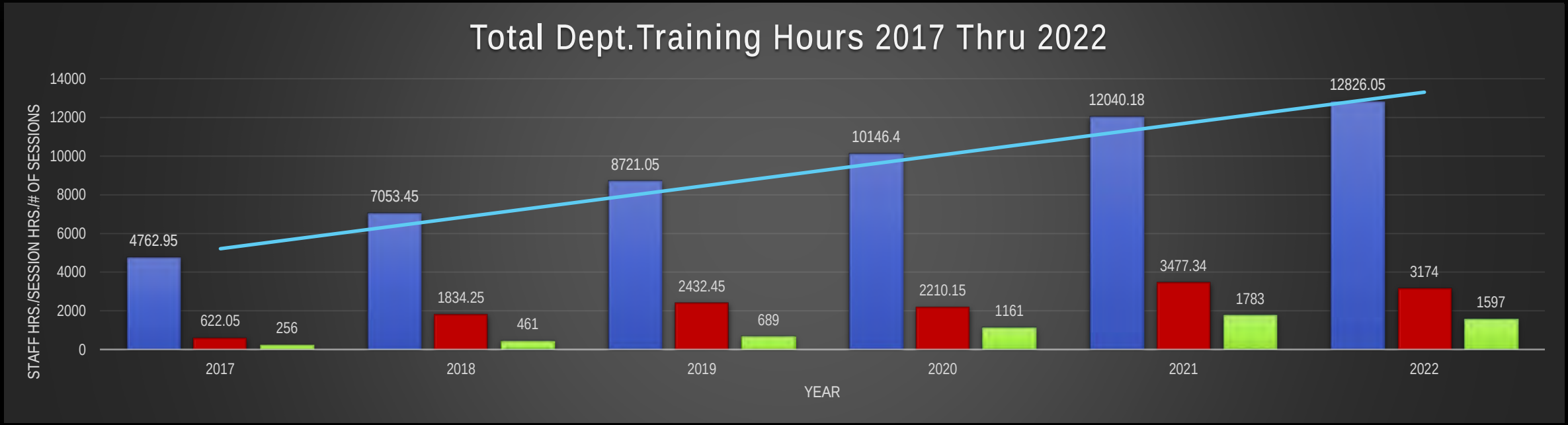


MORDEN

ORANGEVILLE FIRE SERVICES

TRAINING

Training is vital to firefighter preparedness & safety. It enables certified and competent staff with the knowledge and skill to perform their duties.



2022 Training Accomplishments Summary

Number of Training Sessions

From January 1st, 2022 – December 31st, 2022

1581 Total Session Hours

12,826.05 Total Staff Hours

ORANGEVILLE FIRE SERVICES

TRAINING

Internal Instructors provide the following training:

- NFPA 1001 Firefighter I & II
- NFPA 1002 Driver/Operator
- NFPA 1006 Technical Rescue
- NFPA 1006 and NFPA 1670 Ice/Water Rescue
- NFPA 1072 Hazmat
- NFPA 1403 Live Fire Instructors
- NFPA 1407 RIT
- NFPA 1671 & NFPA 1006 Auto Extrication
- Medical
- Man in Machine
- Forcible Entry
- Emergency Vehicle Operations

- **ALL Fire Suppression Officers Certified to NFPA 1021 Fire Officer I**
- **Whole Department Fully Certified NFPA 1001 Firefighter I & II**

Coming May of 2023...

Mobile Live Fire Training Unit

The Dräger Mobile Live Fire Training Unit is a 53-foot, multi-purpose training vehicle designed for versatility of training and ease of transport. It is equipped with an on-board generator and a supply of gas cylinders. A second story can be hydraulically raised during operation and lowered for transport.

"These units promise to deliver realistic training to ensure that the men and women of the fire service are prepared to respond to calls for service…and the MLFTU allows them to train for an emergency as realistically as possible,"
- Jon Pegg, Ontario Fire Marshal

ORANGEVILLE FIRE SERVICES

FIRE PREVENTION

Orangeville Fire Services continues to meet the minimum requirements of the Fire Protection and Prevention Act as it relates to the provision of the Fire Prevention and Public Education

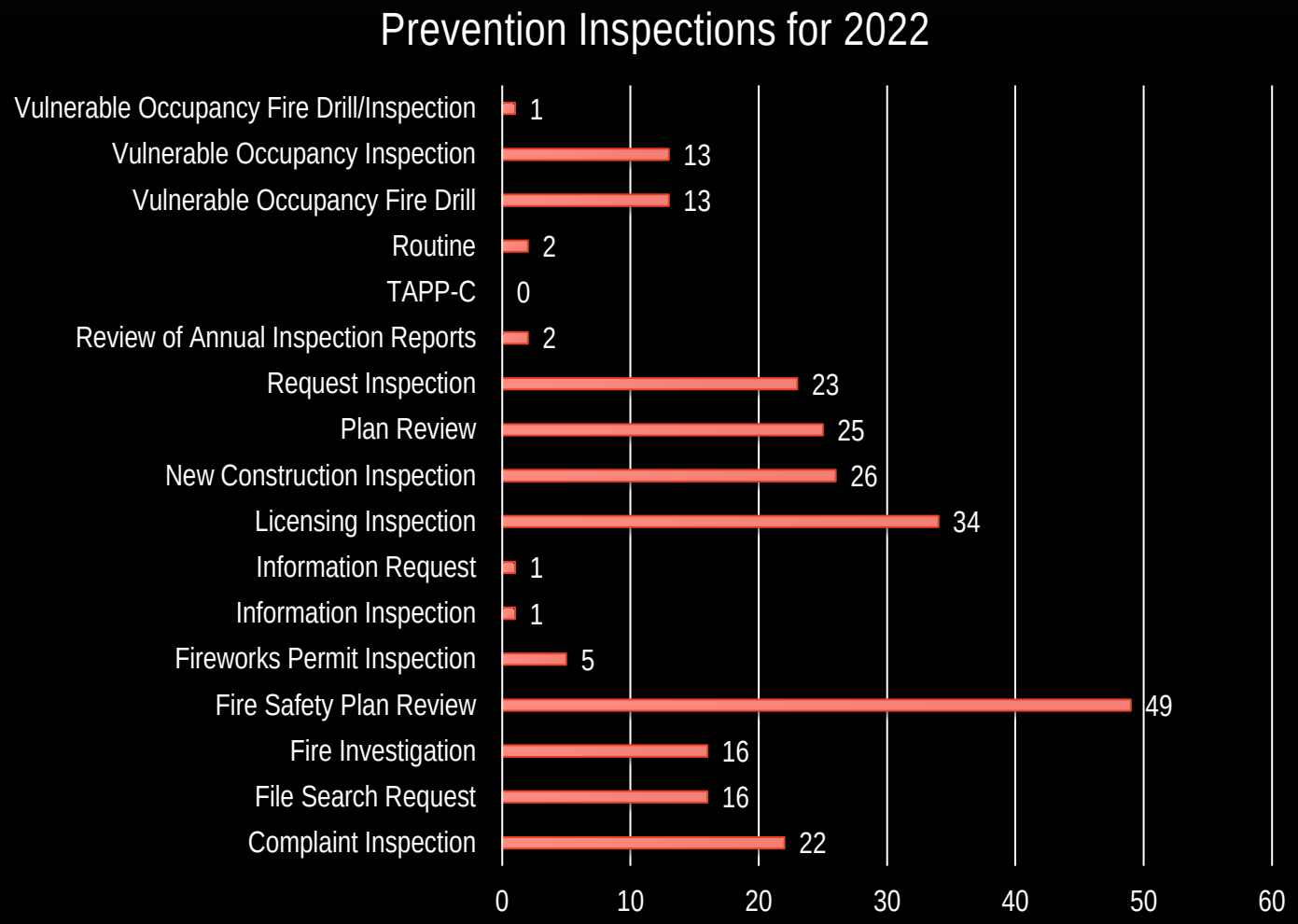
3 Staff in Fire Prevention

- NFPA Certified Inspector I & II
- NFPA Certified Fire & Life Safety Officer
- NFPA Certified Public Information Officer
- NFPA Certified Fire Investigator

In 2022….

- 249 Inspections Completed
- 22 Home Inspections by request or complaint

This does not include re-inspections, phone calls or emails



ORANGEVILLE FIRE SERVICES
PUBLIC EDUCATION

Pre-Covid Participation of 100% of area private, Catholic and public schools from grades JK – 8!

In 2022, 90 programs were delivered and an INCREDIBLE 4836 individuals, and families reached with education and the opportunity to ask questions!

Types of Public Education Activities

1. School Programs
2. Fairs
3. Sobeys Family Night
4. Station Tours
5. Preschool and Daycare Programs
6. Seniors Groups
7. County Buildings
8. Group Homes
9. Various Community Events
10. Special Interest Groups

Our Public Safety Messages are distributed throughout our community using…

- ✓ Facebook & Twitter
- ✓ Radio Advertising
- ✓ Newspapers including online versions
- ✓ Interviews with radio and local media outlets

ORANGEVILLE
FIRE DEPT.
PREVENTION
Did you know that 85% of Orangeville area fires are residential? Most of these are caused by cooking.
DETECTION
Did you know only working alarms provide your family precious time to escape smoke, fire and carbon monoxide?
ESCAPE
Did you know that you may have less than 3 minutes to escape – would your family know what to do?
@OrangevilleFire
Orangeville Fire Department
www.orangeville.ca/fire-department
Orangeville Fire Department

SPARKY

O.F.D.
ORANGEVILLE

Orangeville
Historic Charm Dynamic Future

Operating Budget - Levy
2023
4 Council Review Draft 1

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	2021 Actuals	2022 Approved Budget	Budget Reorganization	2022 Reorganized Budget	2023 Proposed Budget	2023 $ Change	2023 % Change	2024 Proposed Budget	% Change	2025 Proposed Budget	% Change	2026 Proposed Budget	% Change	2027 Proposed Budget	% Change
Fire															
User Fees	($1,750)	(4,052)		(4,052)	(4,105)	(53)	1.3%	(4,159)	1.3%	(4,214)	1.3%	(4,270)	1.3%	(4,327)	1.3%
Licences and Permits	(17,000)	(10,000)		(10,000)	(12,000)	(2,000)	20.0%	(12,000)		(12,000)		(12,000)		(12,000)	
Agreement and Lease Revenue	(1,191,705)	(1,247,125)		(1,247,125)	(1,284,029)	(36,904)	3.0%	(1,322,040)	3.0%	(1,361,191)	3.0%	(1,401,517)	3.0%	(1,443,053)	3.0%
Fines		(1,500)		(1,500)	(1,500)			(1,500)		(1,500)		(1,500)		(1,500)	
Other Revenues	(51,204)	(18,000)		(18,000)	(18,000)			(18,000)		(18,000)		(18,000)		(18,000)	
Sub-total Revenues:	**(1,273,359)**	**(1,280,677)**		**(1,280,677)**	**(1,319,634)**	**(38,957)**	**3.0%**	**(1,357,699)**	**2.9%**	**(1,396,905)**	**2.9%**	**(1,437,287)**	**2.9%**	**(1,478,880)**	**2.9%**
Compensation	4,326,964	4,667,546		4,667,546	4,908,009	240,463	5.2%	5,045,479	2.8%	5,186,742	2.8%	5,336,634	2.9%	5,491,375	2.9%
Insurance	24,033	25,956		25,956	30,094	4,138	15.9%	33,104	10.0%	36,414	10.0%	40,055	10.0%	44,061	10.0%
Professional Development and Assoc. Fees	86,481	80,108		80,108	84,263	4,155	5.2%	83,599	(0.8%)	85,589	2.4%	87,569	2.3%	89,078	1.7%
Office and Administration	12,871	19,350		19,350	16,000	(3,350)	(17.3%)	16,625	3.9%	16,650	0.2%	16,675	0.2%	16,700	0.1%
Public Relations, Promotions and Events	2,877	5,700		5,700	5,700			5,700		5,700		5,700		5,700	
Licences and Support	66	2,076		2,076	2,144	68	3.3%	2,181	1.7%	2,219	1.7%	2,258	1.8%	2,297	1.7%
Service and Lease Agreements	7,850	18,113		18,113	60,996	42,883	236.8%	77,857	27.6%	78,901	1.3%	79,966	1.3%	92,079	15.1%
Programs	3,203	3,000		3,000	3,000			3,000		3,000		3,000		3,000	
Safety Equipment and Clothing	56,004	57,375		57,375	64,939	7,564	13.2%	65,637	1.1%	66,305	1.0%	66,987	1.0%	67,639	1.0%
Utilities	16,660	20,592		20,592	21,497	905	4.4%	22,469	4.5%	23,515	4.7%	24,641	4.8%	25,855	4.9%
Fuel	24,376	22,500		22,500	27,500	5,000	22.2%	28,000	1.8%	28,500	1.8%	29,000	1.8%	29,500	1.7%
Materials and Supplies	55,404	62,400		62,400	62,400			62,400		62,400		62,400		62,400	
Maintenance and Repairs	183,611	124,878		124,878	123,018	(1,860)	(1.5%)	125,155	1.7%	126,126	0.8%	123,011	(2.5%)	124,326	1.1%
Equipment Purchases	270	1,400		1,400	1,500	100	7.1%	1,550	3.3%	1,600	3.2%	1,600		1,600	
Outside Services	55,833	75,000		75,000	93,000	18,000	24.0%	114,000	22.6%	114,200	0.2%	114,400	0.2%	114,600	0.2%
Inter-Departmental Re-Allocations	1,192	6,173		6,173	18,885	12,712	205.9%	19,628	3.9%	20,374	3.8%	21,006	3.1%	21,739	3.5%
Sub-total Expenses:	**4,857,647**	**5,192,167**		**5,192,167**	**5,522,945**	**330,778**	**6.4%**	**5,706,384**	**3.3%**	**5,858,235**	**2.7%**	**6,014,902**	**2.7%**	**6,191,949**	**2.9%**
Transfers to(from) Reserve	185,000	190,000		190,000	167,565	(22,435)	(11.8)	186,636	11.4	176,069	(5.7)	184,621	4.9	186,673	1.1
Total Transfers	**185,000**	**190,000**		**190,000**	**167,565**	**(22,435)**	**(11.8%)**	**186,636**	**11.4%**	**176,069**	**(5.7%)**	**184,621**	**4.9%**	**186,673**	**1.1%**
Total Levy Impact	**3,769,288**	**4,101,490**		**4,101,490**	**4,370,876**	**269,386**	**6.6%**	**4,535,321**	**3.8%**	**4,637,399**	**2.3%**	**4,762,236**	**2.7%**	**4,899,742**	**2.9%**
Total Fire	**3,769,288**	**4,101,490**		**4,101,490**	**4,370,876**	**269,386**	**6.6%**	**4,535,321**	**3.8%**	**4,637,399**	**2.3%**	**4,762,236**	**2.7%**	**4,899,742**	**2.9%**

2023-2026 Agreement Rates

Fire Service Analysis

							Actual		Projected	
		2018 Budget	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Revenues		(54,700)	(40,300)	(52,500)	(50,300)	(50,552)	(52,605)	(52,659)	(52,714)	(52,770)
Expenses		4,710,413	4,694,744	4,827,497	4,980,569	5,192,167	5,522,945	5,706,384	5,858,235	6,014,902
Net Operating Costs		4,655,713	4,654,444	4,774,997	4,930,269	5,141,615	5,470,340	5,653,725	5,805,521	5,962,132
Annual Capital Replacement		561,196	572,420	583,868	595,546	607,457	1,800,000	1,854,000	1,909,620	1,966,909
Administration		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Total Costs		5,266,909	5,276,864	5,408,865	5,575,815	5,799,072	7,320,340	7,557,725	7,765,141	7,979,041
Increases			0.19%	2.50%	3.09%	4.00%	26.23%	3.24%	2.74%	2.75%
Allocations	Avg % of calls	Allocations per previous agreement					Allocations per new agreement			
Mono	13.72%	704,671	718,398	741,733	771,395	795,339	1,004,643	1,037,221	1,065,687	1,095,043
Increases			1.95%	3.25%	4.00%	3.10%	26.32%	3.24%	2.74%	2.75%
Amaranth	4.38%	238,917	243,571	251,483	261,540	269,658	320,321	330,708	339,784	349,144
Increases			1.95%	3.25%	4.00%	3.10%	18.79%	3.24%	2.74%	2.75%
East Garafraxa	3.21%	146,303	149,153	153,998	160,156	165,128	235,201	242,828	249,492	256,365
Increases			1.95%	3.25%	4.00%	3.10%	42.44%	3.24%	2.74%	2.75%
Total of allocations	21.31%	1,089,891	1,111,122	1,147,214	1,193,091	1,230,125	1,560,164	1,610,757	1,654,963	1,700,551
Actual/Budgeted Revenues*		1,225,553	1,110,986	1,147,214	1,192,805	1,230,125	1,267,029	1,305,040	1,344,191	1,437,287
Surplus (shortfall)		135,662	(137)	-	(286)	-	(293,135)	(305,717)	(310,772)	(263,264)

*2018 to 2022 is based on actual revenues collected, 2023 is based on Budget 2023

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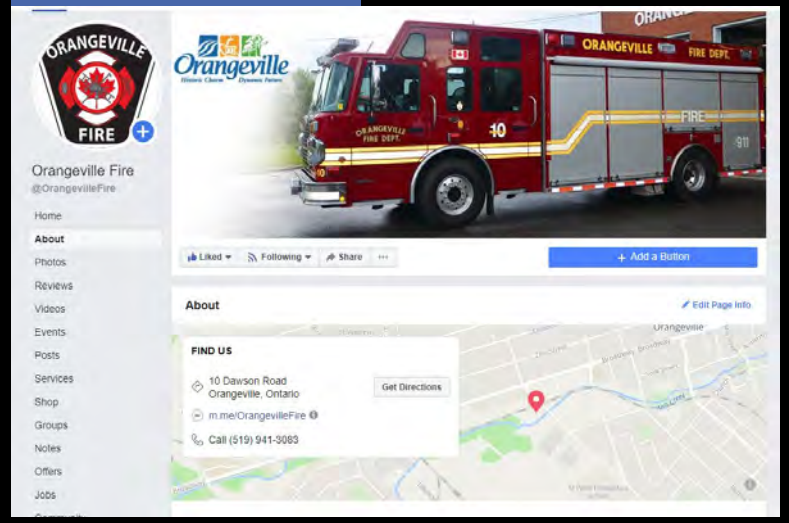
http://www.orangeville.ca/fire-department

https://twitter.com/OrangevilleFire

facebook



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Questions

Town of Orangeville
10 Dawson Road, Orangeville ON L9W 2W2
www.orangeville.ca Tel: 519-941-3083 Fax: 519-941-5994 Toll Free: 1-866-941-3083

Community Services – Fire

2020 FIRE SERVICES ADVISORY COMMITTEE MEETING MINUTES

Tuesday, February 11, 2020, 2019 at 1:00pm - The Town of Orangeville, Council Chambers

Present:
Mayor Gardhouse, Township of East Garafraxa
Mayor Currie, Township of Amaranth
Mayor Brown, Town of Orangeville
Chief Morden, Town of Orangeville
Deputy Chief Richardson, Town of Orangeville
Mr. Brennan, Town of Orangeville
Mr. Osmond, Town of Orangeville
Mrs. Milliner-Cowan, Town of Orangeville

Regrets:
Deputy Mayor Stirk, Township of East Garafraxa
Councilor Martin, Town of Mono

Chief Morden welcomed attendees at 1:20pm to our Annual Fire Service Advisory Committee meeting for the annual presentation. Everyone was asked to introduce themselves. Mayor Brown welcomes everyone to the meeting, and stated he was looking forward to working with the municipal partners in the coming year.

Chief Morden started the presentation with a shot of the mutual aid service we provided the Shelburne Fire Service. He presented the structure of our staff, including suppression crews and stated that our service now a 24-hour shift for full time suppression. The volunteers are on call to respond when required on four squads and are on call one week per month.

Chief Morden then presented the apparatus photos and stated that Squad 11 is set to be replaced in 2021. Orangeville Fire Service purchase a 4-wheel drive ATV, with wheels and tracks, and trailer by funds that were donated in memory of Owen Sheardown.

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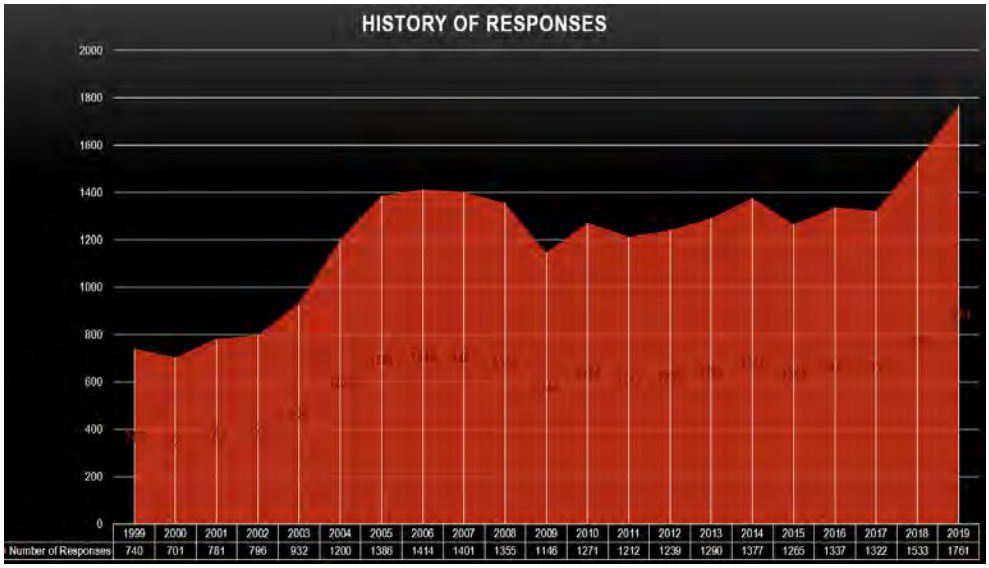
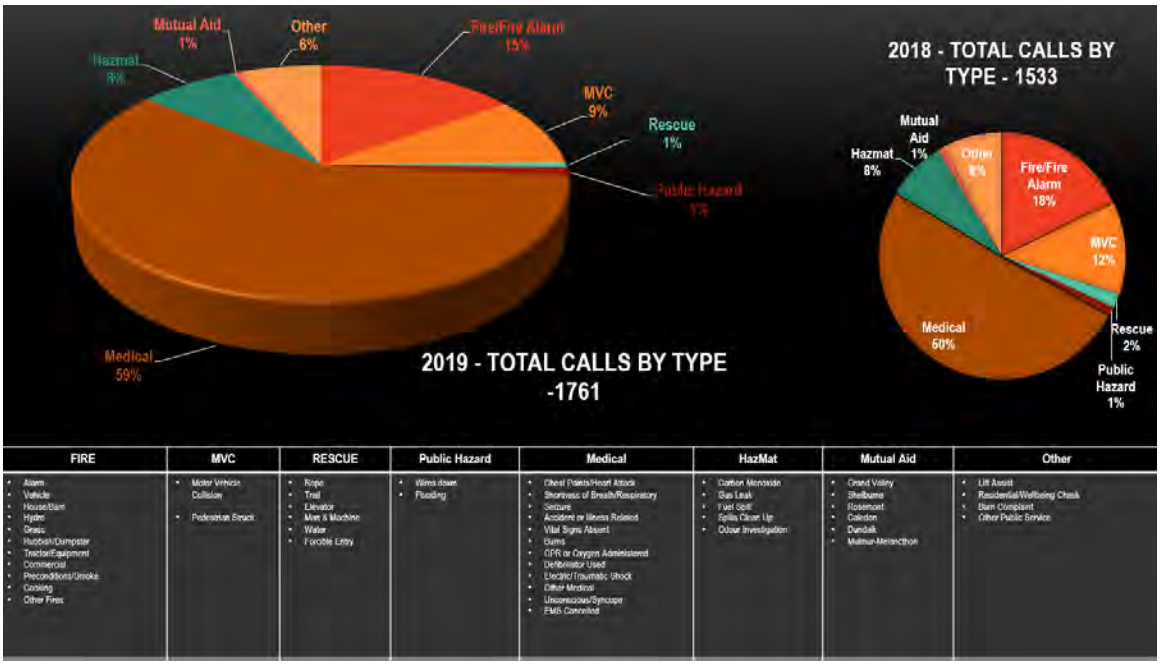
Community Services – Fire

Chief Morden presented the 20-year history of call volume statistics. He stated that in 2004 when our full-time suppression staffing was established there was a slight jump in call volume, as we were available for more response types. Then again, in 2018 an additional complement of full time firefighters were added seeing another slight rise in responses. In 2019 we responded to 1761 responses. Chief Morden then presented the "Total Calls by Type" all response areas, and then by each Municipality.

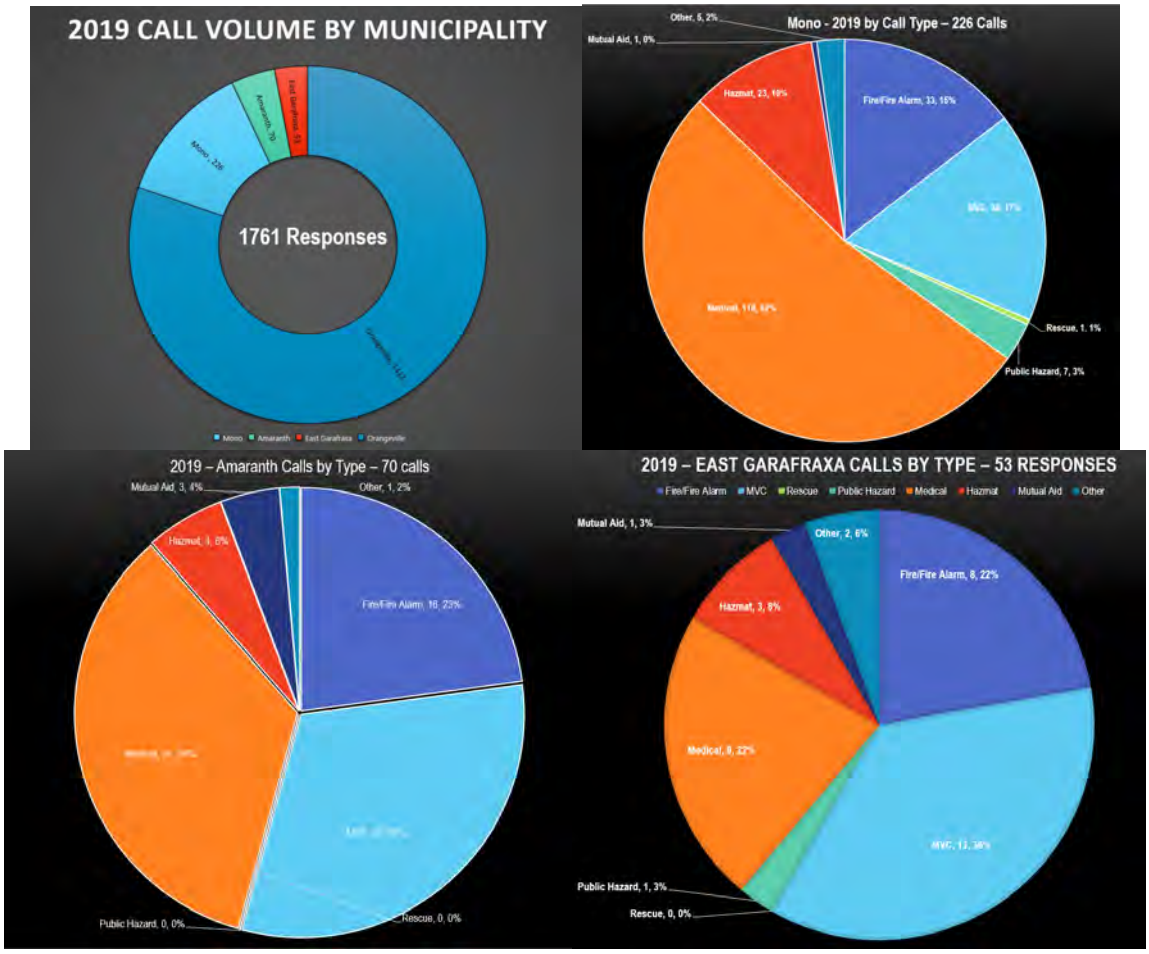


	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Number of Responses	740	701	781	796	932	1200	1386	1414	1401	1355	1146	1271	1212	1239	1290	1377	1265	1337	1322	1533	1761

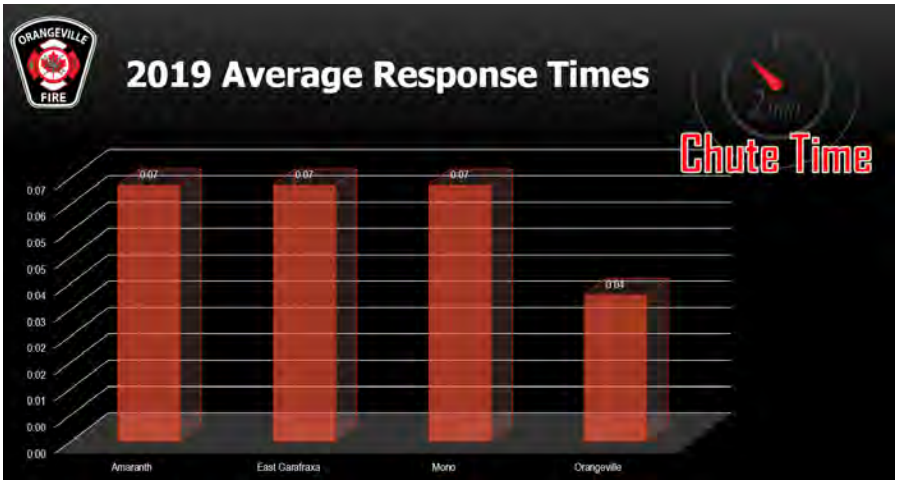
Chief Morden presented the "Total Calls by Type" for 2019 which was 1761 responses, and 2018 when we attended 1533 responses. A pie chart was shown that divided the Total Calls into categories which he stated has improved over the years from basic to more specific.



The total responses by Municipalities was shown, and then broke down into each Municipality.



Chief Morden presented a new time that we have been capturing concerning “Chute Time” of 2 minutes or less, which is under NFPA regulations and is a guideline that we strive to adhere to for all response types. Chute time refers to the time between when the crew receives the dispatch tone, and the time they are responding. He noted that the response times to each municipality are across the board very consistent.



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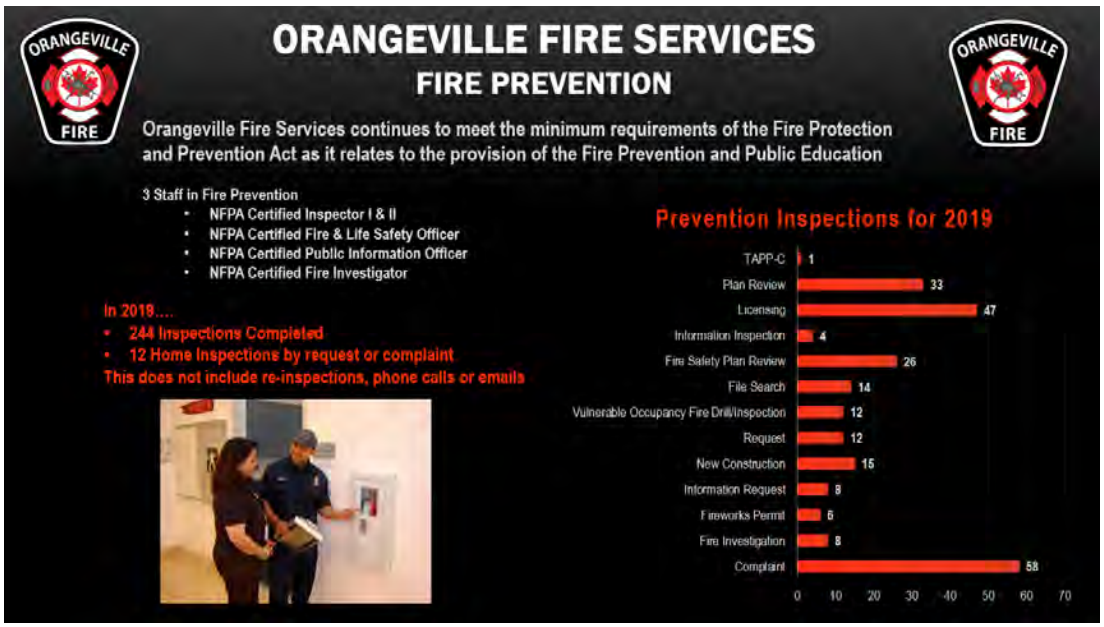
Community Services – Fire

Chief Morden presented photos of training within the community and in our training centre. He presented the training hours comparison over the last three years, included the sessions, and hours associated with the training sessions. Our new volunteer recruits that were hired in the fall 2019, will be 100% fully certified for NFPA I & II by the end of May 2020. He announced that the Manager of Academic Standards from OFM are going to allow us to do academic & NFPA certification evaluation within our department, which will save hours of time from having to go to the Fire College to be certified. Chief Morden commented that invitation is a honour for our department to be given this opportunity, and really speaks the dedication and commitment Orangeville Fire Service Training Division commits training and certifications.

Chief Morden presented the statistics for the Fire Prevention Division of Orangeville Fire Service. Fire Prevention performed 244 inspections 2019, he outlined the inspection types, and noted that it didn't include follow up emails, phone calls or visits to the property.



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Community Services – Fire

Chief Morden noted that Public Education Division is extremely proud that we have delivered 207 programs delivered, and 9201 individuals in 2019. Once again, Orangeville Fire has 100% participating from all schools from grades JK-8!

Chief Morden stated that in 2019 Orangeville Fire Service completed an in depth audit with a Fire Service Underwriters Survey. It was two days of their staff assessing all aspects of our service including statistics, training certifications and service capabilities and upgrading our rating. The study has not been done in several years. Following the assessment it was found that the Fire Service had made many improvements since the last survey, which resulted in significant change in the town's insurance ratings for personal and commercial lines.

Chief Morden presented the budget for 2020 for the Orangeville Fire Service. He explained the budget line by line.

Operating Budget - Levy
2020
$ Council Approved

Run Date: 2/10/20 3:29 PM

	2019 Approved Budget	Budget Reorganization	2019 Reorganized Budget	2020 Approved Budget	2020 $ Change	2020 % Change	2021 Proposed Budget	% Change	2022 Proposed Budget	% Change	2023 Proposed Budget	% Change	2024 Proposed Budget	% Change
Fire														
User Fees	(8,800)		(8,800)	(9,000)	(200)	2.3%	(9,100)	1.1%	(9,282)	2.0%	(9,468)	2.0%	(9,657)	2.0%
Licences and Permits	(7,000)		(7,000)	(7,000)			(7,000)		(7,000)		(7,000)		(7,000)	
Agreement and Lease Revenue	(1,002,000)		(1,002,000)	(1,164,214)	(162,214)	16.2%	(1,209,805)	3.9%	(1,247,125)	3.1%	(1,284,029)	3.0%	(1,322,040)	3.0%
Fines	(1,500)		(1,500)	(1,500)			(1,500)		(1,500)		(1,500)		(1,500)	
Other Revenues	(11,000)		(11,000)	(18,000)	(7,000)	63.6%	(18,000)		(18,000)		(18,000)		(18,000)	
Sub-total Revenues:	**(1,030,300)**		**(1,030,300)**	**(1,199,714)**	**(169,414)**	**16.4%**	**(1,245,405)**	**3.8%**	**(1,282,907)**	**3.0%**	**(1,319,997)**	**2.9%**	**(1,358,197)**	**2.9%**
Compensation	4,094,396		4,094,396	4,254,447	160,061	3.9%	4,458,232	4.8%	4,565,343	2.4%	4,701,499	3.0%	4,818,528	2.5%
Insurance	16,899		16,899	23,339	6,440	38.1%	25,073	7.4%	26,969	7.6%	29,042	7.7%	31,309	7.8%
Professional Development and Assoc. Fees	77,200		77,200	78,964	1,764	2.3%	80,751	2.3%	82,168	1.8%	83,613	1.8%	85,087	1.8%
Office and Administration	14,500	4,900	19,400	20,125	5,625	38.8%	20,150	0.1%	20,233	0.4%	20,256	0.1%	19,600	(3.2%)
Public Relations, Promotions and Events	5,700		5,700	5,700			5,700		5,700		5,700		5,700	
Licences and Support	2,450		2,450	2,000	(450)	(18.4%)	2,071	3.6%	2,107	1.7%	2,144	1.8%	2,181	1.7%
Service and Lease Agreements	44,839	(4,900)	39,939	27,113	(17,726)	(39.5%)	27,113		27,293	0.7%	27,313	0.1%	27,363	0.2%
Programs	2,700		2,700	3,000	300	11.1%	3,000		3,000		3,000		3,000	
Safety Equipment and Clothing	80,400		80,400	52,143	(28,257)	(35.1%)	53,557	2.7%	54,418	1.6%	55,296	1.6%	56,192	1.6%
Utilities	20,297		20,297	20,603	306	1.5%	20,915	1.5%	21,392	2.3%	21,884	2.3%	22,222	1.5%
Fuel	22,500		22,500	22,500			22,500		22,500		22,500		22,500	
Materials and Supplies	60,500		60,500	60,760	260	0.4%	60,260	(0.8%)	60,260		60,260		60,260	
Maintenance and Repairs	122,200		122,200	126,630	4,430	3.6%	112,063	(11.5%)	113,638	1.6%	115,621	1.6%	117,878	1.8%
Equipment Purchases	1,300		1,300	1,300			1,400	7.7%	1,450	3.6%	1,500	3.4%	1,550	3.3%
Outside Services	1,000		1,000	1,000			1,000		1,020	2.0%	1,050	2.9%		(100.0%)
Inter-Departmental Re-Allocations	127,873		127,873	127,873			127,873		127,873		127,873		127,873	
Sub-total Expenses:	**4,694,744**		**4,694,744**	**4,827,497**	**132,753**	**2.8%**	**5,021,658**	**4.0%**	**5,135,564**	**2.3%**	**5,278,553**	**2.8%**	**5,401,043**	**2.3%**
Transfers to(from) Reserve	185,000		185,000	185,000			185,000		190,000	2.7	190,000		190,000	
Total Transfers	**185,000**		**185,000**	**185,000**			**185,000**		**190,000**	**2.7%**	**190,000**		**190,000**	
Total Levy Impact	**3,849,444**		**3,849,444**	**3,812,783**	**(36,661)**	**(1.0%)**	**3,961,253**	**3.9%**	**4,042,657**	**2.1%**	**4,148,556**	**2.6%**	**4,232,846**	**2.0%**
Total Fire	**3,849,444**		**3,849,444**	**3,812,783**	**(36,661)**	**(1.0%)**	**3,961,253**	**3.9%**	**4,042,657**	**2.1%**	**4,148,556**	**2.6%**	**4,232,846**	**2.0%**

Starting last year, our flat rate agreements were instated. Chief Morden presented the 2019-2022 rates for municipal partners.

Agreement Rates

Agreement Year	Town of Mono		Township of Amaranth		Township of East Garafraxa	
	Rate Increase	Flat Service Rate	Rate Increase	Flat Service Rate	Rate Increase	Flat Service Rate
2019	2%	$718,398	2%	$243,571	2%	$149,153
2020	3%	$741,733	3%	$251,483	3%	$153,998
2021	3%	$771,395	3%	$261,254	3%	$160,156
2022	3%	$795,339	3%	$269,658	3%	$165,128

Chief Morden opened the floor to questions.

Mayor Currie stated concerns with the 24-hour shifts. Chief Morden responded this is recognized in over 95% of Fire Service in the province. He stated that management is diligent in ensuring that time management is maintained. Mr. Brennan added that the firefighter's contract and union they were in negotiations with the contracts and it is something that the Town was advised through arbitration and negotiations. Chief Morden stated that they are paid the same amount as if they were on the shift previously, but the service benefits from the increase of training hours, often 6 or more training hours per day.

Mayor Brown asked the provisions required for dispatching services. Chief Morden stated that we can provide our station to truck dispatching, however the call taking service is a service that we require to be contracted. Orangeville Fire is in the process of an RFP on dispatching services, and spoke about the systems and processes that will be required. The projected date is July 1st for the switch over for dispatching services. It is the consideration of our RFP for all the future enhancements with NextGen911.

Chief Morden thanked everyone for attending, offered to attend individual councils if requested.

The meeting was adjourned at 2:28pm.

DMOA MINUTES
December 2, 2022
9:00 A.M.

Members Present:

Meghan Townsend, Chair (Grand Valley)
Tracey Atkinson (Mulmur)
Heather Boston (Mulmur)
Sabrina VanGerven (Amaranth)
Sue Stone (East Garafraxa)
Jessica Kennedy (East Garafraxa)
Alan Selby (East Garafraxa)
Denise Holmes (Melancthon)
Carolina Khan (Orangeville)
Roseann Knechtel, Secretary (Mulmur)
Tracey Macdonald (Orangeville)
Klaudia Mirska (Grand Valley)
Maryon English (Shelburne)
Carey Holmes (Shelburne)
Alice Byl (Shelburne)
Les Halucha (Mono)
Sarah Culshaw (Melancthon)

Others Present:

Jon Hebdon (MPAC)
S/Sgt Anton Jelich (OPP)
Silva Yousif (County of Dufferin)

1. CALL TO ORDER

Chair Meghan Townsend, called the meeting to order at 9:33 a.m.

2. MINUTES OF THE PREVIOUS MEETING

Moved by Alan Selby and Seconded by Denise Holmes

THAT the minutes of October 28, 2022 be approved as circulated.

CARRIED.

3. DELEGATIONS

3.1 County of Dufferin

Members received the written health and safety update from Kira Gowanlock.

Discussion occurred on adding definitions for abuse to address insurance concerns in the Workplace and Harassment/Bullying policies.

3.2 OPP – S/Sgt Anton Jelich

DRAFT

S/Sgt Jelich provided an update on policing in Dufferin. Jelich spoke to recruitment levels and decreasing MVC rates. Dufferin OPP ranked 3rd in the province for enforcement throughout the 2022 campaigns.

S/Sgt Jelich advised members that OPP are in support of speed mitigation strategies within the municipalities. Examples were given of Charleston Sideroad in Caledon with the installation of speed cameras and ped zones in Melancthon. Speed cameras are outside of the OPP purview. Issues with speed bumps in the winter and the effect on snow clearing were highlighted.

S/Sgt Jelich confirmed the OPP have 5 dedicated traffic officers in the unit that they can direct to certain areas. Jelich encouraged municipalities to consult with the OPP to see what they can do.

Discussion ensued on the new Police Service Act and the reduction of enhancements.

OPP advised that they have not received the official notice for RIDE grants, but all are expected to be approved. OPP have therefore commenced their RIDE programs throughout the County.

Discussion ensued on the increased number of scams targeting seniors and upcoming large events in East Garafraxa, Amaranth and Mulmur.

3.3 MMAH – NONE

3.4 MPAC - Jon Hebdon

Jon Hebdon presented the year end schedule with a 0% municipal levy increase for 2023. Hebdon confirmed $194M of new assessment in Dufferin County for 2022. Members discussed the uploading of plans to MPAC and Hebdon ensured members that MPAC will be in conversation with the County to ensure plans are uploaded in 2023.

Discussion ensued on invoicing for staff time used to upload plans to MPAC, with payment coming out of reserves.

MPAC confirmed permits from the Town of Orangeville permits have not been received since April. MPAC's forecast will therefore change once permits are received. The fall economic statement does not mention on re-assessment.

MPAC will be hosting a webinar series that municipalities can promote on their websites.

Members discussed amending their tax rate by-laws to remove construction classes and questioned the impact this will have on wind turbines and farms.

DRAFT

3.5 OMAFRA – NONE

4. GENERAL BUSINESS

4.1 Asset Management 2022 Data Analysis

Deferred to the next meeting.

4.2 Red Rock Consulting: Council Training

Mulmur asked members for their interest in providing joint training on communications and sensitivity for Council members. Costing is approximately $4,000 and can accommodate 16 people either in person or virtually.

Mono and Grand Valley expressed interest.

4.3 Procurement Training

Mulmur asked members for their interest in participating in procurement training with LXM. Training can be provided either in person or virtually and is quoted at approximately $2,000. Dates are flexible.

Shelburne, Mono, Melancthon and East Garafraxa expressed interest.

4.4 Fire Permits

Discussion ensued on accepting electronic signatures for fire permits.

4.5 Land Acknowledgement Statements

Discussion ensued on updating land acknowledgement statements. Dufferin County Museum and the Dufferin County Cultural Resource Circle have assisted other municipalities in developing acknowledgements. Upper Grand District School Board also has statements that could act as a starting point. East Garafraxa and Grand Valley do not currently have a land acknowledgement, County of Dufferin is currently updating theirs as well as addressing actions, and the Town of Orangeville is developing a policy as to when the land acknowledge statement is to be used.

4.6 Bill 23

Discussion ensued on the financial shortfall municipalities are expected to face due to the elimination of Development Charges. Silva Yousif spoke to the implications of Development Charges in rural areas outside of Orangeville, Shelburne and Grand Valley. Yousif discussed the development of a parkland plan to identify municipal requirements needed to support certain housing

DRAFT

numbers. Municipalities were also encouraged to look at costs to cover conservation authority review.

Mulmur spoke to using Section 391 and updating their Water By-law to cover costs to support water development.

Bill 23 to be left as a standing item on the DMOA agenda.

4.7 CMHC Affordable Housing

Discussion ensued on housing affordability trends between 2010-2022. Canada showed a 105% increase in housing prices during that timeframe. Historically, in 2012 Dufferin was up approx. 20%, and 24% in 2016. Base on trends, members should prepare for property values to double when the new assessment occurs.

4.8 Tow Truck By-law

Orangeville advised that application forms are being developed. A workshop was facilitated through the Province last week however, indicated that municipal authority to regulate tow trucks may be withdrawn. Orangeville advised to hold all communications until greater information is received by the Province. Orangeville will be placing the implementation of the tow truck by-law on hold.

4.9 Vehicle for Hire By-law

Orangeville advised this by-law is still moving forward. Draft service agreements will be forwarded shortly to interested parties.

4.10 County/Municipal Service Delivery

Direction given to remove as a standing item on the DMOA agenda.

4.11 Municipal Comprehensive Review

Silva Yousif advised the County is gearing up to submit the phase 2 of the MCR which includes agricultural and natural heritage system mapping. There are 5 maps to present as submitted by the municipalities.

The County is still awaiting on provincial comments on phase 1. Phase 2 will therefore not be submitted until comments are received on the first phase. Public meetings are anticipated to occur in February with presentation to County Council occurring in January 2023.

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4.12 POA

Members noted that POA renovations will not be born by the municipalities. Revenues are up.

4.13 COVID-19 - NONE

4.14 Other

Fire Department Telecommunication Systems: A grant to cover the costs is due the end of January. Orangeville is going ahead with updating their system if other municipalities want to do this jointly.

Discussion on regulating fireworks.

5. ELECTIONS

Members mentioned the move away from paper ballots and displeasure with the voter's list and low voter turnout. Complaints were received from municipalities about the Simply Voting system.

6. ADJOURNMENT

The meeting adjourned at 12:24 pm, with the next meeting to be held virtually on Friday January 27, 2023 at 9:30am.

DRAFT

GRAND VALLEY PUBLIC LIBRARY ANNUAL BUDGET Year 2023			
	2022 Actual		2023
EXPENSES	Budget	Actual	Budget
Administration			
Staff Salaries /Payroll Liabilities	186,729.84	191,534.77	225,174.87
Benefits	9,584.00	9,892.45	11,144.46
Association Fees	435.00	250.00	435.00
Education/Conference Expenses	5,120.13	5,660.21	9,750.00
Summer Student	2,398.50		
Total Administation Expenses	$ 204,267.47	$ 207,337.43	$ 246,504.33
Collection			
Maintenance	33,035.00	32,098.85	33,920.00
Hotspots	4,320.00	4,231.22	4,320.00
Newspapers/Periodicals	2,666.00	2,346.36	2,666.00
On-Line Subscriptions	10,339.52	12,653.52	12,470.99
HST	3,966.98		5,243.01
Total Collection Expenses	$ 54,327.50	$ 51,316.95	$ 58,620.00
Facilities			
Cleaning	8,845.50	9,590.04	10,850.16
Exterior Maintenance (Grounds)	1,961.00	2,251.19	2,656.10
Insurance	1,950.00	2,081.16	2,300.00
Repair & Maintenance	1,504.00	1,330.73	3,800.00
Reserve Fund	10,000.00	10,000.00	10,000.00
Utilities - Electrical, Heat, AC	6,960.00	7,510.89	8,000.00
HST	2,646.00		2,750.00
Total Facilities Expenses	$ 33,866.50	$ 32,764.01	$ 40,356.26
Operations			
Audit	1,300.00	1,440.75	1,750.00
Bank Charges	200.00	121.54	200.00
Computers and IT	4,425.00	4,753.45	5,500.00
Equipment & repair		4,320.67	
Garbage bag tags		3,040.00	
Gifts	354.00	452.31	500.00
Hiring Consultant			
Maintenance Agreements/Software	11,889.34	10,140.88	11,391.27
Marketing	1,327.00	655.75	1,327.00
Miscellaneous	883.00	249.62	883.00
Office Supplies	3,540.00	3,999.48	3,540.00
Postage	1,328.00	1,615.81	1,500.00
Programming	4,985.00	3,687.11	5,000.00
Telephone/Internet	3,009.00	2,915.83	4,000.00
Transfer to Capital		3,000.00	
HST	4,000.00		4,030.00
Total Operations Expenses	37,240.34	40,393.20	39,621.27
GST expense		6,311.06	
PST expense		5,460.01	
Total GST/PST Expenses		11,771.07	0.00
EAF Fund		17,070.00	
TOTAL EXPENDITURES	$329,701.81	$ 360,652.66	$ 385,101.86
	Year 2022		
REVENUES	**Budget**	**Actual**	
Rental Revenues			
Room Rentals		262.00	
Equipment Rentals			
Total Rental Revenues		$ 262.00	$0.00
Operational Revenues			
Book Credits	1,000.00	1,007.43	1,000.00
Fines/Copies/Fax	1,500.00	2,209.15	1,500.00
HST Rebates	7,000.00	12,217.32	10,000.00
Miscellaneous		174.03	
Garbage Bag Tags		2,974.60	
Donations		4,050.00	
Programming	1,325.00	1,300.00	2,140.00
Transfer from Capital	3,325.00	22,713.33	
Total Operational Revenues	$ 14,150.00	$ 46,645.86	$ 14,640.00
Grants			
Postage reimbursement	300.00	1,130.00	1,438.00
HRDC (Summer Student Grant)		1,838.00	2,625.00
Internet Reimbursement(Telephone)	1,259.88	1,259.88	1,259.88
Dufferin Community Grant	1,000.00	1,000.00	
Total Grant Revenues	**$ 2,559.88**	**$ 5,227.88**	**$ 5,322.88**
TOTAL INTERNAL REVENUES	$16,709.88	$52,135.74	$19,962.88
BUDGET SUMMARY	**Year 2022**	**To Date 2022**	**Year 2023**
Total Expenditures	329,701.81	360,652.66	385,101.86
Less Internal Revenues & Ministry grants	23,935.88	59,361.74	27,188.88
Municipal Contributions		297,765.93	365,276.00
Surplus	8,000.00		
Deficit		3,524.99	3,524.99
Total to be Raised from Municipalities	297,765.93		361,437.97
Municipal Contributions 2023	Includes grant		Includes grant
Town of Grand Valley(Ministry grant $4,298)	214,067.00	214,067.00	249,276.00
Amaranth (Ministry grant $1,826)	56,751.00	56,751.00	77,214.00
East Garafraxa (Ministry grant $1,102)	34,174.00	34,174.00	42,175.00
Total Municipal Revenues	304,992.00	304,992.00	368,665.00
Total all Revenues to Date		$ 357,127.74	

Grand Valley Public Library Board
Operating Budget

Funding Formula 2023

REVENUE		book credit	$1,000.00	
Surplus 2022		fines	$1,500.00	
Internal Revenue	$19,963	HST rebate	$10,000.00	
SUB TOTAL	$19,963	Postage rebate	$1,438.00	
		Summer student	$2,625.00	
Provincial Grant	$7,226	program revenue	$2,140.00	(march break, home
SUB TOTAL	$27,189	connectivity grant	$1,259.88	alone)
			$19,962.88	

Tax Levy	$361,438	**$**	**132.49**	PER HOUSEHOLD
TOTAL BUDGET	$388,627			

Town/Township	$/HOUSEHOLD	# HOUSEHOLDs	TOTAL FOR EACH MUNICIPALITY	GRANT $	TOTAL WITH GRANT$
Town of Grand Valley	$ 132.49	1849	$244,977.67	4298	$249,276
Amaranth	$ 132.49	569	$75,387.94	1826	$77,214
East Garafraxa	$ 132.49	310	$41,072.51	1102	$42,175
		2728			$368,665

	2022	**2023**
Town of Grand Valley	209,769	244,978
Amaranth	54,925	75,388
East Garafraxa	33,072	41,072
Total municpal share	297,766	361,438
Brought forward		
Provincial Grants:		
Grand Valley	4,298	4,298
Amaranth	1,826	1,826
East Garafraxa	1,102	1,102
Total Provincial Grants	7,226	7,226
Internal revenue	16,710	19,963
TOTAL	**$ 321,702**	**$ 388,627**

GVPL
Grand Valley Public Library

Annual Report 2022

Board Members
Carol Hall, Chair
Julie VanAlstine, Vice Chair
Rahmatu Etti-Balogun
Shane DiBenedetto
Philip Rentsch, Town of Grand Valley Rep
Fran Pinkney, East Garafraxa Rep.
Steve Niedzwiecki, Amaranth Rep.

Joanne Stevenson, C.E.O
January 2023

The Grand Valley Public Library plays an important role in the community of Grand Valley and surrounding area. This year the library created a new Strategic Plan for 2022-2025. With this plan the library has redefined the goals of the library: Community Awareness, Service Excellence, Inspire Opportunities and Plan for the Future. The Vision statement: Explore-Connect- Enrich.
We had a great start to these goals with an increase in programs giving the community a way to connect again with friends, and neighbours. With the growth of the Town we have seen the community diversify. The library has added a new online resource, Lote4kids. This database provides children's picture books in different languages from around the world. The library was able to help different community groups within the year. The three that resonate the most are: providing craft kits for the fall fair, providing the WDG Health Unit the McGinnis Room (program room) for nine vaccination clinics and the Grand Valley Small Business group with the occasional meeting space and providing reusable bags for their Welcome Bag Promotion for new community residents.

This year we also say goodbye to many of the Library Board Members.

Fran Pinkney, East Garafraxa Rep., 2001-2022
Carol Hall, 2006-2022
Shane DiBenedetto, 2019-2022
Ram Etti-Balogun, 2019-2022
Philip Rentsch, Town of Grand Valley Rep., 2014-2022
Steve Niedzwiecki, Amaranth Rep., 2021-2022

We thank them for their commitment to the library and wish them the best in the future.

New 2022

- Birdwatching Kits to the check out
- Puzzles to check out
- Lote 4 Kids – Online Database of Children's Picture books in different languages
- Beanstack – resource to record reading and complete challenges
- Strategic Plan
- Renovation: Outside patio & Solarium facia
- Tween programs

GVPL
Grand Valley Public Library

Quick Facts

1755 Active Card Holders, this means they have visited the library within the last two years

1133 Town of Grand Valley
312 Township of Amaranth
160 Township of East Garafraxa
56 Summer Residence
100 Other

694 Expired Accounts, have not used the library in over 2 years.

Materials Borrowed

43,865 items borrowed (print & eformats)

HIGHLIGHTS

Children's Material	- 16,174
Adult Fiction	- 8,994
Audio Books	- 1,714
Teen Material	- 831
Chromebooks	- 41 (provided by the UGDSB)
Hotspots	- 369
DVDs	- 4,288

Interlibrary Loans

1011 Borrowed from other libraries
719 Loaned out to other libraries

Program Attendance

The library held 305 programs with an attendance of 2993

Fun Fact: 60 Gingerbread House Curbside Kits (sponsored by the Grand Valley Lions Club) were available this year with 231 people participating in the program.

GVPL Program information can be found @
https://www.townofgrandvalley.ca/en/our-services/online-databases.aspx

Online Resources Available

https://www.townofgrandvalley.ca/en/our-services/online-databases.aspx

- Research Databases
- Overdrive (ebook (print & audio), eMagazines
- World Book Encyclopedia
- Flipster – eMagazines
- Freegal – Streaming/Downloadable Music
- Ancestry Library Edition
- Chilton Manuals – vehicle repair
- Small Engine Repair
- World Information- Travel, Maps, Food and Culture
- Pressreader – Newspapers and Magazines
- Mango Languages – learn a new language
- Novelist Plus & Novelist K-8 – reading resource for book suggestions
- Beanstack – reading app

- Lote 4 Kids – Children's picture books in different languages
- Niche Academy – online tutorials
- Creative Bug – online database with free & unlimited access to thousands of online art and craft classes that you can watch anywhere, anytime!
- World Book Activity Centre – thousands of low-cost crafts & activities for all levels of crafting from basic beginners to advance

Moving Forward – New for 2022

Library Board Members For 2023- 2026: Julie Van Alstine- ViceChair, Amy Steele, Brennan Solecky, Mary Hatch, Councillor James Jonker (Town of Grand Valley), Councillor Dave Halls (Township of East Garafraxa), Councillor Andrew Stirk (Township of Amaranth)-Chair

Radon detectors for loan in the Fall of 2023

March Break Programs are back. Comic Juggler Craig, Dufflebag Theatre and Hands on Exotic Safari Adventures.

The Grand Valley Public Library is the foundation of the Community, providing social and educational resources. The Grand Valley Public Library Board and Dedicated Staff are committed to serving our communities. The library will continue to offer a variety of programs, support and online resources to meet the needs of our communities. Comments and suggestions from the community to help improve our services are always welcomed.

Grand Valley Public Library Board

Minutes Wednesday January 11, 2023

PRESENT:

Andrew Stirk, Chair, Township of Amaranth Rep.
Julie Van Alstine, Vice-chair
Amy Steele
Brennan Solecky
Mary Hatch
James Jonker, Town of Grand Valley Rep.
Dave Halls, Township of East Garafraxa Rep.
Joanne Stevenson, CEO, secretary/treasurer

1. **Call to order** 7:10 p.m.

2. **We [I]** would like to acknowledge that we are on the the Haldimand Tract, land promised to the Haudenosaunee **(HOE day na shun ay)** people of Six Nations, which includes six miles on each side of the Grand River. This territory is the traditional territory of the Neutral, Anishnaabeg (**On ish KNOB eck**), and Haudenosaunee **(HOE day na shun ay)** Peoples.

3. **Approval of the agenda.**

   MOTION #1: Moved by A. Steele, seconded by J. Van Alstine, that the agenda be approved as amended

4. **No declaration of any conflicts of interest at this time.**

5. **Minutes of the December 14, 2022 meeting.**

   MOTION #2: Moved by A. Steele, seconded by J. Van Alstine, that the minutes of the December 14, 2022 meeting, be approved.

6. **Business arising from the minutes.**

7. **Presentation by CEO**

   Board Orientation Presentation

8. **Introduction by Board Members**

   Each member of the Board introduced themselves.

9. **Call for nominations for Chair.**

   Andrew Stirk put his name forward for chair, no other nominations were received.

10. **Accept a motion that nominations be closed.**

    MOTION #3: Moved by J. Van Alstine, seconded by M. Hatch that the nominations be closed.

11. Meeting over to Chair.

12. Call for nominations for Vice-Chair.

J. Van Alstine, agreed to stand as Vice-Chair.

13. Accept a motion that nominations be closed.

MOTION #4: Moved by A. Steele, seconded by D. Halls that the nominations be closed

14. Setting of the Committees.

Setting of the committees have been deferred. CEO is to consult with Ontario Library Service about standing committees/ad hoc committees to meet the accreditation requirements. Board Governance Policy will need to be revised if changes are made to the structure of the committees.

15. Correspondence.

a. OLS Training Bulletin
b. Town of Grand Valley, email: New Community Board Members, Julie Van Alstine, Amy Steele, Brennan Solecky, Mary Hatch

16. Financial Report.

Operating.

16.1 MOTION #5: Moved by J. Van Alstine, seconded by D. Halls, to accept the reviewed operating expenses for December ($24,466.77)

16.2 MOTION #6: Moved by Mary Hatch, seconded by Dave Halls, to receive the 2022 financial report.

Capital

16.3 MOTION #7: Moved by J. Van Alstine, seconded by J. Jonker, to receive the 2022 financial statement for the Capital Account.

GIC to be discussed at the February 8, 2022 meeting.

17. Committee Reports.

17.1 Finance.

Bank Account Signatories: J. Stevenson, J. Van Alstine and J. Jonker

2023 Grand Valley Public Library Budget – Draft. Budget was reviewed and approval differed until February meeting. Discussion for next meeting, discretionary fund to be placed as a budget line.

17.2 Personnel, Administration and By-laws.

Policies: Human Rights - Discrimination and Harassment Policy, Prevention of Workplace Violence Policy, Working Alone Policy, Occupational Health and Safety were deferred until the Library Board March meeting. These policies to be added to the February Agenda with a note of deferral to March.

17.3 Advocacy.

OLA Super Conference 2023 –February 1- 4, J. Stevenson and S. McTaggart will be attended the conference in Toronto. Library Board Bootcamp will be on Saturday, Feb. 4th with virtual sessions only. CEO to forward information to the Board Members and will register all that wish to attend.

17.4 Strategic Planning.
Strategic Plan 2022-2025 and the Strategic Plan Report Card are available in dropbox and the Library Board Orientation Binders for review.

17.5 Information Technology/Communications.

18 Chair Report.

19 CEO Report.

- The Library will be receiving the connectivity grant again this year, reflected in the budget. The OLS Broadband Grant will be bringing Fibre Optics to the library, no projected date for this to be implemented.
- The Furnace has been repaired, fan motor replaced and bearings. A Valve still needs to be replaced.
- Staff is requesting new chairs.
- CEO is working on Annual Report for 2022.
- March Break Programs: Comic Juggler Craig, Dufflebag Theatre, Hands on Exotic Safari Adventures. They will be held at the Community Centre.
- Painting from the Royal Bank has been moved into the McGinnis Room. Artwork is by Margaret Oorebeek and Framing by Julie Van Alstine, both local artists.
- Overdrive App has a sunset date, only the Libby App should be used moving forward.

20 New business.

21 Next meeting. Wednesday February 8, 2022. 7:00 p.m. McGinnis Room.

22 Motion to adjourn. 9:40 p.m. J. Van Alstine.

Grand River Conservation Authority

Summary of the General Membership Meeting – January 27, 2023

To GRCA/GRCF Boards and Grand River watershed municipalities - Please share as appropriate.

Action Items

The Board approved the resolutions in the following reports as presented in the agenda:

- GM-01-23-04 - Budget 2023 Draft #2
- GM-01-22-06 - Budget 2022 Draft #2
- GM-01-22-03 - Refuse Collection and Recycling RFP
- GM-01-23-08 - Proposed By-law 1-2023

Information Items

The Board received the following reports as information:

- GM-01-23-03 - Per diems and Honorariums for 2023
- GM-01-23-01 - Cash and Investment Status
- GM-01-23-07 - Ontario's Housing Supply Action Plan - Related Regulatory Changes, Ministerial Order and OWES Manual Amendments
- GM-01-23-02 - Development, Interference with Wetlands and Alterations to Shorelines Regulation
- GM-01-23-06 - Current Watershed Conditions
- GM-01-23-05 - Lake Erie Surge Flood Event – December 23, 2022

Correspondence

The Board received the following correspondence:

- Ministry of Municipal Affairs and Housing re: Greenbelt Amendments and Revocation of the Central Pickering Development Plan and O.Reg. 154/03
- County of Brant re: Bill 23, More Homes Built Faster Act, 2022 - Legislative Update and Comments
- Conservation Ontario re: Review of A Place to Grow (Growth Plan) and PPS (ERO Posting 019-6177)
- Ministry of Natural Resources and Forestry regarding the exception request for chair and vice-chair term limits

Source Protection Authority

The General Membership of the GRCA also acts as the Source Protection Authority Board. No meeting was held this month.

Election of Officers

The board elects a chair and vice-chair each January to serve for the coming year.

- Chris White was acclaimed as Chair of the Grand River Conservation Authority for a third one-year term
- Susan Foxton was acclaimed as Vice-Chair of the Grand River Conservation Authority for a third one-year term

For full information, please refer to the January 27 Agenda Package. Complete agenda packages and minutes of past meetings can be viewed on our online calendar. The minutes of this meeting will be posted on our online calendar following the next meeting of the General Membership scheduled on February 24, 2023.

You are receiving this email as a GRCA board member, GRCF board member, or a Grand River watershed member municipality. If you do not wish to receive this monthly summary, please respond to this email with the word 'unsubscribe'.

400 Clyde Road, P.O. Box 729 Cambridge, ON N1R 5W6

Phone: 519.621.2761 **Toll free:** 866.900.4722 **Fax:** 519.621.4844 **Online:** www.grandriver.ca

January 25, 2023

By Email: sstone@eastgarafraxa.ca

Susan Stone, CAO/Clerk-Treasurer
Township of East Garafraxa
065371 Dufferin County Road 3
East Garafraxa, ON L9W 7J8

Dear Susan Stone

Re: 2023 Grand River Conservation Authority Budget and Levy Meeting

Please be advised that the Annual General Meeting of the Grand River Conservation Authority will be held on Friday, February 24, 2023, at 9:30 a.m., to consider the 2023 Budget and General Municipal Levy.

The attached report, which includes the most recent draft of the 2023 Budget, will be presented to the GRCA General Membership on January 27, 2023. Based on board direction to staff, this draft budget includes a General Levy of $12,968,000 which represents a 3.5% increase over 2022. The General Levy, if approved at the Annual General Meeting, will be apportioned to watershed municipalities on the basis of “Modified Current Value Assessment” as defined in Ontario Regulation 670/00.

The attached draft 2023 Budget outlines the programs and services of the Grand River Conservation Authority and how those programs are expected to be funded in 2023. Also attached is a calculation of the apportionment of the 2023 General Levy to participating municipalities. Should you have any questions concerning the draft Budget or the levy apportionment, please contact the undersigned.

Yours truly,

KArmstrong

Karen Armstrong,
Deputy CAO and Secretary-Treasurer

2023 BUDGET

(Draft to January 27, 2023 General Board Meeting)

Grand River Conservation Authority

2023 Budget

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GRCA 2023 Budget Highlights

The Grand River Conservation Authority is a successful partnership of municipalities, working together to promote and undertake wise management of the water and natural resources of the Grand River watershed.

The Grand River stretches 300 kilometres from Dundalk in Dufferin County to Port Maitland on Lake Erie. It takes in one of the fastest growing regions in the province, with a population of approximately 1,000,000. The Grand River watershed is also home to some of the most intensively farmed land in the nation.

The prospect of high growth and the impact on water and natural resources and the quality of life present an enormous challenge to the GRCA, municipalities and all watershed residents. It creates an urgent need to work co-operatively to care wisely for the Grand River and its resources.

The work of the GRCA is divided into seven business areas:

- Reducing flood damages
- Improving water quality
- Maintaining reliable water supply
- Protecting natural areas and biodiversity
- Watershed planning
- Environmental education
- Outdoor recreation

In order to carry out these functions, the GRCA draws revenues from a variety of sources:

- User fees, such as park admissions, nature centre programs, planning fees and others
- Revenues from property rentals and hydro generation at our dams
- Municipal levies, which are applied primarily to watershed management programs
- Municipal grants dedicated to specific programs, such as the Rural Water Quality Program and Water Quality Monitoring
- Provincial transfer payments for water management operating expenses
- Provincial grants for specific purposes, such as the provincial Source Protection Program and Capital Projects related to water management
- Donations from the Grand River Conservation Foundation for programs such as outdoor education, tree nursery operations and various special projects
- Federal grants and other miscellaneous sources of revenue

The GRCA continues to work on the updates and implementation of a Drinking Water Source Protection Plan for each of the four watersheds in the Lake Erie Source Protection Region, including the Grand River watershed, as part of the provincial Source Protection Program under the *Clean Water Act, 2006*. Besides supporting municipalities and other agencies in implementing the plans, the focus in 2023 continues on completing updates to the Grand River Source Protection Plan, including development of water quantity policies, updating water quality vulnerability assessments, and the development of the annual progress report for the Grand River Source Protection Plan.

In 2022 terms of reference for a watershed-based resource management strategy was completed as part of the requirement of the Conservation Authorities Act to develop a watershed strategy. In 2023, the focus will be on developing a draft watershed-based resource management strategy and engage municipalities through the Water Managers Working group. The existing water management plan will provide important information to the watershed strategy.

Bill 23 – More Homes Built Faster Act, 2022 impacts the 2023 Budget to the extent that certain fees are being frozen and there is the potential for revenue declines due to restrictions on natural heritage resource planning services offered by Conservation Authorities.

1. Watershed Management and Monitoring

Watershed management and monitoring programs protect watershed residents from flooding and provide the information required to develop appropriate resource management strategies and to identify priority actions to maintain a healthy watershed. Activities include operation of flood and erosion control structures such as dikes and dams; flood forecasting and warning; water quality monitoring; natural heritage restoration and rehabilitation projects; water quantity assessment; watershed and subwatershed studies.

Operating Expenditures:

Water Resources Planning and Environment	$2,338,900	(Table 1)
Flood Forecasting and Warning	$ 923,000	(Table 2)
Water Control Structures	$1,944,200	(Table 3)
Capital Expenditures:	**$1,800,000**	(Section B)
Total Expenditures:	**$7,006,100**	

Revenue sources: Municipal levies, provincial grants and reserves

2. Planning

Program areas:

a) Natural Hazard Regulations
The administration of conservation authority regulations related to development in the floodplain, and other natural hazards e.g. wetlands, slopes, shorelines and watercourses.

b) Plan Input and Review
Planning and technical review of municipal planning documents and recommending policies related to natural hazards; providing advice and information to municipal councils on development proposals and severances; review of environmental assessments.

Operating Expenditures: **$2,574,200** (Table 4)
Capital Expenditures: **NIL**
Revenue sources: Permit fees, enquiry fees, plan review fees, and municipal levy

3. Watershed stewardship

The watershed stewardship program provides information and/or assistance to private and public landowners and community groups on sound water and environmental practices that will enhance, restore or protect their properties. Some activities are reforestation/tree planting through the Burford Tree Nursery, the Rural Water Quality Program, restoration and rehabilitation projects. The program also, provides conservation information through workshops, publications, the web site and media contacts.

Operating Expenditures:

Forestry & Conservation Land Taxes	$ 1,402,500	(Table 5)
Conservation Services	$ 605,700	(Table 6)
Capital Expenditures:	**NIL**	
Total Expenditures:	**$ 2,008,200**	

Revenue sources:
Municipal levies and grants, provincial grants, tree sales, landowner contributions, donations from the Grand River Conservation Foundation and other donations.

4. Conservation Land Management

This includes expenses and revenues associated with the acquisition and management of land owned or managed by the GRCA including woodlots, provincially significant wetlands (e.g. Luther Marsh, Dunnville Marsh), passive conservation areas, rail-trails and a number of rental properties. Activities include forest management, woodlot thinning, and hydro production at our dams.

Operating Expenditures:

Conservation Lands, Rentals, Misc	$4,218,800	(Table 10-Conservation Lands)
Hydro Production	$ 212,000	(Table 10-Hydro Production)
Capital Expenditures:	**NIL**	
Total Expenditures:	**$4,430,800**	

Revenue sources:
Property rentals, hydro production, timber sales, conservation land income, donations from the Grand River Conservation Foundation

5. Education

The GRCA operates six nature centres, which provide curriculum-based programs to about 50,000 students from six school boards and independent schools throughout the watershed. In addition, about 16,000 members of the public attend day camps and weekend family and community events.

Operating Expenditures: **$810,100** (Table 8)
Capital Expenditures: **NIL**

Revenue sources: School boards, nature centre user fees, community event fees, donations from the Grand River Conservation Foundation and municipal general levy.

6. Recreation

This includes the costs and revenues associated with operating the GRCA's 11 active conservation areas. The GRCA offers camping, hiking, fishing, swimming, skiing and other activities at its parks. It provides 2,200 campsites, making it the second-largest provider of camping accommodation in Ontario. About 1.7 million people visit GRCA parks each year.

Operating Expenditures: **$ 8,500,000** (Table 10)
Capital Expenditures: **$ 2,000,000** (Section B)
Total Expenditures: **$ 9,800,000**

Revenue sources:
Conservation Area user fees, government grants, reserves and donations.

7. Corporate services & Strategic Communications

This includes the cost of head office functions such as accounting and human resources, as well as the cost of facilities, insurance, consulting and legal fees and expenses relating to the General Membership.

Operating Expenditures:

Strategic Communications	$ 597,500	(Table 7)
Corporate Services	$3,568,288	(Table 9)

Capital Expenditures: **$ 779,000** (Section B)

Total Expenditures: **$4,944,788**

Revenue sources: Municipal levies and reserves.

GRAND RIVER CONSERVATION AUTHORITY

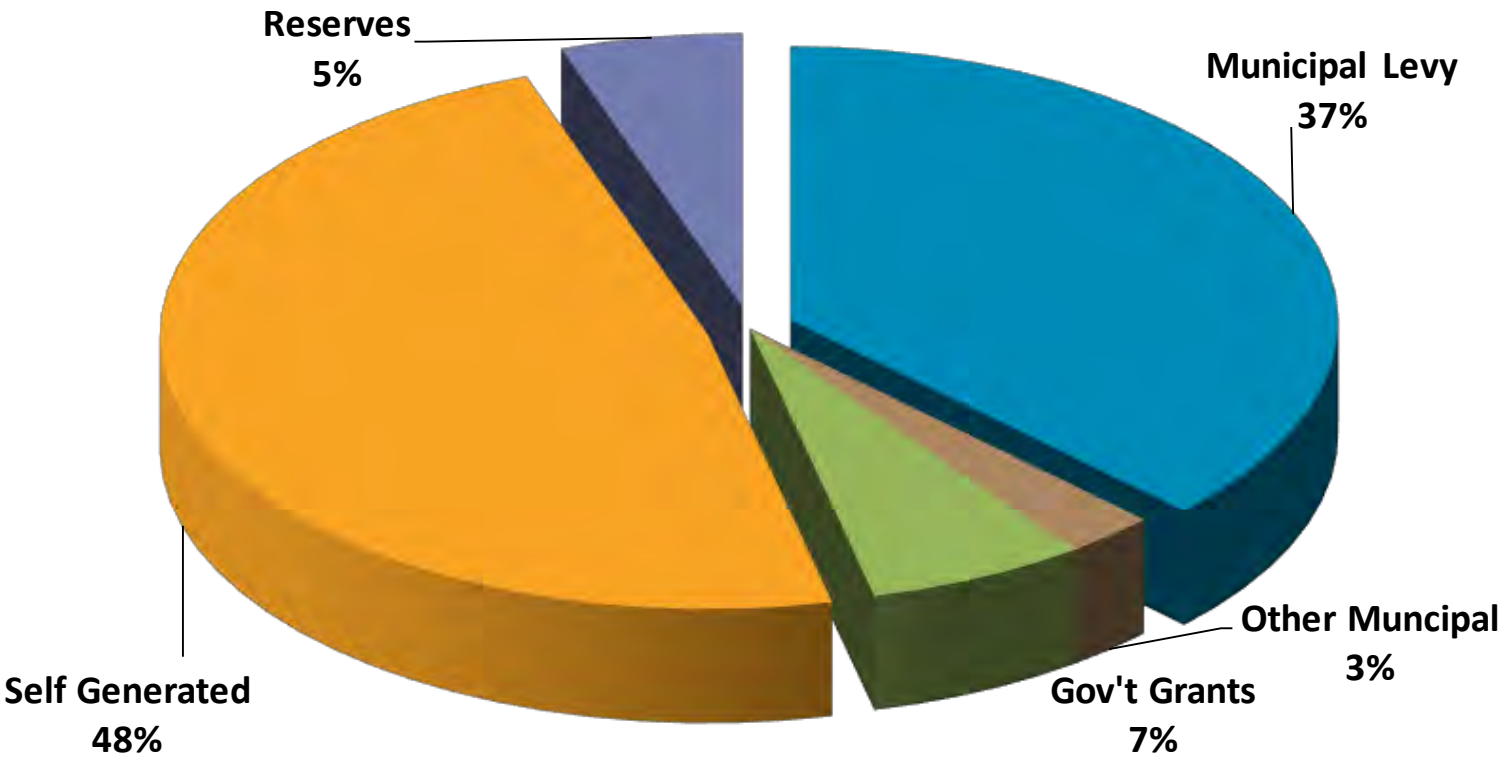
BUDGET 2023 - Summary of Revenue and Expenditures

FUNDING	Actual 2021	Budget 2022	Budget 2023	Budget Incr/(decr)
Municipal General Levy Funding	12,225,000	12,530,000	12,968,000	438,000
				3.50%
Other Government Grants	3,131,738	3,927,188	3,172,188	(755,000)
				-19.2%
Self-Generated Revenue	16,021,037	16,273,177	16,803,000	529,823
				3.3%
Funding from Reserves	494,912	2,144,000	1,871,000	(273,000)
				-12.7%
TOTAL FUNDING	31,872,687	34,874,365	34,814,188	(60,177)
				-0.2%

EXPENDITURES		Actual 2021	Budget 2022	Budget 2023	Budget Incr/(decr)
Base Programs - Operating	SECTION A	27,048,151	26,497,365	27,695,188	1,197,823
includes funding to reserves					4.52%
Base Programs - Capital	SECTION B	2,150,870	5,102,000	4,579,000	(523,000)
					-10.25%
Special Projects	SECTION C	2,106,489	3,275,000	2,540,000	(735,000)
					-22.4%
TOTAL EXPENDITURES		31,305,510	34,874,365	34,814,188	(60,177)
					-0.2%
NET RESULT		567,177	-	-	

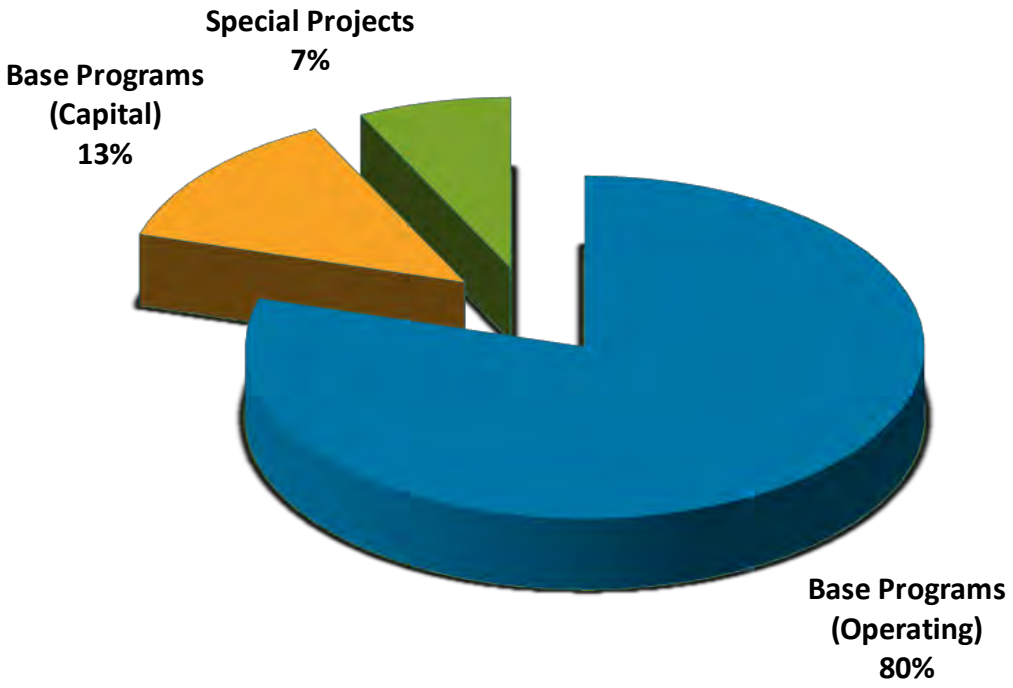
2023 Budget – Revenue by Source

Total 2023 Budget Revenue = $34.8 Million ($ 34.9 Million in 2022)

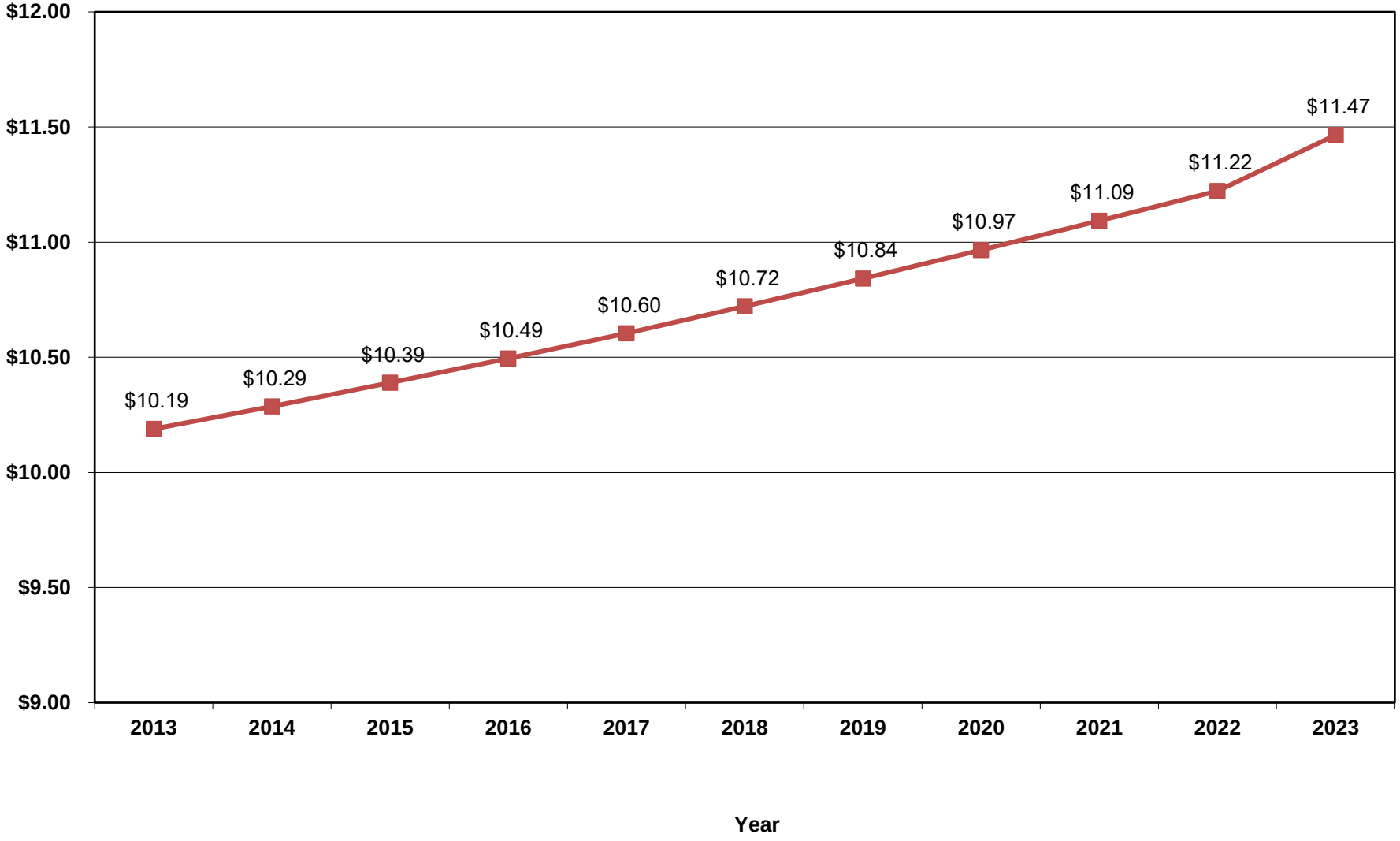


2023 Budget – Expenditures by Category

2023 Budget Expenditures = $34.8 Million ($ 34.9 Million in 2022)



Grand River Conservation Authority
Per Capita General Levy 2013 to 2023



GRAND RIVER CONSERVATION AUTHORITY

Budget 2023 - Summary of Expenditures, Funding and Change in Municipal Levy

		TABLE 1	TABLE 2	TABLE 3	TABLE 4	TABLE 5	TABLE 6	TABLE 7	TABLE 8	TABLE 9	TABLE 9	TABLE 10	TABLE 10	TABLE 10		
2023 OPERATING		Water Resources Planning & Environment	Flood Forecasting & Warning	Water Control Structures	Resource Planning	Forestry & Conservation Land Taxes	Conservation Services	Communications	Environmental Education	Corporate Services	Loss/(Surplus) impact on Muncipal Levy Increase	Conservation Land and Rental Management and Misc	Hydro Production	Conservation Areas	**TOTAL**	
TOTAL EXPENSES	**A**	**2,338,900**	**923,000**	**1,944,200**	**2,574,200**	**1,402,500**	**605,700**	**597,500**	**810,100**	**3,568,288**		**4,218,800**	**212,000**	**8,500,000**	**27,695,188**	**A**
TOTAL OTHER FUNDING	**B**	87,500	224,338	355,350	1,189,000	607,000	31,000	0	500,000	135,000		3,368,000	580,000	8,500,000	**15,577,188**	**B**
"Other Programs" Surplus/(Loss)	**B less A**											(850,800)	368,000	-	**(482,800)**	
Loss to be offset with Surplus	**C**										482,800				**(482,800)**	
Surplus 2021 carriedforward to 2022											(100,000)				**100,000**	
2023 Levy	**A less B less C**	**2,251,400**	**698,662**	**1,588,850**	**1,385,200**	**795,500**	**574,700**	**597,500**	**310,100**	**3,433,288**	**382,800**	**0**	**0**	**0**	**12,018,000**	**C**
															0	**NET RESULT**
Levy Increase:																
2023 Levy		2,251,400	698,662	1,588,850	1,385,200	795,500	574,700	597,500	310,100	3,433,288	382,800				**12,018,000**	
2022 Levy		2,179,900	678,662	1,537,350	1,307,200	773,500	555,200	577,500	284,600	3,786,565	(100,477)				**11,580,000**	
Levy Increase over prior year		**71,500**	**20,000**	**51,500**	**78,000**	**22,000**	**19,500**	**20,000**	**25,500**	**(353,277)**	**483,277**	**n/a**	**n/a**	**n/a**	**438,000**	

2023 CAPTAL		Water Resources Planning & Environment	Flood Forecasting & Warning	Water Control Structures	Corporate Services	Conservation Areas	
TOTAL EXPENSES	**A**	**110,000**	**190,000**	**1,500,000**	**779,000**	**2,000,000**	**4,579,000**
TOTAL OTHER FUNDING	**B**	75,000	25,000	750,000	779,000	2,000,000	**3,629,000**
2023 Levy	**A less B**	**35,000**	**165,000**	**750,000**	**-**	**-**	**950,000**
Levy Increase:							
2023 Levy		35,000	165,000	750,000	-	-	**950,000**
2022 Levy		35,000	165,000	750,000	-	-	**950,000**
Levy Increase/(decrease) over prior year		-	-	-	-	-	**-**

2023 SPECIAL		Water Resources Planning & Environment	Flood Forecasting & Warning	Source Protection Program	Forestry & Conservation Land Taxes	Conservation Services	Communications	Environmental Education	Conservation Land and Rental Management and Misc	Hydro Production		
TOTAL EXPENSES	**A**	**210,000**		**640,000**	**100,000**	**1,090,000**		**500,000**				**2,540,000**
TOTAL OTHER FUNDING	**B**	210,000		640,000	100,000	1,090,000		500,000	-			**2,540,000**
2023 Levy	**A less B**	-	-	-	-	-	-	-	-			-

TOTAL EXPENSES	**34,814,188**
TOTAL FUNDING	**34,814,188**
NET RESULT	**-**

Grand River Conservation Authority
Summary of Municipal Levy - 2023 Budget

DRAFT - January 27, 2023

	% CVA in Watershed	2022 CVA (Modified)	CVA in Watershed	CVA-Based Apportionment	2023 Budget Matching Admin & Maintenance Levy	2023 Budget Non-Matching Admin & Maintenance Levy	2023 Budget Capital Maintenance* Levy	2023 Budget Total Levy	Actual 2022	% Change
Brant County	82.9%	7,349,082,037	6,092,389,009	2.92%	13,125	337,655	27,729	378,509	361,733	4.6%
Brantford C	100.0%	15,438,439,128	15,438,439,128	7.40%	33,261	855,636	70,266	959,163	925,478	3.6%
Amaranth Twp	82.0%	823,007,110	674,865,830	0.32%	1,454	37,403	3,072	41,929	40,312	4.0%
East Garafraxa Twp	80.0%	646,737,870	517,390,296	0.25%	1,115	28,675	2,355	32,145	31,052	3.5%
Town of Grand Valley	100.0%	602,204,454	602,204,454	0.29%	1,297	33,376	2,741	37,414	34,921	7.1%
Melancthon Twp	56.0%	605,191,515	338,907,248	0.16%	730	18,783	1,542	21,055	20,387	3.3%
Southgate Twp	6.0%	1,095,001,488	65,700,089	0.03%	142	3,641	299	4,082	3,913	4.3%
Haldimand County	41.0%	7,387,846,603	3,029,017,107	1.45%	6,526	167,875	13,786	188,187	180,063	4.5%
Norfolk County	5.0%	9,785,538,892	489,276,945	0.23%	1,054	27,117	2,227	30,398	29,714	2.3%
Halton Region	10.5%	48,462,400,444	5,103,428,670	2.44%	10,995	282,844	23,227	317,066	304,589	4.1%
Hamilton City	26.8%	96,614,037,173	25,844,254,944	12.38%	55,679	1,432,351	117,626	1,605,656	1,557,692	3.1%
Oxford County	36.5%	4,574,385,729	1,667,806,332	0.80%	3,593	92,434	7,591	103,618	100,481	3.1%
North Perth T	2.0%	2,359,924,293	47,198,486	0.02%	102	2,616	215	2,933	2,779	5.5%
Perth East Twp	40.0%	2,078,521,741	831,408,696	0.40%	1,791	46,079	3,784	51,654	49,597	4.1%
Waterloo Region	100.0%	105,303,687,542	105,303,687,542	50.45%	226,867	5,836,184	479,273	6,542,324	6,325,085	3.4%
Centre Wellington Twp	100.0%	5,401,783,927	5,401,783,927	2.59%	11,638	299,380	24,585	335,603	319,769	5.0%
Erin T	49.0%	2,607,980,359	1,277,910,376	0.61%	2,753	70,825	5,816	79,394	77,102	3.0%
Guelph C	100.0%	28,289,926,279	28,289,926,279	13.55%	60,948	1,567,896	128,757	1,757,601	1,702,688	3.2%
Guelph Eramosa Twp	100.0%	2,930,879,758	2,930,879,758	1.40%	6,314	162,436	13,339	182,089	176,486	3.2%
Mapleton Twp	95.0%	1,881,798,619	1,787,708,688	0.86%	3,851	99,079	8,136	111,066	106,574	4.2%
Wellington North Twp	51.0%	1,801,568,972	918,800,176	0.44%	1,979	50,922	4,182	57,083	55,274	3.3%
Puslinch Twp	75.0%	2,769,118,798	2,076,839,099	0.99%	4,474	115,103	9,452	129,029	124,311	3.8%
Total		**348,809,062,729**	**208,729,823,079**	**100.00%**	**449,688**	**11,568,310**	**950,000**	**12,968,000**	**12,530,000**	**3.5%**

**Capital Maintenance Levy represents levy allocated to maintenance of capital infrastructure, studies, and/or equipment.*

SECTION A

BASE PROGRAMS – OPERATING

SECTION A - Operating Budget

GRAND RIVER CONSERVATION AUTHORITY

Budget 2023 vs Budget 2022

	Actual 2021	Budget 2022	Budget 2023	Incr/(Decr)	%age change
EXPENDITURES					
OPERATING EXPENSES	27,048,151	26,497,365	27,695,188	1,197,823	4.52%
Total Expenses	**27,048,151**	**26,497,365**	**27,695,188**	**1,197,823**	**4.52%**
SOURCES OF FUNDING					
MUNICIPAL GENERAL LEVY (NOTE)	10,701,206	11,580,000	12,018,000	438,000	3.78%
MUNICIPAL SPECIAL LEVY	43,047	50,000	50,000	-	0.00%
OTHER GOVT FUNDING	636,502	517,188	517,188	-	0.00%
SELF-GENERATED	15,035,681	13,666,000	14,568,000	902,000	6.60%
RESERVES	315,474	117,000	442,000	325,000	277.78%
SURPLUS CARRYFORWARD	316,241	567,177	100,000	(467,177)	-82.37%
Total BASE Funding	**27,048,151**	**26,497,365**	**27,695,188**	**1,197,823**	**4.52%**
	-				

NOTE: See "Summary of Revenue, Expenditures and Changes in Municipal Levy" for details of $438,000 levy increase.

TABLE 1

(a) Watershed Studies

This category includes watershed and subwatershed studies. These studies provide the strategic framework for understanding water resources and ecosystem form, functions and linkages. These allow for assessment of the impacts of changes in watershed resources and land use. Watershed studies also identify activities and actions that are needed to minimize the adverse impacts of change. This program supports other plans and programs that promote healthy watersheds.

Specific Activities:

- Carry out or partner with municipalities and other stakeholders on integrated subwatershed plans for streams and tributaries. Subwatershed Plans are technical reports which provide comprehensive background on how surface water, groundwater, terrestrial and aquatic ecosystems function in a subwatershed. The plans recommend how planned changes such as urbanization can take place in a sustainable manner. Subwatershed studies are ongoing or planned in the City of Kitchener, Region of Waterloo, City of Guelph and City of Brantford.

- In 2022 terms of reference for a watershed-based resource management strategy was completed as part of the requirement of the Conservation Authorities Act to develop a watershed strategy. In 2023, the focus will be on developing a draft watershed-based resource management strategy and engage municipalities through the Water Managers Working group.

(b) Water Resources Planning and Environment and Support

This category includes the collection and analysis of environmental data and the development of management plans for protection and management of water resources and natural heritage systems. These programs assist with implementation of monitoring water and natural resources and assessment of changes in watershed health and priority management areas.

Specific Activities:

- operate 8 continuous river water quality monitoring stations, 73 stream flow monitoring stations, 27 groundwater monitoring stations, and 37 water quality monitoring stations in conjunction with MOE, apply state-of-the-art water quality assimilation model to determine optimum sewage treatment options in the central Grand, and provide technical input to municipal water quality issues

- analyze and report on water quality conditions in the Grand River watershed

- maintain a water budget to support sustainable water use in the watershed, and maintain a drought response program

- analyze water use data for the watershed and provide recommendations for water conservation approaches

- provide advice to Provincial Ministries regarding water use permits to ensure that significant environmental concerns are identified so that potential impacts can be addressed.

(c) Water Management Division Support

Provides support services to the Water Management Division including support for Flood Forecasting and Warning and Water Control Structures.

Specific Spending:

- administrative services
- travel, communication, staff development and computer
- insurance

(d) Natural Heritage Management

The natural heritage management program includes those activities associated with providing service and/or assistance to private and public landowners and community groups on sound environmental practices that will enhance, restore or protect the aquatic and terrestrial ecosystems. The program includes watershed scale natural heritage assessments and implements restoration activities on GRCA land.

Specific Activities:

- implement "best bets" for protection and enhancement of fisheries, work with outside agencies, non-government organizations and the public to improve fish habitat through stream rehabilitation projects including the implementation of the recommendations of the watershed studies.

- maintain and implement the Forest Management Plan for the Grand River watershed and develop and implement components of the watershed Emerald Ash Borer strategy

- carry out restoration and rehabilitation projects for aquatic and terrestrial ecosystems e.g. species at risk and ecological monitoring on GRCA lands, and prescribed burn activities and community events such as tree planting and stream restoration

TABLE 1

GRAND RIVER CONSERVATION AUTHORITY

Water Resources Planning & Environment

OPERATING	Actual 2021	Budget 2022	Budget 2023	Budget Change
Expenses:				incr/(decr)
Salary and Benefits	1,380,849	1,684,000	1,706,500	22,500
Travel, Motor Pool, Expenses,Telephone, Training and Development, IT	175,035	268,300	268,300	0
Insurance	122,304	150,000	199,000	49,000
Other Operating Expenses	100,978	165,100	165,100	0
Amount set aside to Reserves	336,000	-	-	0
TOTAL EXPENSE	**2,115,166**	**2,267,400**	**2,338,900**	**71,500**
Funding				(incr)/decr
Municipal Special/Other	43,047	50,000	50,000	0
Prov & Federal Govt	-	37,500	37,500	0
Funds taken from Reserves	-	-	-	0
TOTAL FUNDING	**43,047**	**87,500**	**87,500**	**-**
Net Funded by General Municipal Levy	**2,072,119**	**2,179,900**	**2,251,400**	
Net incr/(decr) to Municipal Levy				**71,500**

TABLE 2

Flood Forecasting and Warning

The flood warning system includes the direct costs associated with monitoring the streams, and rivers in order to effectively provide warnings and guidance to municipalities and watershed residents during flood emergencies.

Overall, flood protection services provide watershed residents with an effective and efficient system that will reduce their exposure to the threat of flood damage and loss of life. It is estimated that the existing flood protection in the Grand River watershed saves an average of over $5.0 million annually in property damage.

Specific Activities:

- maintain a 'state of the art' computerized flood forecasting and warning system.
- operate a 24 hour, year-round, on-call duty officer system to respond to flooding matters.
- collect and manage data on rainfall, water quantity, reservoir conditions, water levels from 56 stream flow gauges, 24 rainfall gauges, and 12 snow courses.
- use Ignition system to continuously, monitor river conditions and detect warning levels, assist municipalities with emergency planning, and respond to thousands of inquiries each year.
- assist municipalities with municipal emergency planning and participate in municipal emergency planning exercises when requested.
- hold municipal flood coordinator meetings twice a year to confirm responsibilities of agencies involved in the flood warning system. Test the system. Update and publish a flood warning system guide containing up to date emergency contact information. Maintain update to date emergency contact information throughout the year.

TABLE 2
GRAND RIVER CONSERVATION AUTHORITY
Flood Forecasting & Warning

OPERATING	Actual 2021	Budget 2022	Budget 2023	Budget change
Expenses:				incr/(decr)
Salary and Benefits	386,529	499,000	579,000	80,000
Travel, Motor Pool, Expenses,Telephone, Training and Development, IT	236,160	236,000	236,000	-
Other Operating Expenses	111,778	108,000	108,000	-
Amount set aside to Reserves		-	-	-
TOTAL EXPENSE	**734,467**	**843,000**	**923,000**	**80,000**
Funding				(incr)/decr
MNR Grant	164,338	164,338	164,338	-
Prov & Federal Govt	(53)	-	-	-
Funds taken from Reserves			60,000	(60,000)
TOTAL FUNDING	**164,285**	**164,338**	**224,338**	**(60,000)**
Net Funded by General Municipal Levy	**570,182**	**678,662**	**698,662**	
Net incr/(decr) to Municipal Levy				**20,000**

TABLE 3

Water Control Structures

This category includes costs associated with the capital and maintenance of structures, the primary purpose of which is to provide protection to life and property. These structures include dams, dykes, berms and channels etc. Also included in this category are non-flood control dams and weirs, which maintain upstream water levels.

Overall, flood protection services provide watershed residents with an effective and efficient system that will reduce their exposure to the threat of flood damage and loss of life. It is estimated that the existing flood protection in the Grand River watershed saves an average of over $5.0 million annually in property damage.

Specific Activities:

- operate and maintain 7 major multi-purpose reservoirs, which provide flood protection and flow augmentation, and 25 kilometres of dykes in 5 major dyke systems (Kitchener-Bridgeport, Cambridge-Galt, Brantford, Drayton and New Hamburg)

- ensure structural integrity of flood protection infrastructure through dam safety reviews, inspections and monitoring, reconstruction of deteriorating sections of floodwalls and refurbishing of major components of dams and dykes.

- carry out capital upgrades to the flood control structures in order to meet Provincial standards

- operate and maintain 22 non-flood control dams, which are primarily for aesthetic, recreational, municipal fire suppression water supply or municipal drinking water supply intake purposes

- develop and implement plans to decommission failing or obsolete dams

- ice management activities to prevent or respond to flooding resulting from ice jams

- develop and implement public safety plans for structures

TABLE 3
GRAND RIVER CONSERVATION AUTHORITY
Water Control Structures

OPERATING	Actual 2021	Budget 2022	Budget 2023	Budget change
Expenses:				incr/(decr)
Salary and Benefits	1,159,637	1,278,000	1,399,500	121,500
Travel, Motor Pool, Expenses,Telephone, Training and Development, IT	31,939	29,200	29,200	-
Property Taxes	156,533	170,700	170,700	-
Other Operating Expenses	288,690	344,800	344,800	-
Amount set aside to Reserves	251,000	-	-	-
TOTAL EXPENSE	**1,887,799**	**1,822,700**	**1,944,200**	**121,500**
Funding				(incr)/decr
MNR Grant	285,350	285,350	285,350	-
Funds taken from Reserves			70,000	70,000
TOTAL FUNDING	**285,350**	**285,350**	**355,350**	**70,000**
Net Funded by General Municipal Levy	**1,602,449**	**1,537,350**	**1,588,850**	
Net incr/(decr) to Municipal Levy				**51,500**

TABLE 4

(a) PLANNING - Regulations

This category includes costs and revenues associated with administering the *Development, Interference with Wetlands and Alternations to Shorelines and Watercourses Regulation* made under the *Conservation Authorities Act*. This includes permit review, inspections, permit issuance, enforcement and follow-up, which may include defending appeals.

Specific Activities:

- Process over 1,000 permits each year related to development, alteration or activities that may interfere with the following types of lands:
    - ravines, valleys, steep slopes
    - wetlands including swamps, marshes, bogs, and fens
    - any watercourse, river, creek, floodplain or valley land
    - the Lake Erie shoreline
- The regulation applies to the development activities listed below in the areas listed above:
    - the construction, reconstruction, erection or placing of a building or structure of any kind,
    - any change to a building or structure that would have the effect of altering the use or potential use of the building or structure, increasing the size of the building or structure or increasing the number of dwelling units in the building or structure
    - site grading
    - the temporary or permanent placing, dumping or removal of any material originating on the site or elsewhere.
- maintain policies and guidelines to assist in the protection of people and property (i.e. Policies for the Administration of the Development, Interference with Wetlands and Alterations to Shorelines and Watercourses Regulation)
- enforcement of the Development, Interference with Wetlands and Alterations to Shorelines and Watercourses Regulation and maintain compliance policies and procedures
- update and maintain flood line mapping; develop natural hazards mapping in digital format to be integrated into municipal planning documents and Geographic Information Systems

(b) PLANNING - Municipal Plan Input and Review

This program includes costs and revenues associated with reviewing Official Plans, Secondary and Community Plans, Zoning Bylaws, Environmental Assessments, development applications and other proposals, in accordance with Conservation Authority and provincial or municipal agreements.

Specific Activities:

- review municipal planning and master plan documents and recommend environmental policies and designations for floodplains, wetlands, natural heritage areas, fisheries habitat, hazard lands and shorelines, which support GRCA regulations and complement provincial polices and federal regulations

- provide advice to municipalities regarding environmental assessments, and other proposals such as aggregate and municipal drain applications to ensure that all natural hazard concerns are adequately identified and that any adverse impacts are minimized or mitigated

- provide information and technical advice to Municipal Councils and Committees and Land Division Committees regarding development applications to assist in making wise land use decisions regarding protection of people and property from natural hazard areas such as flood plains, erosion areas, Lake Erie shoreline, watercourses and wetlands.

TABLE 4
GRAND RIVER CONSERVATION AUTHORITY
Resource Planning

OPERATING	Actual 2021	Budget 2022	Budget 2023	Budget change
Expenses:				incr/(decr)
Salary and Benefits	1,736,286	2,074,000	2,297,000	223,000
Travel, Motor Pool, Expenses,Telephone, Training and Development, IT	183,298	222,500	222,500	-
Other Operating Expenses	51,609	54,700	54,700	-
Amount set aside to Reserves	310,000		-	-
-	**2,281,193**	**2,351,200**	**2,574,200**	**223,000**
Funding				(incr)/decr
Self Generated	1,190,560	1,044,000	1,144,000	(100,000)
Funds taken from Reserves			45,000	(45,000)
TOTAL FUNDING	**1,190,560**	**1,044,000**	**1,189,000**	**(145,000)**
Net Funded by General Municipal Levy	**1,090,633**	**1,307,200**	**1,385,200**	
Net incr/(decr) to Municipal Levy				**78,000**

TABLE 5

Forestry & Property Taxes

The forestry program includes those activities associated with providing service and/or assistance to private and public landowners and community groups on sound environmental practices that will enhance, restore or protect their properties.

This category includes direct delivery of remediation programs including tree planting/reforestation.

General Municipal Levy funds the property tax for GRCA owned natural areas/passive lands.

Specific Activities:

- plant trees on private lands (cost recovery from landowner)
- operate Burford Tree Nursery to grow and supply native and threatened species
- carry out tree planting and other forest management programs on over 7,000 hectares of managed forests on GRCA owned lands
- hazard tree management to protect people and property

TABLE 5
GRAND RIVER CONSERVATION AUTHORITY
Forestry & Conservation Land Taxes

OPERATING	Actual 2021	Budget 2021	Budget 2022	Budget change
Expenses:				incr/(decr)
Salary and Benefits	467,005	531,000	553,000	22,000
Travel, Motor Pool, Expenses,Telephone, Training and Development, IT	46,925	54,300	54,300	0
Property Taxes	167,524	183,200	183,200	0
Other Operating Expenses	533,611	612,000	612,000	0
Amount set aside to Reserves	100,000			0
TOTAL EXPENSE	**1,315,065**	**1,380,500**	**1,402,500**	**22,000**
Funding				(incr)/decr
Donations	15,198	27,000	27,000	-
Self Generated	600,015	580,000	580,000	-
TOTAL FUNDING	**615,213**	**607,000**	**607,000**	**0**
Net Funded by General Municipal Levy	**699,852**	**773,500**	**795,500**	
Net incr/(decr) to Municipal Levy				**22,000**

TABLE 6

Conservation Services

The Conservation Services program includes those activities associated with providing service and/or assistance to private and public landowners and community groups implementing projects to conserve and enhance natural resources on their properties.

This category includes the Rural Water Quality program and Forestry extension services.

Specific Activities:

- Co-ordinate the Rural Water Quality Program. This involves landowner contact, community outreach and delivery of a grant program to encourage adoption of agricultural management practices and projects to improve and protect water quality. Funding for this important initiative comes from watershed municipalities and other government grants.

- Carry out tree planting, and naturalization projects with private landowners

- Co-ordinate community events e.g. children's water festivals and agricultural and rural landowner workshops to promote landowner environmental stewardship action

TABLE 6
GRAND RIVER CONSERVATION AUTHORITY
Conservation Services

OPERATING	Actual 2021	Budget 2022	Budget 2023	Budget change
Expenses:				incr/(decr)
Salary and Benefits	410,257	478,000	497,500	19,500
Travel, Motor Pool, Expenses,Telephone, Training and Development, IT	50,831	86,200	86,200	-
Other Operating Expenses	1,432	22,000	22,000	-
Amount set aside to Reserves	125,000		-	-
TOTAL EXPENSE	**587,520**	**586,200**	**605,700**	**19,500**
Funding				(incr)/decr
Prov & Federal Govt	-	30,000	30,000	-
Funds taken from Reserves	552	1,000	1,000	-
TOTAL FUNDING	**552**	**31,000**	**31,000**	**-**
Net Funded by General Municipal Levy	**586,968**	**555,200**	**574,700**	
Net incr/(decr) to Municipal Levy				**19,500**

TABLE 7

Strategic Communications

The communications department provides a wide range of services and support for the GRCA, the Grand River Conservation Foundation, and the Lake Erie Region Source Protection Program. This category includes watershed-wide communication and promotion of conservation issues to watershed residents, municipalities and other agencies.

Communications - Specific Activities:

- Media relations
- Public relations and awareness building
- Online communications
- Issues management and crisis communications
- Community engagement and public consultation
- Corporate brand management

TABLE 7
GRAND RIVER CONSERVATION AUTHORITY
Strategic Communications

OPERATING	Actual 2021	Budget 2022	Budget 2023	Budget change
Expenses:				incr/(decr)
Salary and Benefits	358,234	492,000	512,000	20,000
Travel, Motor Pool, Expenses,Telephone, Training and Development, IT	42,067	62,000	62,000	-
Other Operating Expenses	3,885	23,500	23,500	-
Amount set aside to Reserves	55,000		-	-
TOTAL EXPENSE	**459,186**	**577,500**	**597,500**	**20,000**
Funding				
Net Funded by General Municipal Levy	**459,186**	**577,500**	**597,500**	
Net incr/(decr) to Municipal Levy				**20,000**

TABLE 8

Environmental Education

This category includes costs and revenues associated with outdoor education facilities, which provide education and information about conservation, the environment and the Conservation Authority's programs to 50,000 students in 6 school boards and 16,000 members of the general public annually. The majority of funding for this program comes from school boards, the Grand River Conservation Foundation and public program fees.

Specific Activities:

- operate 6 outdoor education centres under contract with watershed school boards, providing hands-on, curriculum-based, outdoor education (App's Mills near Brantford, Taquanyah near Cayuga, Guelph Lake, Laurel Creek in Waterloo, Shade's Mills in Cambridge and Rockwood)

- offer curriculum support materials and workshops to watershed school boards

- offer conservation day camps to watershed children and interpretive community programs to the public (user fees apply)

TABLE 8
GRAND RIVER CONSERVATION AUTHORITY
Environmental Education

OPERATING	Actual 2021	Budget 2022	Budget 2023	Budget change
Expenses:				incr/(decr)
Salary and Benefits	430,437	553,000	574,500	21,500
Travel, Motor Pool, Expenses,Telephone, Training and Development, IT	48,032	57,000	57,000	0
Insurance	15,491	17,000	21,000	4,000
Property Taxes	10,048	14,000	14,000	0
Other Operating Expenses	144,476	143,600	143,600	0
Amount set aside to Reserves	55,000	0	0	0
TOTAL EXPENSE	**703,484**	**784,600**	**810,100**	**25,500**
Funding				(incr)/decr
Provincial & Federal Grants	748	0	0	0
Self Generated	362,912	500,000	500,000	0
TOTAL FUNDING	**363,660**	**500,000**	**500,000**	**0**
Net Funded by General Municipal Levy	**339,824**	**284,600**	**310,100**	
Net incr/(decr) to Municipal Levy				**25,500**

TABLE 9

CORPORATE SERVICES

This category includes the costs for goods and services, as listed below, that are provided corporately. A small portion of these costs is recovered from provincial grants, namely from source protection program funding and from the MNR operating grant.

Specific Activities:

This category includes the following departments:

- Office of the Chief Administrative Officer and the Assistant Chief Administrative Officer/Secretary-Treasurer
- Finance
- Human Resources
- Payroll
- Health & Safety
- Office Services

In addition, this category includes expenses relating to:

- The General Membership
- Head Office Building
- Office Supplies, Postage, Bank fees
- Head Office Communication systems
- Insurance
- Audit fees
- Consulting, Legal, Labour Relations fees
- Health and Safety Equipment, Inspections, Training
- Conservation Ontario fees
- Corporate Professional Development
- General expenses

TABLE 9
GRAND RIVER CONSERVATION AUTHORITY
Corporate Services

Budget 2023		**Deficit to be funded with Muncipal Levy**
Expenses:		
Salary and Benefits	2,133,000	
Travel, Motor Pool, Expenses,Telephone, Training and Development, IT	359,000	
Insurance	127,000	
Other Operating Expenses	949,288	
Amount set aside to Reserves	-	
TOTAL EXPENSE	**3,568,288**	
Funding		
Recoverable Corporate Services Expenses	70,000	
Funds taken from Reserves	65,000	
TOTAL FUNDING	**135,000**	
Net Result before surplus adjustments	**3,433,288**	
Deficit from Other Programs offset by 2022 Surplus Carryforward		**(482,800)**
2022 Surplus Carried Forward to 2023 used to reduce Levy		**100,000**
Net Funded by General Municipal Levy	**3,433,288**	**(382,800)**

Budget 2022		**Surplus available to offset Muncipal Levy Increase**
Expenses:		
Salary and Benefits	2,051,000	
Travel, Motor Pool, Expenses,Telephone, Training and Development, IT	379,000	
Insurance	103,000	
Other Operating Expenses	1,338,565	
TOTAL EXPENSE	**3,871,565**	
Funding		
Recoverable Corporate Services Expenses	70,000	
Funds taken from Reserves	15,000	
TOTAL FUNDING	**85,000**	
Net Result before surplus adjustments	**3,786,565**	
Deficit from Other Programs offset by 2021 Surplus Carryforward		**(466,700)**
2021 Surplus Carried Forward to 2022 used to reduce Levy		**567,177**
Net Funded by General Municipal Levy	**3,786,565**	**100,477**

ACTUAL 2021		**Surplus available to offset Muncipal Levy**
Expenses:		
Salary and Benefits	1,977,881	
Travel, Motor Pool, Expenses,Telephone, Training and Development, IT	311,950	
Insurance	83,833	
Other Operating Expenses	835,919	
Amount set aside to Reserves	490,000	
TOTAL EXPENSE	**3,699,583**	
Funding		
Provincial Grant	500	
Donations/Other		
Recoverable Corporate Services Expenses	61,040	
TOTAL FUNDING	**61,540**	
Net Result before surplus/(deficit) adjustments	**3,638,043**	
2021 Surplus from Other Programs used to reduce Levy		**41,809**
2020 Surplus Carried Forward to 2021 used to reduce Levy		**316,241**
Net Funded by General Municipal Levy	**3,638,043**	**358,050**

TABLE 10 (a)

Conservation Lands, Rental Properties, Forestry & Misc

The Conservation Land Management Program includes all expenses and revenues associated with acquisition and management of land owned/managed by the Authority. This includes protection of provincially significant conservation lands, woodlot management, rental/lease agreements and other revenues generated from managing lands and facilities. These expenses do not include those associated with the "active" Conservation Areas and outdoor education programs on GRCA lands.

Specific Activities:

- acquire and manage significant wetlands and floodplain lands, e.g. the Luther Marsh Wildlife Management Area, the Keldon Source Area, the Bannister-Wrigley Complex, and the Dunnville Marsh

- operate "passive" conservation areas in order to conserve forests and wildlife habitat (Puslinch Tract in Puslinch, Snyder's Flats in Bloomingdale, etc.). Some are managed by municipalities or private organizations (Chicopee Ski Club in Kitchener, Scott Park in New Hamburg, etc.)

- develop and maintain extensive trail network on former rail lines owned by GRCA and municipalities (much of this is part of the Trans-Canada Trail network). The Grand River Conservation Foundation is one source of funding for the trails.

- rent 733 cottage lots at Belwood Lake and Conestogo Lake; hold leases on over 1200 hectares of agricultural land and 8 residential units, and over 50 other agreements for use of GRCA lands. Income from these rentals aids in the financing of other GRCA programs

- permit hunting at various locations including Luther Marsh Wildlife Management Area and Conestogo Lake

- carry out forestry disease control, woodlot thinning and selective harvesting on GRCA lands in accordance with the Forest Management Plan while generating income from sale of timber. Income generated helps pay for future forest management activities

- where appropriate, dispose of lands that have been declared surplus and continue to identify and plan for disposition of other surplus lands. Proceeds from future dispositions will be used for acquisition of "Environmentally Significant Conservation Lands" and for other core programs

- payment of non-insured losses and deductibles for vandalism, loss or theft; miscellaneous amounts recovered from insurance settlements

- investment income arising from reserves and funds received in advance of program expenses

TABLE 10 (b)

HYDRO PRODUCTION

This program generates revenue from 'hydro production'.

Specific Activities:

- generate hydro from turbines in 4 dams, Shand, Conestogo, Guelph and Drimmie; the income is used to fund GRCA programs and repay reserves accordingly for the cost of building/repairing turbines.

TABLE 10 (c)

CONSERVATION AREAS

These programs include costs and revenues associated with delivering recreational programs on GRCA lands and include the costs and revenues associated with day-use, camping, concessions and other activities at GRCA active Conservation Areas.

Specific Activities:

- operate 11 "active" Conservation Areas (8 camping and 3 exclusively day-use) that are enjoyed by over 1.7 million visitors annually. These visitors also help generate significant spin-off revenues for the local economies

- offer camping, hiking, fishing, swimming, boating, picnicking, skiing and related facilities

- provide 2,200 campsites – second only to the provincial park system as a provider of camping accommodation in Ontario

- employ seasonally over 230 students within the conservation areas

TABLE 10

GRAND RIVER CONSERVATION AUTHORITY

OTHER PROGRAMS - OPERATING - SUMMARY of Results

	Conservation Lands	Property Rentals	MISC	(a) Cons Lands, Rental, Misc	(b) Hydro Production	(c) Conservation Areas	TOTAL Other Programs
Budget 2023 - OPERATING							
Expenses:							
Salary and Benefits	1,540,000	731,000	-	2,271,000	70,000	4,675,000	
Travel, Motor Pool, Expenses,Telephone, Training and Development, IT	152,600	74,500	-	227,100	-	210,000	
Insurance	290,000	35,000	-	325,000	-	-	
Property Taxes	-	88,000	-	88,000	-	65,000	
Other Operating Expenses (consulting etc)	606,000	701,700	-	1,307,700	25,500	3,550,000	
Amount set aside to Reserves	-	-		-	116,500	-	
TOTAL EXPENSE	**2,588,600**	**1,630,200**	**-**	**4,218,800**	**212,000**	**8,500,000**	**12,930,800**
Funding							
Self Generated	86,000	2,981,000	100,000	3,167,000	580,000	8,500,000	
Funds taken from Reserves	101,000	100,000	-	201,000	-	-	
TOTAL FUNDING	**187,000**	**3,081,000**	**100,000**	**3,368,000**	**580,000**	**8,500,000**	**12,448,000**
NET Surplus/(Deficit) for programs not funded by general levy	(2,401,600)	1,450,800	100,000	(850,800)	368,000	-	(482,800)

	Conservation Lands	Property Rentals	MISC	(a) Cons Lands, Rental, Misc	(b) Hydro Production	(c) Conservation Areas	TOTAL Other Programs
Budget 2022 - OPERATING							
Expenses:							
Salary and Benefits	1,384,500	703,400	-	2,087,900	68,000	4,300,000	
Travel, Motor Pool, Expenses,Telephone, Training and Development, IT	152,600	74,500	-	227,100	-	195,000	
Insurance	234,000	28,000	-	262,000	-	-	
Property Taxes	-	88,000	-	88,000	-	65,000	
Other Operating Expenses (consulting etc)	606,000	701,700	30,000	1,337,700	25,500	3,240,000	
Amount set aside to Reserves		-		-	116,500	-	
TOTAL EXPENSE	**2,377,100**	**1,595,600**	**30,000**	**4,002,700**	**210,000**	**7,800,000**	**12,012,700**
Funding							
Self Generated	86,000	2,921,000	108,000	3,115,000	530,000	7,800,000	
Funds taken from Reserves	1,000	100,000	-	101,000	-	-	
TOTAL FUNDING	**87,000**	**3,021,000**	**108,000**	**3,216,000**	**530,000**	**7,800,000**	**11,546,000**
NET Surplus/(Deficit) for programs not funded by general levy	(2,290,100)	1,425,400	78,000	(786,700)	320,000	-	(466,700)

Actual 2021 - OPERATING	Conservation Lands	Property Rentals	MISC	(a) Cons Lands, Rental, Misc	(b) Hydro Production	(c) Conservation Areas	TOTAL Other Programs
Expenses:							
Salary and Benefits	1,121,516	577,516	-	1,699,032	64,084	4,094,760	
Travel, Motor Pool, Expenses,Telephone, Training and Development, IT	108,111	67,600	-	175,711	-	206,141	
Insurance	193,465	25,045	-	218,510	-		
Property Taxes	-	111,996	-	111,996		52,898	
Other Expenses	472,671	744,264	10,755	1,227,690	159,759	3,015,607	
Amount set aside to Reserves	198,000	166,500	-	364,500	60,000	1,814,000	
TOTAL EXPENSE	**2,093,763**	**1,692,921**	**10,755**	**3,797,439**	**283,843**	**9,183,406**	**13,264,688**
Funding							
Provincial/Federal	-	-	-	-	-	185,619	
Donations	33,521	-	-	33,521	-	8,979	
Self Generated	171,588	2,892,673	108,116	3,172,377	601,942	8,989,137	
Funds taken from Reserves	-	314,922	-	314,922	-	-	
TOTAL FUNDING	**205,109**	**3,207,595**	**108,116**	**3,520,820**	**601,942**	**9,183,735**	**13,306,497**
NET Surplus/(Deficit) for programs not funded by general levy	(1,888,654)	1,514,674	97,361	(276,619)	318,099	329	41,809

OTHER INFORMATION

1. INFORMATION SYSTEMS & TECHNOLOGY - COMPUTER CHARGES

The work of the IS&T Group includes wages, capital purchases and ongoing maintenance and operations is funded through the Information Systems and Technology Reserve. The IS&T Reserve is sustained through a charge back framework. A "Computer Charge" is allocated to the individual programs based on the number of users and the nature of system usage or degree of reliance on IS&T activities and services.

The ***Information Systems and Technology*** (IS&T) group leads GRCA's information management activities; develops and acquires business solutions; and oversees investment in information and communications technology as detailed below:

Specific Activities:

- Develop and implement GRCA's long-term information management, information technology and communications plans.
- Assess business needs and develop tools to address requirements, constraints and opportunities. Acquire and implement business and scientific applications for use at GRCA. Manage information technology and business solutions implementation projects on behalf of GRCA, GRCF and the Lake Erie Source Protection Region.
- Develop, and implement GRCA's Geographic Information Systems (GIS) technology and spatial data infrastructure. Manage GRCA's water-related data. Create and maintain standards for the development, use and sharing of corporate data. Develop policies and implement tools to secure GRCA's data and IT and communications infrastructure.
- Acquire, manage and support GRCA's server, storage, network and personal computer infrastructure to support geographic information systems (GIS); flood forecasting and warning, including real-time data collection; database and applications development; website hosting; electronic mail; internet access; personal computing applications; and administration systems, including finance, property and human resources.
- Develop and operate a wide area network connecting 14 sites and campus style wireless point-to-multipoint networks at Head Office, Conservation Areas, Nature Centres and Flood Control Structures. Develop and operate an integrated Voice over IP Telephone network covering nine sites and 220 handsets. Support and manage mobile phones, smart phones and pagers. Develop, implement and maintain GRCA's IS&T disaster recovery plan.
- Operate on-line campsite reservation and day-use systems with computers in 10 Conservation Areas. Provide computers and phone systems for use at outdoor education centres.
- Build and maintain working relationships with all other departments within GRCA. Develop and maintain partnerships and business relationships with all levels of government, Conservation Ontario, private industry and watershed communities with respect to information technology, information management, business solutions and data sharing.

2. VEHICLE, EQUIPMENT – MOTOR POOL CHARGES

Motor Pool charges are allocated to the individual sections based on usage of motor pool equipment. Effectively, motor pool charges are included with administrative costs or other operating expenses, as applicable, on Tables 1 to 10.

Specific Activities:

- Maintain a fleet of vehicles and equipment to support all GRCA programs.
- Purchases of new vehicles and/or equipment.
- Disposal of used equipment.
- Lease certain equipment.

SECTION B

BASE PROGRAMS – CAPITAL

SECTION B – CAPITAL BUDGET

Capital maintenance spending in 2023 includes spending in the following program areas:

- Water Resources Planning
- Flood Forecasting and Warning
- Water Control Structures
- Conservation Areas
- Corporate Services

Water Resources Planning expenditures will be for water quality monitoring equipment. Flood forecasting and warning expenditures will be for software systems and gauge equipment.

Water Control Structures expenditures will be for major maintenance on dams and dykes.

Conservation Area capital spending includes expenditures as part of the regular maintenance program as well as spending on major repairs and new construction. In 2023, major capital projects within the Conservation Areas will include:

- New workshop at the Brant CA
- Water service upgrades at Shade's Mill CA
- Planning for Harris Mill masonry repairs at Rockwood CA
- Bridge replacement at Rockwood CA
- Septic replacements at Conestogo CA
- Constructing washrooms at Byng CA

Corporate Services capital spending represents the portion of overall Information Services and Motor Pool expenses that are funded by the Information Technology (IT) and Motor Pool (MP) reserve. See "Other Information" above for spending descriptions for IT and MP.

SECTION B - Capital Budget

GRAND RIVER CONSERVATION AUTHORITY

Budget 2023

	Water Resources Planning & Environment	FFW	Flood Control Expenses	Conservation Land Management (Sch 4)	Conservation Areas	Corporate Services	BUDGET TOTAL
Expenses:							
WQ Monitoring Equipment & Instruments	110,000						**110,000**
Flood Forecasting Warning Hardware and Gauges		190,000					**190,000**
Flood Control Structures-Major Maintenance			1,500,000				**1,500,000**
Conservation Areas Capital Projects					2,000,000		**2,000,000**
Net IT/MP Capital Spending not allocated to Departments						779,000	**779,000**
TOTAL EXPENSE	**110,000**	**190,000**	**1,500,000**	**-**	**2,000,000**	**779,000**	**4,579,000**
Funding							
Prov & Federal Govt			700,000				**700,000**
Self Generated					1,500,000		**1,500,000**
Funding from Reserves	75,000	25,000	50,000		500,000	779,000	**1,429,000**
TOTAL FUNDING	**75,000**	**25,000**	**750,000**	**-**	**2,000,000**	**779,000**	**3,629,000**
Net Funded by General CAPITAL Levy	**35,000**	**165,000**	**750,000**	**-**	**-**	**-**	**950,000**

Budget 2022

	Water Resources Planning & Environment	FFW	Flood Control Expenses	Conservation Land Management (Sch 4)	Conservation Areas	Corporate Services	BUDGET TOTAL
Expenses:							
WQ Monitoring Equipment & Instruments	110,000						**110,000**
Flood Forecasting Warning Hardware and Gauges		190,000					**190,000**
Flood Control Structures-Major Maintenance			2,200,000				**2,200,000**
Conservation Areas Capital Projects					2,000,000		**2,000,000**
Net IT/MP Capital Spending not allocated to Departments						602,000	**602,000**
TOTAL EXPENSE	**110,000**	**190,000**	**2,200,000**	**-**	**2,000,000**	**602,000**	**5,102,000**
Funding							
Prov & Federal Govt			1,110,000				**1,110,000**
Self Generated					1,200,000		**1,200,000**
Funding from Reserves	75,000	25,000	340,000		800,000	602,000	**1,842,000**
TOTAL FUNDING	**75,000**	**25,000**	**1,450,000**	**-**	**2,000,000**	**602,000**	**4,152,000**
Net Funded by General CAPITAL Levy	**35,000**	**165,000**	**750,000**	**-**	**-**	**-**	**950,000**

ACTUAL 2021 - CAPITAL

	Water Resources Planning & Environment	FFW	Flood Control Expenses	Conservation Land Management (Sch 4)	Conservation Areas	Corporate Services	ACTUAL TOTAL
Expenses:							
WQ Monitoring Equipment & Instruments	49,233						**49,233**
Flood Forecasting Warning Hardware and Gauges		476,563					**476,563**
Flood Control Structures-Major Maintenance			1,267,010				**1,267,010**
Conservation Areas Capital Projects					533,606		**533,606**
Net IT/MP Expensess in excess of chargebacks						(175,542)	**(175,542)**
TOTAL EXPENSE	**49,233**	**476,563**	**1,267,010**	**-**	**533,606**	**(175,542)**	**2,150,870**
Funding							
Prov & Federal Govt		200,000	619,331				**819,331**
Self Generated					533,606	1,140	**534,746**
Funding from Reserves		16,858		-		(176,682)	**(159,824)**
TOTAL FUNDING	**-**	**216,858**	**619,331**	**-**	**533,606**	**(175,542)**	**1,194,253**
Net Funded by General CAPITAL Levy	**49,233**	**259,705**	**647,679**	**-**	**-**	**-**	**956,617**

SECTION C

SPECIAL PROJECTS

SECTION C – SPECIAL PROJECTS

This category of activity represents projects that the GRCA undertakes where special one time and/or multi-year funding is applicable. The duration of these projects is typically one year although in some instances projects may extend over a number years, such as the Source Protection Planning Program. External funding is received to undertake these projects.

The main project in this category is the provincial Source Protection Planning Program under the *Clean Water Act, 2006*. Plan development work commenced in 2004, with plan implementation starting in 2015. Work includes research and studies related to the development and updates of a Drinking Water Source Protection Plan for each of the four watersheds in the Lake Erie Source Protection Region. The focus in 2022 continues on completing updates to the Grand River Source Protection Plan, including development of water quantity policies, updating water quality vulnerability assessments, and the development of the annual progress report for the Grand River Source Protection Plan.

Other special projects in the area of watershed stewardship include the "Rural Water Quality Program" grants, floodplain mapping projects, subwatershed study, waste water optimization project, trail development, and numerous ecological restoration projects on both GRCA lands and private lands in the watershed.

SECTION C - Special Projects Budget

GRAND RIVER CONSERVATION AUTHORITY

Budget 2023

EXPENDITURES	ACTUAL 2021	BUDGET 2022	BUDGET 2023
Subwatershed Plans - City of Kitchener	67,118	80,000	80,000
Dunnville Fishway Study	-	-	-
Waste Water Optimization Program	91,630	130,000	130,000
Floodplain Mapping	155,567	575,000	-
RWQP - Capital Grants	637,503	800,000	800,000
Brant/Brantford Children's Water Festival	228	-	35,000
Haldimand Children's Water Festival	0	-	25,000
Species at Risk	79,121	40,000	70,000
Ecological Restoration	91,142	100,000	100,000
AGGP-UofG Research Buffers	15,268	-	-
Great Lakes Agricultural Stewardship Initiative	1,711	-	-
Precision Agriculture-OMFRA	41,572	70,000	-
Great Lakes Protection Initiative	39,220	100,000	-
Nature Smart Climate Solutions	-	-	75,000
Profit Mapping	-	-	85,000
Trails Capital Maintenance	38,154	240,000	-
Emerald Ash Borer	238,306	-	-
Lands Mgmt - Land Purchases/Land Sale Expenses	27,814	-	-
Guelph Lake Nature Centre	12,480	500,000	500,000
Total SPECIAL Projects 'Other'	**1,536,834**	**2,635,000**	**1,900,000**
Source Protection Program	**569,655**	**640,000**	**640,000**
Total SPECIAL Projects Expenditures	**2,106,489**	**3,275,000**	**2,540,000**

SOURCES OF FUNDING

Provincial Grants for Source Protection Program	569,655	640,000	640,000
OTHER GOVT FUNDING	1,056,112	1,610,000	1,240,000
SELF-GENERATED	128,980	840,000	660,000
FUNDING FROM/(TO) RESERVES	351,742	185,000	-
Total SPECIAL Funding	**2,106,489**	**3,275,000**	**2,540,000**

Grand River Conservation Authority

Report number: GM-01-23-04

Date: January 27, 2023

To: Members of the Grand River Conservation Authority

Subject: Budget 2023 – Draft #2

Recommendation:

THAT Report 01-23-04 - Budget 2023 - Draft #2 be received as information;

AND THAT an amount equal to any undesignated surplus realized from the 2022 year-end operating results be transferred to the Transition reserve at the end of 2022.

Summary:

This draft continues to present a balanced budget position for 2023.

This draft of the budget includes the following significant changes since the October 28, 2022 draft #1 budget report:

- $1,060,000 Special Projects spending
- ($1,060,000) Special Project funding increased
- $ 475,000 Motor Pool capital spending increased
- ($ 475,000) Transfer from Motor Pool Reserve increased

This report includes a recommendation to transfer a portion of the 2022 operating surplus into the transition reserve at year-end 2022.

The Final Budget will include adjustments to the Conservation Area program, Outdoor Education Program, Forestry (Tree Planting) program, special projects, expenses carried forward from 2022, and the 2022 surplus carry forward (based on audited 2022 results). These adjustments are not anticipated to affect the 2023 budgeted general levy increase of 3.5%.

This draft includes the following amounts:

- Expenditures $34,814,188
- General Municipal Levy $12,968,000 ($438,000 or 3.5% increase over prior year)
- Provincial Water and Erosion Control Infrastructure (WECI) Grant $700,000
- Provincial Source Protection Program Grant $640,000
- Reserves to decrease by $1,379,500 in 2023

Report:

The final 2023 budget will be presented for approval at the February 24, 2023 General Membership Meeting.

This draft of the 2023 Budget includes the following changes made since the October 28, 2022 General Membership Meeting:

<u>Special Projects Budget 2023 (net increase in expenses $1,060,000):</u>

$ 130,000 Waste Water Optimization Project expenses increased
$ 130,000 Provincial funding increased

$ 100,000	Ecological Restoration Project expenses increased
$ 100,000	Other Donations funding increased
$ 25,000	Haldimand Water Festival expenses increased
$ 25,000	Municipal Government funding increased
$ 35,000	Brant/Brantford Water Festival expenses increased
$ 35,000	Donation funding increased
$ 30,000	Species at Risk expenses increased
$ 30,000	Federal Government funding increased
$ 75,000	Nature Smart Climate Solutions expenses increased
$ 75,000	Federal Government funding increased
$ 85,000	Profit Mapping expenses increased
$ 85,000	Provincial funding increased
$ 80,000	Subwatershed Study-City of Kitchener
$ 80,000	Municipal Funding-Other
$500,000	Guelph Lake NC Building expenses increased
$500,000	Foundation funding increased

Capital Budget 2023 (net increase in expenses $475,000)

$475,000	Motor Pool Equipment expenses increased (from $375K to $850K)
$475,000	Transfer from Motor Pool Reserve increased

Operating Budget 2023 (no changes for draft #2)

Transition Reserve

The transition reserve was established at year-end 2020. The purpose of the reserve is to fund expenditures related to the transitioning of GRCA to new provincial regulations requirements and/or fund costs related to managing expenses impacted by COVID-19 or revenue losses due to COVID-19. It is recommended that any 2022 year-end operating surplus that has not been designated to be incorporated into the 2023 budget be transferred to the transition reserve in 2022. By February, the year-end audit will have been completed and the year-end 2022 operating surplus will be finalized and the amount to be transferred into this reserve will be incorporated into the 2023 final budget report at the February 24, 2023 General Meeting.

Significant Outstanding Budget Items

Draft #2 operating budget continues to assume status quo operations. After actual 2022 figures are finalized, the final budget will be prepared and the outstanding matters listed below will be addressed.

(a) Year 2022 Carry forward Adjustments

2022 Surplus carry forward

Budget 2023 draft #2 assumes a $100,000 surplus carry over from year 2022. The December 2022 Financial Summary for year-end 2022 forecasts a $650,000 surplus. Some surplus will be carried over to 2023 to cover additional costs added to the 2023 budget. Staff recommend that any 2022 surplus that is not required to achieve a breakeven 2023 budget (i.e. municipal levy increase kept to 3.5%) be transferred into the transition reserve as outlined above. The amount of surplus to be transferred to the transition reserve is estimated to be $300,000 to $500,000. The 2022 carry forward surplus will be updated based on the actual yearend results.

2022 Special Projects carry forward

Any projects commenced in year 2022 or earlier and not completed by December 31, 2022 will be carried forward and added to Budget 2023 (i.e. both the funding and the expense will be added to Budget 2023 and therefore these adjustments will have no impact on the breakeven net result).

(b) Conservation Areas

Conservation Area 2023 budgeted revenue is $10,000,000. Actual 2022 revenue is approximately $11,200,000. The final budget version will include revised operating and capital expense amounts. The program is budgeted to break even.

(c) Outdoor Education Program.

Following an analysis of actual 2022 expenses the final budget version will be revised as considered necessary.

(d) Forestry (Tree Planting) Program

Following an analysis of actual 2022 expenses the final budget version will be revised as considered necessary.

(e) Major Water Control Structures Capital Maintenance Expenditures

A final determination of the amount of spending to be added to Budget 2023 will be impacted by unspent amounts from 2022 that will be carried forward to 2023, including the use of the reserve for 2023 projects. Current government funding opportunities includes the Disaster Mitigation and Adaptation Fund (DMAF), the National Damage Mitigation Program (NDMP), and the Provincial Water and Erosion Control Infrastructure (WECI) Program.

Attached are the following related documents:

- Budget 2023 Timetable
- Summary Reserve Report – Budget 2023
- Preliminary Budget 2023 Package to Municipalities

Financial Implications:

In this draft, the GRCA is proposing a $34,814,188 budget. A net decrease to reserves of $1,379,500 is budgeted.

The current inflationary economic situation and supply chain challenges have the potential to result in significant unbudgeted cost increases, in particular for large purchases/capital projects, which in turn may result in outcomes such as deferral of projects, changes in the scope of projects, and/or the use of reserves to fund unbudgeted costs.

Other Department Considerations:

None

Prepared by:

Sonja Radoja
Manager of Corporate Services

Approved by:

Karen Armstrong
Deputy CAO/Secretary-Treasurer

Samantha Lawson
Chief Administrative Officer

Grand River Conservation Authority
Summary of Municipal Levy - 2023 Budget

DRAFT - January 27, 2023

	% CVA in Watershed	2022 CVA (Modified)	CVA in Watershed	CVA-Based Apportionment	2023 Budget Matching Admin & Maintenance Levy	2023 Budget Non-Matching Admin & Maintenance Levy	2023 Budget Capital Maintenance* Levy	2023 Budget Total Levy	Actual 2022	% Change
Brant County	82.9%	7,349,082,037	6,092,389,009	2.92%	13,125	337,655	27,729	378,509	361,733	4.6%
Brantford C	100.0%	15,438,439,128	15,438,439,128	7.40%	33,261	855,636	70,266	959,163	925,478	3.6%
Amaranth Twp	82.0%	823,007,110	674,865,830	0.32%	1,454	37,403	3,072	41,929	40,312	4.0%
East Garafraxa Twp	80.0%	646,737,870	517,390,296	0.25%	1,115	28,675	2,355	32,145	31,052	3.5%
Town of Grand Valley	100.0%	602,204,454	602,204,454	0.29%	1,297	33,376	2,741	37,414	34,921	7.1%
Melancthon Twp	56.0%	605,191,515	338,907,248	0.16%	730	18,783	1,542	21,055	20,387	3.3%
Southgate Twp	6.0%	1,095,001,488	65,700,089	0.03%	142	3,641	299	4,082	3,913	4.3%
Haldimand County	41.0%	7,387,846,603	3,029,017,107	1.45%	6,526	167,875	13,786	188,187	180,063	4.5%
Norfolk County	5.0%	9,785,538,892	489,276,945	0.23%	1,054	27,117	2,227	30,398	29,714	2.3%
Halton Region	10.5%	48,462,400,444	5,103,428,670	2.44%	10,995	282,844	23,227	317,066	304,589	4.1%
Hamilton City	26.8%	96,614,037,173	25,844,254,944	12.38%	55,679	1,432,351	117,626	1,605,656	1,557,692	3.1%
Oxford County	36.5%	4,574,385,729	1,667,806,332	0.80%	3,593	92,434	7,591	103,618	100,481	3.1%
North Perth T	2.0%	2,359,924,293	47,198,486	0.02%	102	2,616	215	2,933	2,779	5.5%
Perth East Twp	40.0%	2,078,521,741	831,408,696	0.40%	1,791	46,079	3,784	51,654	49,597	4.1%
Waterloo Region	100.0%	105,303,687,542	105,303,687,542	50.45%	226,867	5,836,184	479,273	6,542,324	6,325,085	3.4%
Centre Wellington Twp	100.0%	5,401,783,927	5,401,783,927	2.59%	11,638	299,380	24,585	335,603	319,769	5.0%
Erin T	49.0%	2,607,980,359	1,277,910,376	0.61%	2,753	70,825	5,816	79,394	77,102	3.0%
Guelph C	100.0%	28,289,926,279	28,289,926,279	13.55%	60,948	1,567,896	128,757	1,757,601	1,702,688	3.2%
Guelph Eramosa Twp	100.0%	2,930,879,758	2,930,879,758	1.40%	6,314	162,436	13,339	182,089	176,486	3.2%
Mapleton Twp	95.0%	1,881,798,619	1,787,708,688	0.86%	3,851	99,079	8,136	111,066	106,574	4.2%
Wellington North Twp	51.0%	1,801,568,972	918,800,176	0.44%	1,979	50,922	4,182	57,083	55,274	3.3%
Puslinch Twp	75.0%	2,769,118,798	2,076,839,099	0.99%	4,474	115,103	9,452	129,029	124,311	3.8%
Total		**348,809,062,729**	**208,729,823,079**	**100.00%**	**449,688**	**11,568,310**	**950,000**	**12,968,000**	**12,530,000**	**3.5%**

**Capital Maintenance Levy represents levy allocated to maintenance of capital infrastructure, studies, and/or equipment.*

From: Lindsey Green
Sent: Wednesday, February 1, 2023 2:48 PM
Subject: RE: GRCA Joint Board Appointment

Afternoon Jessica,

Council approved the following today. Apologies for the delay.

No. 2023-042
Moved By Deputy Mayor Dobreen
Seconded By Councillor Ferguson
Be it resolved that Council receive Staff Report CL2023-002 for information; and **That** Council do hereby put forward Township of East Garafraxa Mayor Guy Gardhouse's name as the Grand River Conservation Authority joint representative for the Townships of East Garafraxa, Amaranth, Southgate and Melancthon, and the Town of Grand Valley, for consideration by the participating municipalities, for the term of Council being 2022–2026.
Carried

Thanks,

Lindsey Green, Dipl.M.A.
Municipal Clerk
Township of Southgate
185667 Grey County Rd. 9, Dundalk, ON N0C 1B0
519-923-2110 ext. 230|Fax 519-923-9262
lgreen@southgate.ca|www.southgate.ca

Shannon Peart

Subject: FW: Notice to Approve the 2023 Credit Valley Conservation Authority Budget

From: Chipperfield, Tamara
Sent: Monday, January 23, 2023 10:42 AM
Subject: Notice to Approve the 2023 Credit Valley Conservation Authority Budget

Notice of Meeting to Approve the 2023 Non-Matching Levy (2023 Budget)

Pursuant to Ontario Regulation 139/96 (as amended by O.R. 106/98), notice is hereby given that Credit Valley Conservation Authority (CVCA) will be considering its 2023 budget, including municipal levy, at the CVCA Board of Directors meeting at 9:30 a.m., March 10, 2023. Members of the public may participate in the meeting by contacting us no later than 10:00 a.m. on the Thursday prior to a Board meeting.

All participating watershed municipalities have been provided with notice of the meeting. The weighted voting procedure required under Regulation 139/96 provides that each member votes in proportion to their municipality's share of the current value assessment, as modified.

The CVCA proposed 2023 gross budget totals $39,030,295.

If you require any further information regarding the 2023 CVCA budget, please feel free to contact me.

Sincerely,

Tamara Chipperfield | she/her/hers
Corporate Secretariat | Credit Valley Conservation
905-670-1615 ext 420 | M: 647-625-3038
tamara.chipperfield@cvc.ca | cvc.ca

Credit Valley Conservation
inspired by nature

2022 CANADA'S GREENEST EMPLOYERS

GREATER TORONTO'S TOP 2022 EMPLOYERS

View our privacy statement

Credit Valley Conservation
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February 9, 2023

Sent via Email

To: Municipal Chief Administrative Officers in the CVC Watershed

Re: Bill 23 Changes to the Conservation Authorities Act and O. Reg 596/22 (Prescribed Acts Regulation) – Changes to CVC Technical Review Services for Municipalities in Reviewing and Commenting on Planning and Development Related Applications

---

On January 1, 2023, a new Minister's regulation (Ontario Regulation 596/22: Prescribed Acts – Subsections 21.1.1 (1.1) and 21.1.2 (1.1) of the Conservation Authorities Act) came into effect which provides that Conservation Authorities (CAs) may no longer provide a Municipal (Category 2) or Other (Category 3) program or service related to reviewing and commenting on proposals, applications, or other matters under a prescribed Act. The prescribed Acts include, the:

- *Planning Act*
- *Aggregate Resources Act*
- *Condominium Act*
- *Drainage Act*
- *Endangered Species Act*
- *Environmental Assessment Act*
- *Environmental Protection Act*
- *Niagara Escarpment Planning and Development Act*
- *Ontario Heritage Act*
- *Ontario Water Resources Act (OWRA)*

As a result, impacted technical review and clearance services for development and land use planning applications that CVC formerly provided under Memorandums of Understanding (MOU) or agreements with Municipalities that do not relate to natural hazards will no longer be provided effective January 1, 2023.

These **impacted technical review services and clearances** under the Prescribed Acts include:

- Natural heritage (e.g., Wildlife habitat, Woodlands, Threatened/endangered species, Fish habitat etc.);
- Aspects of stormwater management not related to natural hazards; and
- Additional CA specific impacted technical review services and clearances (e.g., Environmental Compliance Approvals, etc.).

For more details, please see Table 1:" CVC Plan Review Scope" below.

A transition plan for development and land use planning applications received and under review prior to January 1, 2023 will be determined collaboratively between CVC and Municipal staff, with consideration for termination clauses in existing MOUs or agreements, including other specific circumstances, to assist municipalities to ensure expeditious clearance and approval of active applications. If you are interested, this may be further discussed with your Planning and Development lead, to minimize disruptions to active applications while you transition to this new Provincially mandated requirement. Please have your Planning and Development lead contact Josh Campbell, Director, Planning and Development Services here at CVC (email - josh.campbell@cvc.ca, cell - 647-972-1849).

Notably, CAs continue to provide plan review and commenting under the Mandatory Programs and Services Regulation (O.R. 686/21), which includes natural hazards. Recent changes to our municipal or other (Category 2 and Category 3) review and commenting services for planning and development applications as per the Prescribed Acts Regulation (O. Reg. 596/22) does not affect CAs provision of mandatory (Category 1) programs or services related to those prescribed Acts. The CVC must continue to be circulated for mandatory program and service delivery.

In this regard, CVC will continue to provide review and comments for planning and development related applications for matters related to natural hazards and CVC regulatory requirements, with a view to streamlining the overall development review and approval process while continuing to protect life and property.

Table 1: CVC Plan Review* Scope - Effective January 1, 2023

The table below outlines the components of plan review that CAs are still responsible for and/or where they may continue to provide comments moving forward.

Plan Review* Component	Within Scope	Outside of Scope
Watercourses	✓	
Flood Hazard	✓	
Erosion Hazard (slope stability and stream erosion)	✓	
Great Lakes – St. Lawrence River System Shoreline Hazards (flooding, erosion or dynamic beaches)	✓	
Unstable Soils/Bedrock	✓	

Plan Review* Component	Within Scope	Outside of Scope
Groundwater (CA regulatory requirements/natural hazard related functions)	✓	
Wetlands (CA regulatory requirements/natural hazard related functions)	✓	
Valleylands (CA regulatory requirements/natural hazard related functions)	✓	
Hazardous Lands	✓	
Inland Lakes	✓	
Hazardous Sites	✓	
Wildlife Habitat		✕
Threatened/Endangered Species		✕
Area of Natural and Scientific Interest		✕
Environmental Sensitive/Significant Area (ESA)		✕
Woodlands		✕
Natural Heritage Systems		✕
Fish Habitat		✕
Stormwater** (Natural hazards related)	✓	
Stormwater** (non-natural hazard related)		✕
Feature Based Water Balance (CA regulatory requirements/natural hazard related functions)	✓	
Erosion and Sediment Control (CA regulatory requirements/natural hazard related functions)	✓	
Buffer/Setback to identified Plan Review Component (CA regulatory requirements/natural hazard related functions)	✓	
Source Protection Authority under the *Clean Water Act*, 2006	✓	
Climate Change (as it relates to natural hazards)	✓	

Plan Review* Component	Within Scope	Outside of Scope
Special Policy Areas (as applicable)	✓	

*Review and comment for development and land use planning applications associated with Prescribed Acts as per O.Reg 596/22.

**The breadth of CVC involvement in stormwater review should be further confirmed between the Municipality and the CA based on expectations and resourcing.

Notes: Where there is a plan review* component (e.g., woodland, or other natural vegetation etc.) within a Conservation Authority regulated area that is also located within a natural heritage feature or area as described by the Provincial Policy Statement or other Municipal or provincial plan, CVC will continue to provide plan review* comments related to natural hazard functions and CA regulatory requirements.

Sincerely,

Quentin Hanchard
Chief Administrative Officer

Josh Campbell
Director, Planning and Development Services

TOWNSHIP OF
PUSLINCH
EST. 1850

Shari Dahmer, M.Sc.
Source Protection Program Manager
Grand River Conservation Authority
400 Clyde Road, PO N1R 5W6
VIA EMAIL:
sdahmer@grandriver.ca

Ilona Feldmann
Source Protection Program Assistant
Grand River Conservation Authority
400 Clyde Road, PO N1R 5W6
VIA EMAIL:
ifeldmann@grandriver.ca

Township of Puslinch
7404 Wellington Road 34
Puslinch, ON N0B 2J0
www.puslinch.ca

January 10, 2023

Re: Township of Puslinch Citizen Appointment to the Source Protection Committee for the 2022-2026 Term.

Please be advised that Township of Puslinch Council, at its meeting held on December 7, 2022 considered the aforementioned topic and subsequent to discussion, the following was resolved:

Resolution No. 2022-389: Moved by Councillor Sepulis and Seconded by Councillor Hurst

That Puslinch Council nominate Councillor John Sepulis to the Lake Erie Source Protection Committee for the 2022-2026 term.

CARRIED

Sincerely,

Courtenay Hoytfox
Municipal Clerk

Jessica Kennedy

Subject: FW: Lake Erie Source Protection Committee Membership Nomination for the 2022-2026 term

---

From: Denise Holmes
Sent: Wednesday, February 8, 2023 10:46 AM
Subject: RE: Lake Erie Source Protection Committee Membership Nomination for the 2022-2026 term

Good morning,

Please see attached letter regarding the nomination for the Lake Erie Source Protection Committee Membership for the 2022-2026 Term.

Thank you.

Denise B. Holmes, AMCT
CAO/Clerk, Township of Melancthon
519-925-5525 Ext. 101

TOWNSHIP OF AMARANTH

374028 6TH LINE • AMARANTH ON • L9W 0M6

February 8, 2023

Grand River Conservation Authority
400 Clyde Road
Cambridge, Ontario
N1R 5W6

SENT BY EMAIL
Shari Dahmer, M.Sc., Source Protection Program Manager
Ilona Feldmann, Source Protection Program Assistant

Re: Lake Erie Source Protection Committee Membership Nomination for the 2022-2026 term

At its regular meeting of Council held on February 1, 2023, the Township of Amaranth Council made the following motion:

Resolution #: 7

Moved by: B. Metzger
Seconded by: G. Little

BE IT RESOLVED THAT:
Council support the resolution from the Township of Puslinch nominating John Sepulis to the Source Protection Committee for 2022-2026 term.

CARRIED

Please do not hesitate to contact the office if you require any further information on this matter.

Yours truly,

Nicole Martin, Dipl. M.A.
CAO/Clerk

Shannon Peart

Subject: FW: 2023 Ontario Farmland Forum: Attn Mayors & Staff

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From: Ontario Farmland Trust
Sent: Wednesday, February 1, 2023 10:26 AM
Subject: 2023 Ontario Farmland Forum: Attn Mayors & Staff

Greetings Susan Stone,

Please bring this information about the 2023 Ontario Farmland Forum to the attention of the Mayor in your Township. The forum is hosted by the Ontario Farmland Trust and will be held virtually and in Guelph on March 23, 2023. This year's theme, "Planning to Save the Soil," will be of interest to many elected officials and staff.

Registration and the schedule are available on the Ontario Farmland Trust website. A flyer for circulation is available here as well.

Thank you,
Tamara Brown

Events & Community Outreach
Ontario Farmland Trust

Planning to Save the Soil

ONTARIO FARMLAND TRUST
PROTECTING FARMLAND FOREVER

2023 Farmland Forum

A day of networking, sharing, and learning on the most pressing issues in farmland protection.

Join us for discussions on:

- The role soil plays in climate change mitigation, water quality and more
- The work of farmer soil stewards to build soil heath
- Planning and policy that centers the importance of soil for communities

Forum Details

Thursday March 23, 2023
9:00 am - 4:30 pm

Online
$50 general
$25 students

The Grand, Guelph
(includes lunch & snacks)
$125 early-bird rate
$100 farmer rate
$60 students

Who Should Attend?

- Farmers
- Land Use Planners
- Land Conservationists
- Researchers
- Provincial Policy Makers
- Municipal Councillors
- Environmentalists
- Land Owners

Tickets

To register, and for more information on the schedule, visit:

www.ontariofarmlandtrust.ca/forum
(519) 781-3276
tamara@ontariofarmlandtrust.ca

Registration opens January 30!

Join our Board of Directors

We are looking for dedicated and dynamic applicants who reside in the area to join our volunteer Board of Directors.

Headwaters Health Care Centre (HHCC) is a growing medium-sized hospital and is recruiting Director candidates to provide governance oversight and monitoring of the health centre's performance goals. Directors are also accountable for providing feedback and guidance to the CEO and serve as a link between the health centre and the communities that HHCC serves.

The Board is seeking diverse representation, both in experience (finance, legal, clinical, health system) and background. We also strive for inclusivity to reflect the perspectives of the community we serve.

We invite applications from candidates who are committed to our purpose of One Community, Caring Together and who align with our values of passion, teamwork, kindness and courage.

We are looking for individuals who have:

- Strong communication skills with the ability to listen and raise questions constructively.
- Personal and professional integrity when dealing with diverse perspectives and ideas.
- Time and support to commit to your community hospital.

Board members receive education and development opportunities

Developmental opportunities are available in health care governance for incoming and current Directors through the Ontario Hospital Association and other organizations via seminars, webinars, presentations, reading and special projects. Directors are expected to devote 10 – 15 hours per year to health care governance development.

Board members are expected to:

- Participate in board meetings (approximately three hours per month, excluding summer months)
- Belong to at least one committee
- Attend two-hour monthly/bi-monthly committee meetings (excluding summer months), including preparation in advance of all meetings
- Support the Headwaters Health Care Foundation

Join us in an exciting volunteer leadership opportunity. Expressions of interest can be sent to **info@headwatershealth.ca** by 9 a.m. on March 31, 2023.

HEADWATERS
Health Care Centre

STRATEGIC DIRECTIONS

Getting even better

- Relentlessly driving even higher levels of quality across our teams
- Investing in the continuous development and recognition of our people
- Continuously improving our facility and driving operational excellence

Nothing about you, without you

- Partnering with patients and families on what's most important to them
- Empowering individuals and teams to have more control over their work and work life
- Continuing to build the future of our hospital with our community

Integrated care, close to home

- Partnering to advance integrated systems of care in our community
- Improving the health of our community with our partners

OUR VALUES

KINDNESS

PASSION

COURAGE

TEAMWORK

SUPPORTS

Making every dollar count for our patients & community

Innovation, research & technology

Shannon Peart

Subject: FW: City of Hamilton - Impacts of Bill 23, More Homes Built Faster Act, 2022

From: Kelsey, Lisa
Sent: Friday, January 27, 2023 11:38 AM
Subject: City of Hamilton - Impacts of Bill 23, More Homes Built Faster Act, 2022

Good day,

The following Resolution was passed by the City of Hamilton Council at their meeting held on December 5, 2022.

7.14 Impacts of Bill 23, *More Homes Built Faster Act*, 2022

(Francis/Beattie)
WHEREAS, the changes in Bill 23 will significantly limit the City's ability to provide and make important housing-related infrastructure and service investments resulting in increased costs for Hamilton residents;

WHEREAS, the changes in Bill 23 will have an impact on the City's quality of life and revenues to support complete communities;

WHEREAS, the City has limited revenue sources and as result of Bill 23, residents may face higher property taxes and higher water, wastewater and stormwater bills;

WHEREAS, Bill 23 will also affect the City's ability to provide much needed capital infrastructure to support growth such as roads, parks, community centres and other community amenities; and

WHEREAS, Bill 23 received Proclamation and Royal Assent on November 28, 2022.

THEREFORE, BE IT RESOLVED:

(a) That the Mayor and City Council in the City's initial response to Bill 23, request the province to:

(i) Repeal the amendments to the *Planning Act* and *Development Charges Act* as a result of Bill 23 with respect to the ability to regulate urban design and sustainable design features, parkland dedication and changes to the Development Charges regarding mandatory discounts for market rate development to facilitate responsible growth;

(ii) Request the Province of Ontario to extend the commenting period on Bill 23, *More Homes Built Faster Act*, 2022 to at least January 31, 2023 to enable time for consultation, consideration of alternative options and thorough analysis of both short and long-term impacts;

(iii) Request the Province not to proceed with developing regulations, as per Bill 23, to limit the City of Hamilton's ability to protect and require the replacement of affordable and rental housing as a condition of development approvals;

(iv) Request the province to amend the *Planning Act* to enable the implementation of Inclusionary Zoning across the City and incorporate definitions of affordable rental housing that respond to low and moderate household income;

(v) Request the province to enact a Regulation to permit the use of conditional zoning, pursuant to Section 34(16) of the *Planning Act*;

(vi) Request the province to include an "opt-out" provision for municipalities and applicants with respect to refunds for development applications and delay the implementation of refunds for development applications in light of the significant changes to the Planning regulations and internal City processes regarding development; and

(vii) Request that the Provincial government to provide funding and funding tools to the City matching the amount of revenue lost through development charges, community benefits charges, and Section 42 of the *Planning Act* in Bill 23 to ensure the services needed to facilitate responsible growth continue to be delivered;

(b) That City Council work with the City Manager to make public through communications and letters to local Members of Parliament and Members of Provincial Parliament outlining the impacts of Bill 23 on specific growth enabling infrastructure projects and housing projects which will not proceed within the City of Hamilton.

(c) That this resolution be forward to all Ontario municipalities for their support.

Regards,

Lisa Kelsey, Dipl.M.A.
Legislative Coordinator
City of Hamilton, Office of the City Clerk
71 Main Street West, 1st Floor
Hamilton, ON L8P 4Y5
Ph. (905) 546-2424 ext. 4605
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Hamilton

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January 26, 2023

Honourable Doug Ford, Premier of Ontario
Via Email

Re: Repeal Bill 23 – The Build More Homes Faster Act

Please be advised that Council for the Town of Halton Hills at its meeting of Monday, January 23, 2023, adopted the following Resolution:

WHEREAS Bill 23, the Build More Homes Faster Act was introduced on October 25th, the day after Municipal elections in Ontario at a time when councils were in a transition period and unable to respond to the legislation prior to passage of the legislation;

AND WHEREAS the Association of Municipalities (AMO) was not given an opportunity to present its concerns with Bill 23 to the Standing Committee on Heritage, Infrastructure and Cultural Policy further eroding the municipal/provincial relationships;

AND WHEREAS the loss of revenue to the Town of Halton Hills as a result of Bill 23 is estimated at $58 -$87 million over 10 year which, without provincial compensation, will severely impact the provision of municipal services including transportation, parks and recreation facilities;

AND WHEREAS the elimination of the Regional role in approval of official plans creates uncertainty around the planning for regional services to support the growth aspirations of the local municipalities;

AND WHEREAS the role of Conservation Authorities has been limited to natural hazards only, thereby precluding a broader role in providing expert advice and services to municipalities on natural heritage matters as part of the planning process;

AND WHEREAS AMO's evaluation concluded that there is no confidence that the measures in Bill 23 will do anything to improve the affordability of housing.

NOW THEREFORE BE IT RESOLVED THAT the Town of Halton Hills urges the Provincial Government to repeal Bill 23;

AND FURTHER THAT this resolution be circulated to Premier Doug Ford, Steve Clark, Minister of Municipal Affairs and Housing, Provincial opposition parties, Ted Arnott MPP, and AMO.

(Appendix A – Town of Halton Hills Report No. PD-2022-0050)

(Appendix B – List of references)

Attached for your information is a copy of Resolution No. 2023-0007.

If you have any questions, please contact Valerie Petryniak, Town Clerk for the Town of Halton Hills at valeriep@haltonhills.ca.

Sincerely,

Melissa Lawr
Deputy Clerk – Legislation

cc. The Honourable Steve Clark, Minister of Municipal Affairs and Housing
The Honourable Ted Arnott Speaker of the Ontario Legislature and MPP, Wellington-Halton Hills
John Fraser, Leader of the Ontario Liberal Party and MPP, Ottawa South
Peter Tabuns, Leader of the New Democratic Party of Ontario and MPP, Toronto Danforth
Mike Schreiner, Leader of the Ontario Green Party and MMP, Guelph
Association of Municipalities of Ontario (AMO)
All 444 Municipalities of Ontario

TOWN OF
HALTON HILLS

THE CORPORATION
OF
THE TOWN OF HALTON HILLS

Resolution No.: 2023-0007

Title: **Bill 23 – The Build More Homes Faster Act**

Date: January 23, 2023

Moved by: **Councillor J. Fogal**

Seconded by: **Councillor C. Garneau**

Item No. 13.1

WHEREAS Bill 23, the Build More Homes Faster Act was introduced on October 25th, the day after Municipal elections in Ontario at a time when councils were in a transition period and unable to respond to the legislation prior to passage of the legislation;

AND WHEREAS the Association of Municipalities (AMO) was not given an opportunity to present its concerns with Bill 23 to the Standing Committee on Heritage, Infrastructure and Cultural Policy further eroding the municipal/provincial relationships;

AND WHEREAS the loss of revenue to the Town of Halton Hills as a result of Bill 23 is estimated at $58 -$87 million over 10 year which, without provincial compensation, will severely impact the provision of municipal services including transportation, parks and recreation facilities;

AND WHEREAS the elimination of the Regional role in approval of official plans creates uncertainty around the planning for regional services to support the growth aspirations of the local municipalities;

AND WHEREAS the role of Conservation Authorities has been limited to natural hazards only, thereby precluding a broader role in providing expert advice and services to municipalities on natural heritage matters as part of the planning process;

AND WHEREAS AMO's evaluation concluded that there is no confidence that the measures in Bill 23 will do anything to improve the affordability of housing.

NOW THEREFORE BE IT RESOLVED THAT the Town of Halton Hills urges the Provincial Government to repeal Bill 23;

AND FURTHER THAT this resolution be circulated to Premier Doug Ford, Steve Clark, Minister of Municipal Affairs and Housing, Provincial opposition parties, Ted Arnott MPP, and AMO.

(Appendix A – Town of Halton Hills Report No. PD-2022-0050)
(Appendix B – List of references)

Mayor Ann Lawlor

Appendix A

TOWN OF
HALTON HILLS
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REPORT

TO:	Mayor Lawlor and Members of Council
FROM:	Bronwyn Parker, Director of Planning Policy
DATE:	December 7, 2022
REPORT NO.:	PD-2022-0050
SUBJECT:	Bill 23 – More Homes Built Faster Act

RECOMMENDATION:

THAT Report No. PD-2022-0050 dated December 7, 2022 regarding Bill 23 – the More Homes Built Faster Act, be received;

AND FURTHER THAT staff continue to assess the implications of Bill 23, the More Homes Built Faster Act and provide further update reports to Council as may be appropriate;

AND FURTHER THAT the Province be requested to provide supplemental funding to offset the reductions in Development Charges and cash-in-lieu of parkland accruing to the Town as a result of Bill 23, the More Homes Built Faster Act;

AND FURTHER THAT the Town Clerk forward a copy of Report PD-2022-0050 to the Minister of Municipal Affairs and Housing, the Minister of Tourism, Culture and Sport, the Minister of the Environment, Conservation and Parks, and the Minister of Finance; Halton Area MPPs; the Region of Halton; the City of Burlington; the Town of Milton and the Town of Oakville for their information.

KEY POINTS:

The following are key points for consideration with respect to this report:

- Bill 23, the *More Homes Built Faster Act, 2022* was introduced into the legislature on October 25, 2022.
- The goal of Bill 23 is the creation of an additional 1.5 million new homes in Ontario over the next ten years.

- There are 10 Schedules to Bill 23, (9 of which are applicable in Halton) proposing sweeping changes to various pieces of legislation including but not limited to, the *Planning Act*, *Development Charges Act*, *Conservation Authorities Act* and *Ontario Heritage Act*.
- The opportunity to provide public feedback was offered via postings on the Environmental Registry of Ontario (ERO), with comment deadlines ranging from 30 – 66 days. Comments were provided on a number of the postings in accordance with the established deadlines. Key concerns raised are highlighted in the report, with more detailed comments included as Appendix 2.
- Bill 23 received Royal Assent on November 28, 2022. Most of the Bill is in force as of that date. This report provides an overview of Bill 23 in its final form.

BACKGROUND AND DISCUSSION:

The Ministry of Municipal Affairs and Housing (the Ministry) has committed to a goal of 1.5 million new homes being constructed over the next 10 years, with the More Homes, Built Faster: Ontario's Housing Supply Action Plan 2022-2023 as the key driver behind the delivery of these housing units. The Housing Supply Action Plan (HSAP) suggests that the housing supply shortage can be addressed by "…reducing government fees and fixing development approval delays that slow housing construction and increase costs".

In order to achieve the Province's overarching objectives, Bill 23, the *More Homes Built Faster Act, 2022* was introduced into the Ontario Legislature on October 25, 2022. Bill 23 consists of ten schedules that entail sweeping changes to the various pieces of legislation including but not limited to the *Planning Act*, *Development Charges Act*, *Ontario Land Tribunal Act*, *Conservation Authorities Act* and the *Ontario Heritage Act*. A series of postings on the Environmental Registry with varying commenting deadlines were also introduced at the same time.

Bill 23 is the third piece of legislation prepared by the Province over the last four years that entails significant changes to the land use planning system in Ontario. In 2019, Royal Assent was given to the *More Homes, More Choice Act* (Bill 108). In 2022, the *More Homes for Everyone Act* (Bill 109) received Royal Assent. Bill 109 was discussed in report PD-2022-0031 and is further considered via report PD-2022-0049, which is included on this Council agenda.

At the November 7, 2022, meeting, Council passed a resolution expressing a number of initial concerns with Bill 23. Among other matters, the resolution requested that the Province extend the commenting deadlines from 30 and 31-day postings to 66-day postings, which would mirror some of the ERO postings released on October 25, 2022. While the Province did extend some of the postings to 45-day postings, they did not provide the full 66-day review period Council had requested. A copy of the Council resolution is attached to this report as Appendix 3 for reference purposes.

Bill 23 received Royal Assent on November 28, 2022. Most of the Bill is in force as of that date. The purpose of this report is to summarize Bill 23 in its final form. The report will also touch on some of the key concerns with Bill 23 that were identified by staff.

Bill 23

As identified earlier in this report, Bill 23 was introduced and received First Reading on October 25, 2022. It moved to Second Reading on October 31, 2022 and was ordered referred to the Standing Committee on Heritage, Infrastructure and Cultural Policy at that time. After presentations to the Standing Committee, much discussion and debate, a slightly amended version of Bill 23 passed Third Reading and received Royal Assent on November 28, 2022.

There are ten key elements of the approved Bill 23 that this report will focus on. These include:

1. The role of Halton Region in the local planning approval process
2. The role of the Conservation Authorities
3. Three residential unit permissions
4. Required zoning by-law amendments regarding MTSAs
5. Public meetings for draft plan of subdivision applications
6. Changes to site plan control for up to ten units
7. Removal of 2-year prohibitions on amendments for specified applications
8. Restrictions on third-party appeals for minor variance and consent
9. Changes to the *Ontario Heritage Act*
10. Parkland dedication calculation rate changes
11. Development Charge exemptions

1. The role of Halton Region in the local planning approval process

One of the most significant changes as a result of Bill 23 is the pending removal of approval authority from the Region of Halton as it relates to local planning matters. Halton, along with a handful of other GGH upper-tier municipalities including Peel, Durham, York, Niagara, Waterloo and the County of Simcoe, will become “an upper-tier municipality without planning responsibilities”. At a date yet to be determined, the Minister of Municipal Affairs and Housing will take over the approval role for local Official Plans and amendments thereto including Secondary Plans.

Based on the foregoing, it is staff’s understanding that local municipalities such as Halton Hills would inherit the applicable components of the Regional Official Plan within our jurisdiction. These components would be used as a basis to complete further updates to the Town’s Official Plan. Municipalities await the release of regulations and applicable transition policies clarifying these various pieces, which are yet to be announced by the province.

2. The role of the Conservation Authorities

As of January 1, 2023, Conservation Authorities will no longer be permitted to comment on any aspects of the planning approval process including development applications and supporting studies, other than those matters dealing with natural hazards and

flooding. They will also no longer be able to require certain components of the planning process (such as watershed planning; wetland evaluations; or elements related to ecology and biodiversity during Scoped Subwatershed Studies, SISs, EAs, etc.) to be completed to their satisfaction/approval.

In addition, a single regulation has been proposed for all 36 Conservation Authorities in Ontario, rather than having separate regulations pertain to each Authority. This regulation has not yet been prepared or released for comment and the date upon which it would come into effect remains to be determined.

Another significant change as a result of Bill 23 is that any development that has been approved through an application under the *Planning Act* will no longer require a permit from the applicable Conservation Authority. These exemptions will be based on specific conditions or requirements, yet to be determined through regulation. The timeframe for when these exemptions will come into effect are also unknown. Staff would expect to see these draft regulations released for comment early in 2023.

3. Three residential unit permissions

As of November 28, 2022, all Ontario municipalities are required to permit up to three residential units per lot within settlement areas, so long as that lot is serviced by municipal water and wastewater systems. The Province views this as a form of gentle intensification that will deliver a modest amount of supply relative to the overall 1.5 million new homes Provincial target. This permission allows for all three units to be contained within the main building (the principal home on the lot), or two units within the main building and one unit in an accessory building. Municipalities are <u>not</u> permitted to require a minimum size/area for these additional residential units, however, building permits are still required for each residential unit constructed. In addition, municipalities cannot require more than one parking space per residential unit.

In the Halton Hills context, through the Town's Comprehensive Zoning By-law Review, the Town will be required to update its existing zoning requirements (which currently require a minimum of 2 parking spaces for the principle dwelling and 1 parking space per additional residential unit), reducing the minimum number of parking spaces required to only 1 space per residential unit. The Official Plan and Zoning By-law will also require updating to ensure that up to three residential units are permitted on each serviced urban residential lot.

There are no appeal rights afforded as it relates to any required amendments to a municipal Official Plan or Zoning By-law as a result of these changes. In addition, any existing local requirements regarding the number of units permitted, the minimum size of units, or the minimum number of parking spaces per unit, are superseded by Bill 23.

4. Required zoning by-law amendments regarding MTSAs

Under a new subsection (16(20)) of the *Planning Act*, Bill 23 requires that within one-year of approval of an Official Plan Amendment delineating a Major Transit Station Area (MTSA) and identifying the minimum number of residents and jobs per hectare that are planned to be accommodated within that area, municipalities must update their zoning

by-laws. These zoning by-law updates must include minimum heights and densities within the MTSA in keeping with the policies approved through the Official Plan Amendment.

With the recent approval of ROPA 49[1] by the Minister of Municipal Affairs and Housing and given both the Georgetown and Acton MTSAs were not assigned minimum density targets through that approval, appropriate population and employment density targets for these MTSAs must be established. The Town commenced the Georgetown GO Station Secondary Plan review in 2022. At this juncture, staff believe that is the appropriate process for assessing and assigning those prescribed minimum densities. It is our understanding that once the Secondary Plan with the minimum density targets is approved, the Town will have one year to update the zoning by-law mirroring those minimum density targets.

The Acton GO Station Secondary Plan is targeted for a comprehensive review in the coming years (currently scheduled for 2025), at which time those minimum density targets will also be considered and updated as appropriate.

5. Public meetings for draft plan of subdivision applications

One of the changes from Bill 23 is that Statutory Public Meetings for draft plans of subdivision are no longer required under the *Planning Act*. This change came into effect upon Royal Assent on November 28, 2022.

The change does not preclude a municipality from continuing to hold a public meeting for subdivision applications. In our experience, subdivision applications are submitted in conjunction with zoning by-law amendments and in some cases official plan amendments both of which require public meetings. There is little if any efficiency to be gained by not including the plan of subdivision in the statutory public meeting. The public typically will be interested in the road layout, the lotting patterns and the location of blocks for schools, parks, recreational amenities and natural heritage all of which will be shown on the draft plan of subdivision. Given the importance of public consultation to the planning process, the Town will continue to hold public meetings for subdivision proposals that result in the creation of new lots.

6. Changes to site plan control for up to ten units

Site plan control is a land use planning tool that municipalities utilize to evaluate site specific elements when development is proposed. As is described in the provincial site plan control guide, this control over detailed site-specific matters ensures that a development proposal is well designed, fits in with the surrounding uses and minimizes any negative impacts. Items typically considered through site plan control include

[1] ROPA 49 was approved by the Minister of Municipal Affairs and Housing on November 4, 2022. That approval requires that Halton Region update their Table 2 and 2a density targets to establish minimum population and employment targets within MTSAs. However, Bill 23 identifies Halton Region as “an upper-tier without planning responsibilities”. As such, it is unclear as to whether the Georgetown and Acton MTSA densities will be established by the Town or Region. It is expected that the Bill 23 regulations and transition policies yet to be released will provide that clarification.

lighting, drainage, access to and from the site (pedestrian and vehicular), waste and snow storage, landscaping, and architectural and urban design among others.

Where a municipality could apply site plan control for any type or scale of development as defined in a municipal site plan control by-law, Bill 23 has now created an exemption for residential developments for 10 units or less. As a result, the Town will be required to update its current site plan control by-law to clarify the application of the tool, removing the requirements where 10 or less residential units are proposed.

In addition, Bill 23 has also removed architectural details (i.e., matters of urban design) and landscape design aesthetics from the scope of site plan control. As per Section 41, subsection 4.1.1 of the *Planning Act*, site plan control can still apply to "…elements, facilities and works on the land if the appearance impacts matters of health, safety, accessibility, sustainable design or the protection of adjoining lands". This subsection provides the Town with the permissions necessary in order to continue to apply Green Development Standards (GDS) at the appropriate time during the development approval process.

7. Removal of 2-year prohibitions on amendments for specified applications

Previous amendments to the *Planning Act* prohibited applications for amendments to a new official plan and secondary plans for a two-year period following initial approval unless Council permission to file such applications was granted. Similarly, applications to further amend a new zoning by-law and a new site-specific zoning by-law amendment or to seek a minor variance to the same were also prohibited for a two-year period without Council permission. Bill 23 has revoked those changes completely, meaning applications to amend any of these approved planning documents are now permitted without any time restrictions.

8. Restrictions on third-party appeals for minor variance and consent

Bill 23 has restricted the appeal rights for minor variance and consent applications, only allowing the applicant, the municipality, certain prescribed public bodies and the Minister the opportunity to appeal decisions for these types of applications.

In addition, this new rule applies retroactively to October 25, 2022 (the date that Bill 23 was first introduced into the Legislature). This means that any existing third-party appeals to the Ontario Land Tribunal on a minor variance or consent decision, where a hearing date has not yet been established, will be dismissed.

Third party appeal rights of Council decisions on official plan and zoning by-law amendments remain in place under *The Planning Act.*

9. Changes to the *Ontario Heritage Act*

Sweeping amendments to the *Ontario Heritage Act* (OHA) have been approved through Bill 23, however, as of the date of writing of this report, none of these changes are in force. At a date to be proclaimed by the Minister, these amendments will come into effect.

Bill 23 requires that all information currently included in a municipal Heritage Register must be made available online, and that all future properties must meet criteria established by regulation to be listed on the Heritage Register. It is worth noting that the Town already provides the majority of this information on our website and offers this information freely to the public.

Amendments to the OHA will allow owners to serve a notice of objection to a municipality for properties added to the Heritage Register at any time. The Town undertook a multi-phase approach with significant public consultation to build our Heritage Register. As the Town's process to build the Heritage Register was ahead of legislative requirements at the time, these amendments seem to negate the comprehensive and public approach undertaken by the Town.

Removals of listed properties from the Heritage Register are one of the key amendments resulting from Bill 23. Conditions have been specified that would necessitate the removal of a listed property from the Heritage Register, including a Notice of Intention to Designate being withdrawn, and a by-law being repealed or not being passed. These removals would not require consultation with the Town's municipal heritage committee. In addition, properties listed on the Heritage Register would be removed after two years if they have not been designated, and are not eligible for re-listing on the Register for five years after their removal.

Another change through Bill 23 is that municipalities are prohibited from designating a property unless it was already/previously listed on the Heritage Register, and any properties will be required to meet two or more criteria for designation, whereas properties are currently required to meet only one of the three criteria identified in Ontario Regulation 9/06 in order to be designated.

Additional amendments to the OHA will require future Heritage Conservation Districts (HCDs) to meet criteria for determining whether they are of heritage value or interest and will allow for amendments or repeals to Heritage Conservation District by-laws. HCDs are a planning tool that guide the conservation of an historic area or neighbourhood's cultural heritage value. The Town of Halton Hills has designated one Heritage Conservation District under Part V of the OHA. The Syndicate Housing Heritage Conservation District was designated by Council in 2005 and is located along Bower Street in Acton.

Finally, amendments to the OHA through Bill 23 will allow the Minister of Citizenship and Multiculturalism to review, confirm, or revise determinations of cultural heritage value for provincially owned heritage properties, and would allow exemptions for those properties from Heritage Standards and Guidelines for proposals where other major priorities will be advanced.

10. Parkland dedication calculation rate changes

Amendments to the *Planning Act* alter previous legislation regarding alternative parkland dedication calculations. Under Bill 23, the rate has been reduced to 1 hectare/600 units if land is conveyed and 1 hectare/1,000 units for cash in lieu of parkland. The alternative rate is subject to a cap of 10% of the land for lands that are

five hectares (+/- 12 acres) or less and 15% of the land for lands greater than 5 hectares. Both changes came into effect on November 28, 2022, upon Bill 23 receiving Royal Assent.

Parkland dedication rates are also now calculated on the day that a zoning by-law amendment for a development proposal is passed, or the day that a related site plan application is filed, whichever is later. If neither a zoning by-law amendment nor site plan approval is/are required, parkland dedication is calculated on the day that the first building permit related to the development is issued.

In addition, beginning in 2023, municipalities will be required to spend or allocate at least 60% of their parkland reserve funds at the start of each calendar year.

Additional parkland dedication provisions not yet in force under Bill 23 include: the exemption of affordable and attainable units from parkland dedication and cash-in-lieu requirements; encumbered parkland; strata parks (parks built on top of structures, such as rooftops or parking garages); and privately owned publicly accessible open spaces ("POPS") such as small parkettes often found within condominium developments, will be eligible for parkland credits. Landowners will also be permitted to propose which areas of their land they wish to provide towards their parkland contributions. While municipalities will be able to refuse any such offer they deem to be unacceptable, landowners will have the right to appeal those refusals to the Ontario Land Tribunal. These amendments will come into force upon proclamation by the Lieutenant Governor.

As it relates to Town staff observations on the parkland dedication rate changes, broadly speaking, it is estimated that an overall 60-75% decrease in parkland dedication fees could be expected over the next 14 years. This is based on a very preliminary review and is dependent on the number of medium or high-density residential development applications received over that time period. Based on current estimates, this could represent a reduction of $24 million to $30 million dollars. It is important to note that a detailed financial analysis would be required in order to fully assess the potential financial ramifications of the reduced parkland contribution impacts from Bill 23. This review would be required in coordination with Finance staff and a review of the Long-Range Financial Plan and 10 Year Capital Forecast.

11. Development Charge (DC) exemptions

Significant amendments were made to the *Development Charges Act* (DC Act) through Bill 23. Some of these changes have come into effect as of November 28, 2022, while other changes await release of updated regulations and/or proclamation by the Lieutenant Governor.

One of the amendments now in effect includes a five-year phasing in of DC rate increases for any DC By-laws passed on or after January 1, 2022. These reductions begin with a 20% reduced fee for year one, with the reduction decreasing by 5% for each year thereafter until the fifth year when the full new rate would apply. This means that the fee at year one would be 80% of the approved DC rate; 85% in year two, 90% for year three and 95% for year four, before the full 100% DC rate could be charged at year five. In addition, DCs are exempt for non-profit housing development and

inclusionary zoning residential units. Bill 23 also provides DC discount of 25% for purpose-built rental housing with 3 or more bedrooms; 20% for 2 bedrooms; and 15% for less than 2 bedrooms.

Additional changes in force as of Royal Assent which may have significant ramifications for the Town include the extension of DC by-law expiry dates from every five years to every ten years; growth related studies (including Secondary Plan Studies, Scoped Subwatershed Studies, Environmental Assessments etc.) and land cost (for services yet to be prescribed) are now excluded from recovery through DCs; interest rates on phased DCs must be capped at prime plus 1% for rental, and institutional developments; and municipalities are now required to spend or allocate at least 60% of their DC reserve funds at the beginning of each calendar year (beginning in 2023) on priority services, such as water, wastewater and roads.

Future regulations regarding “attainable housing units” and the DC exemptions tied to such developments have not yet been released. Additional DC exemptions are also being implemented at a future date for affordable residential units. The impacts of these changes are not yet fully understood given the associated regulations have not yet been released.

Similar to the financial ramifications identified above with respect to the parkland dedication rate changes, the DC Act changes could significantly impact the Town from a financial perspective. Depending on the scenarios related to the attainable, affordable, and non-profit housing forms, the projected DC loss is estimated in the range of $34 million to $57 million dollars over the next 10 years (or $20 million to $31 million dollars over 5 years). This represents a 12% to 20% reduction in DC revenue over 10 years, as compared to DC revenues projected under the Town’s DC by-law prior to Bill 23. Again, it is important to note that a detailed financial analysis would be required in order to fully assess the potential financial ramifications from Bill 23.

Based on the estimated impacts above, staff recommend requesting that the Province provide supplemental funding to offset the reductions in Development Charges and cash-in-lieu of parkland accruing to the Town as a result of Bill 23.

Environmental Registry of Ontario Postings

On October 25, 2022, a series of postings were made on the Environmental Registry of Ontario website (the ERO). Some of these postings were directly tied to changes proposed through Bill 23 (such as amendments to the *Planning Act* and *Development Charges Act*), whereas other postings not discussed within this report or its appendices were not directly tied to Bill 23 (such as the proposed changes to the Greenbelt Plan).

These postings were made available for comment, with deadlines ranging between 30 to 66 days. Appendix 1 to this report provides a table outlining the various Bill 23 related postings and their respective comment timeframes. It also identifies the status of Town staff review. Any staff level comments that have been submitted on the Bill 23 ERO postings as of finalization of this report are attached as Appendix 2.

Key comments submitted through the ERO postings highlight the Town's concerns regarding the sweeping amendments made by Bill 23. These concerns include the following:

- Bill 23 has significant financial implications for the Town. The loss in development charge and cash-in-lieu of parkland revenue is anticipated to be significant and will impact the Town's ability to fund necessary infrastructure improvements and public service facilities such as libraries, community centres and arenas that are an essential component of a complete community.
- Secondary Plans and related supporting studies are required to facilitate new development in greenfield and key intensification areas. The inability to fund such studies creates significant challenges for municipalities and may slow down the delivery of new housing supply.
- Limitations on undertaking urban design as part of the site plan process. Good urban design contributes to a sense of place and is an important consideration in developing complete communities and ensuring compatibility.
- The potential elimination of Green Development Standards plays a vital role in improving energy efficiency and reducing greenhouse gas emissions[2].
- Significant changes to the *Ontario Heritage Act* that on balance were not considered necessary considering the Town's measured approach to managing cultural heritage resources.
- The scoping of the role of Conservation Authorities to natural hazards only thereby precluding a broader role in providing advice on natural heritage matters. Staff recommended that the Conservation Authorities continue to play a role in environmental plan review subject to appropriate Memorandums of Understanding (MOU) with municipalities.

STRATEGIC PLAN ALIGNMENT:

This report has ramifications for many aspects of the Town's Strategic Plan such as:

- preserve, protect and enhance the Town's natural environment;
- to preserve, protect and promote our distinctive historical urban and rural character through the conservation and promotion of our built heritage and cultural heritage landscapes;
- to achieve sustainable growth to ensure that growth is managed so as to ensure a balanced, sustainable, well planned community infrastructure and services to meet the needs of residents and businesses; and,
- to provide responsive, effective municipal government and strong leadership in the effective and efficient delivery of municipal services.

[2] The final version of Bill 23 incorporates permissive language with respect to sustainable design which is considered to resolve this concern.

RELATIONSHIP TO CLIMATE CHANGE:

At this time, the impacts to the Town's Climate Change portfolio and initiatives are not fully understood given the magnitude of the legislative changes approved through Bill 23. It is worth noting that from the time of 1st Reading to Royal Assent, amendments were made to Bill 23 which reinstated the ability for municipalities to proceed with the application of Green Development Standards.

PUBLIC ENGAGEMENT:

Public Engagement for Bill 23 is coordinated by the province through the various ERO postings and to a certain extent, through submissions received by the Standing Committee on Heritage, Infrastructure and Cultural Policy. Where possible, at the implementation stages, the Town will ensure the public is provided an opportunity to be engaged and consulted on the required changes to local policies and procedures resulting from Bill 23.

INTERNAL CONSULTATION:

The Recreation and Parks, Finance, Development Review and Planning Policy teams coordinated a review of the Bill 23 changes. Comments from this internal review are included within this report.

FINANCIAL IMPLICATIONS:

Estimated financial impacts associated with implementation of the DC and parkland contribution legislative changes have been identified in this report. It is estimated that an overall 60-75% decrease in parkland dedication fees could be expected over the next 14 years, which based on current estimates, could represent a reduction of $24 million to $30 million dollars over that timeframe. With respect to the DC reductions, depending on the scenarios related to the attainable, affordable, and non-profit housing forms, the projected DC loss is estimated in the range of $34 million to $57 million dollars over the next 10 years (or $20 million to $31 million dollars over 5 years). This represents a 12% to 20% reduction in DC revenue over a 10-year timeframe. A detailed financial analysis would be required in order to fully assess the potential financial ramifications from Bill 23. Based on the estimated financial impacts identified within this report, staff recommend that the Province provide supplemental funding to offset these anticipated funding losses as a result of Bill 23.

Reviewed and approved by,

John Linhardt, Commissioner of Planning & Development

Chris Mills, Chief Administrative Officer

Appendix B – List of References

- Ontario Public Health Association Bill 23 Input to Province
- Canadian Environmental Law Association Written Submission to Standing Committee on Bill 23
- Association of Municipalities of Ontario - Unpacking Bill 23
- Ontario Nature Bill 23 What You Need to Know
- An Integrated Approach to Address The Ontario Housing Crisis (amo.on.ca)

January 24, 2023

Honourable Doug Ford
Premier of Ontario
Premier's Office, Room 281
Legislative Building, Queen's Park
Toronto, ON M7A 1A1

At the January 23, 2023, meeting of Shelburne Town Council the attached report CAO 2023-04 from the Chief Administrative Officer regarding Bill 23 – More Homes Built Faster Act and Potential Impacts – was considered and discussed by members of Council. The following resolution passed unanimously by way of recorded vote:

Moved By Councillor Walter Benotto
Seconded By Councillor Lindsay Wegener

BE IT RESOLVED THAT report CAO2023-04 summarizing Bill 23, the More Homes Built Faster Act and Potential Impacts to the Town, be received;

AND THAT the tendering and construction of the Water Pollution Control Plant (WPCP) capital project be delayed until a financial strategy is developed;

AND WHEREAS Bill 23, was introduced by the Province on October 25, 2022 and received Royal Assent on November 28, 2022, amending several Acts including the Planning Act and the Development Charges Act;

AND WHEREAS the Town of Shelburne has and continues to plan for and accommodate housing needs including significant residential growth nearly doubling the Town's population over the past 15 years, including approximately 40% population growth between 2011 and 2016 making Shelburne the fastest growing small Town in Ontario during that period;

AND WHEREAS the Town of Shelburne is planning to accommodate additional residential growth to the year 2051 including over 2,000 new homes providing housing for approximately 5,500 people, bringing the Town's 2051 population to over 15,000 as per the County Municipal Comprehensive Review (MCR) to contribute to meeting the growth targets for the County in accordance with the Growth Plan for the Greater Golden Horseshoe;

AND WHEREAS the Town of Shelburne supports the Province's initiative to address the housing crisis by increasing the supply of available housing;

AND WHEREAS the required housing to meet these needs locally in Shelburne is already the subject of active development applications and plans in process, including plans for new seniors rental housing, a new retirement home project that has been awarded grant funding by the Province, several other subdivision and intensification projects, and development of the Shelburne West Secondary Plan via urban expansion as proposed in the County MCR;

AND WHEREAS the timing of these housing projects in Shelburne is impacted by the lack of available servicing capacity and is dependent upon sufficient available funding for critical infrastructure including required capacity upgrades to the Town's Wastewater Pollution Control Plant (WPCP);

AND WHEREAS the Town of Shelburne has completed an Environmental Assessment and is in the process of completing detailed design work for the planned WPCP upgrades which are expected to cost $2 million in order to service the planned growth to 2051, on the basis that the eligible growth-related capital projects will be funded by Development Charges;

AND WHEREAS, to service this growth, the Town of Shelburne has also recently constructed a new water tower at a cost of $7.2 million, on the basis that the eligible growth-related capital cost will be recovered through Development Charges;

AND WHEREAS the timing and implementation of the WPCP upgrades, originally planned for 2024-25 to enable currently proposed housing projects to proceed in a timely manner, is entirely dependent on available funding from Development Charges including front ending by the development community and will be deferred in the absence of sufficient available funding;

AND WHEREAS any shortfall in Development Charges revenue will be required to be made up in the form of in-kind contributions by the development community and/or funding assistance from senior levels of government, or the planned housing projects will be delayed by the lack of available servicing capacity;

AND WHEREAS the Town of Shelburne's ability to fund the WPCP upgrades and other critical infrastructure projects that are required to accommodate the planned housing projects is directly impacted by the legislative changes introduced by Bill 23;

AND WHEREAS the Town of Shelburne has adopted the principal that "growth pays for growth" and is not supportive of shifting the burden of the capital costs for growth-related infrastructure projects to the property tax base;

NOW THEREFORE BE IT RESOLVED THAT the Town of Shelburne requests the Province to identify no later than March 1, 2023, how the DC shortfall will be addressed through new provincial funding programs for required infrastructure;

AND THAT Council directs staff to contact provincial representatives in an effort to work towards a collaborative approach and investigate potential opportunities to advance the WPCP project in partnership with the Province including a financial strategy and proposed timeline, so that planned housing projects can proceed contributing to achieving the Province's goal of 1.5 million new homes by 2031, and report back to Council in August 2023;

AND THAT Council directs staff to circulate a copy of report CAO2023-04 to Premier Ford, Deputy Premier and MPP Sylvia Jones, Minister of Municipal Affairs and Housing Steve Clark, Minister of Finance, Peter Bethlenfalvy, Dufferin County and lower tier municipalities within Dufferin County.

CARRIED UNANIMOUSLY: Mayor Wade Mills

Respectfully,

J. Willoughby

Jennifer Willoughby
Director of Legislative Services/Clerk
Town of Shelburne

Cc: Hon. Steve Clark, Minister of Municipal Affairs and Housing
Hon. Sylvia Jones, Deputy Premier, Minister of Health & MPP Dufferin-Caledon
Hon. Peter Bethlenfalvy, Minister of Finance
County of Dufferin
Township of Melancthon
Township of Mulmur
Township of Amaranth
Township of East Garafraxa
Town of Mono
Town of Grand Valley
Town of Orangeville
Nottawasaga Valley Conservation Authority
Association of Municipalities of Ontario

Meeting Date:	Monday, January 23, 2023
To:	Mayor Mills and Members of Council
From:	Denyse Morrisey, CAO Steve Wever, Town Planner Carey Holmes, Director of Financial Services / Treasurer
Report:	CAO2023-04
Subject:	Bill 23 – More Homes Built Faster Act, 2022 and Potential Impacts

Recommendation

THAT Report CAO2023-04 summarizing Bill 23, the M*ore Homes Built Faster Act, 2022*, and Potential Impacts to the Town, be received; and that

The tendering and construction of the WPCP capital project be delayed until a financial strategy is developed; and that

WHEREAS Bill 23, the *More Homes Built Faster Act, 2022*, was introduced by the Province on October 25, 2022 and received Royal Assent on November 28, 2022, amending several Acts including the *Planning Act* and the *Development Charges Act*;

AND WHEREAS the Town of Shelburne has and continues to plan for and accommodate housing needs including significant residential growth nearly doubling the Town's population over the past 15 years, including approximately 40% population growth between 2011 and 2016 making Shelburne the fastest growing small Town in Ontario during that period;

AND WHEREAS the Town of Shelburne is planning to accommodate additional residential growth to the year 2051 including over 2,000 new homes providing housing for approximately 5,500 people, bringing the Town's 2051 population to over 15,000 as per the County Municipal Comprehensive Review (MCR) to contribute to meeting the growth targets for the County in accordance with the Growth Plan for the Greater Golden Horseshoe;

AND WHEREAS the Town of Shelburne supports the Province's initiative to address the housing crisis by increasing the supply of available housing;

AND WHEREAS the required housing to meet these needs locally in Shelburne is already the subject of active development applications and plans in process, including plans for new seniors rental housing, a new retirement home project that has been awarded grant funding by the Province, several other subdivision and intensification projects, and development of the Shelburne West Secondary Plan area via urban expansion as proposed in the County MCR;

AND WHEREAS the timing of these housing projects in Shelburne is impacted by the lack of available servicing capacity and is dependent on sufficient available funding for critical infrastructure including required capacity upgrades to the Town's Wastewater Pollution Control Plant (WPCP);

AND WHEREAS the Town of Shelburne has completed an Environmental Assessment and is in the process of completing detailed design work for the planned WPCP upgrades which are expected to cost $2 million in order to service the planned growth to 2051, on the basis that the eligible growth-related capital cost will be funded by Development Charges;

AND WHEREAS, to service this growth, the Town of Shelburne has also recently constructed a new water tower at a cost of $7.2 million, on the basis that the eligible growth-related capital cost will be recovered through Development Charges;

AND WHEREAS the timing of implementation of the WPCP upgrades, originally planned for 2024-25 to enable currently proposed housing projects to proceed in a timely manner, is entirely dependent on available funding from Development Charges including front-ending by the development community and will be deferred in the absence of sufficient available funding;

AND WHEREAS any shortfall in Development Charges revenues will be required to made up in the form of in-kind contributions by the development community and/or funding assistance from senior levels of government, or the planned housing projects will be delayed by the lack of available servicing capacity;

AND WHEREAS the Town of Shelburne's ability to fund the WPCP upgrades and other critical infrastructure projects that are required to accommodate the planned housing projects is directly impacted by the legislative changes introduced by Bill 23;

AND WHEREAS the Town of Shelburne has adopted the principal that "growth pays of growth" and is not supportive of shifting the burden of the capital costs for growth-related infrastructure projects to the property tax base;

NOW THEREFORE BE IT RESOLVED

The Town of Shelburne requests the Province identify by June 2023 how the DC shortfall will be addressed through new provincial funding programs for required infrastructure; and that

Council directs staff to contact provincial representatives in an effort to work towards a collaborative approach and investigate potential opportunities to advance the WPCP project in partnership with the Province including a financial strategy and proposed timeline, so that planned housing projects can proceed contributing to achieving the Province's goal of 1.5 million new homes by 2031, and report back to Council in August 2023; and that

Council directs staff to circulate a copy of Report CAO2023-04 to the Premier Ford, Deputy Premier and MPP Sylvia Jones, Minister of Municipal Affairs and Housing Steve Clark, Dufferin County and lower tier municipalities in Dufferin County.

Background

Bill 23, the *More Homes Built Faster Act, 2022*, was issued by the Province on October 25, 2022 and received Royal Assent on November 28, 2022, amending several Acts including the *Planning Act*, the *Development Charges Act*, the *Conservation Authorities Act*, the *Ontario Land Tribunal Act* and the *Ontario Heritage Act*, among others. The overall purpose of Bill 23 is to increase the speed and volume of housing to be made available to accommodate housing needs in the Province, while reducing the cost to construct housing, towards the goal of delivering 1.5 million new homes by the year 2031.

Bill 23 was posted for comments on the Environmental Registry of Ontario (ERO) for 45 days from October 25th to December 9th, 2022. The ERO posting indicates that the government received 582 written submissions and summarizes three (3) changes that were made to Bill 23 as a result of the comments received. Most of the legislative amendments in Bill 23 came into effect on the date of Royal Assent, while others came into effect on January 1, 2023, and still others will become effective by proclamation dates to be determined by the Province.

This report highlights some of the significant legislative changes that Bill 23 had made and related potential impacts to the Town.

Appendix 1 provides a summary of the key changes.

Financial implications related to the future delivery of growth-related infrastructure and services are discussed and although these impacts are not fully quantified at this time they are considered to be significant.

Analysis

The Town has taken major steps and invested significantly over many years to accommodate a large share of housing, business and employment growth within Dufferin County. Working with the County and area municipalities through the County Municipal Comprehensive Review (MCR) process, and through related infrastructure and servicing studies, Environmental Assessments and Master Plans, the Town is currently working towards accommodating further significant growth to the year 2051. The County Land Needs Assessment (LNA) projects over 2,000 new housing units will be required in Shelburne to accommodate approximately 5,500 people, bringing the Town's population to over 15,000 by 2051.

A large portion of this growth is intended to be accommodated through planning for the servicing and development of the remaining vacant west side land including the area proposed for urban expansion, in the Shelburne West Secondary Plan Area, as well as continued intensification within the built-up area.

The following housing projects are planned but are dependent on the timing of implementation of the planned servicing capacity upgrades and cannot proceed until the required infrastructure capacity is available:

Housing Projects	**# of Units**
Emerald Crossing / Shelburne 89 Developments Ltd. (Fieldgate Homes) – Plan 7M-79 Block 215 (Future Medium/High Density/Mixed Use)	60
416, 428, 428 Main St. W. - NMJ Developments Inc. / Sahyog Investments Inc. & 2728476 Ontario Ltd. – Draft Plan of Subdivision – Shelburne West Secondary Plan Area	179
501-505 Main Street West – 1005024 Ontario Ltd. – Draft Plan of Subdivision – Shelburne West Secondary Plan Area	74 +50 future phase
124 Owen Sound Street – Owen Green Developments – Site Plan	44

Shelburne Meadows – Highway 89 & 4th Line – 796413 Ontario Limited (Flato Developments) – Draft Plan of Subdivision – Shelburne West Secondary Plan Area	93 +463 future phases
434 Main Street West – Harpreet S. Goraya	38
Southbridge – New Retirement Home	128 beds
DiPoce Lands – East of 4th Line - Shelburne West	250+
Intensification Potential within Built-up Area	513
Total Planned and Proposed Residential Units	**1,764+ +128 beds**

Major infrastructure projects required to achieve this growth include the Wastewater Pollution Control Plant (WPCP) upgrades and the recently completed new water tower, as well as sanitary system and pumping station upgrades, water system improvements and an additional future municipal well supply.

Further, a Transportation Master Plan to be completed in partnership with the MTO will address future intersection and roadway improvements particularly along Main Street West to facilitate access for the planned development of the urban expansion area (Shelburne West), and planning for a much-needed truck by-pass to unlock the intensification and redevelopment potential of the Town's main streets and downtown area.

Additionally, a Parks and Recreation Master Plan is currently underway to plan for community services needs which will continue to be shaped by rapid population growth and change over the next decade and beyond.

As in the past, the Town's ability to implement these projects to accommodate growth and development, and its continued commitment to the principal of "growth pays for growth", are reliant on Development Charges (DC) revenues. Without adequate DC's, critical capital projects will be delayed or may become cost-prohibitive altogether based on the Town's limited borrowing capacity and impacts to property taxation.

Financial Impact

As the Town continues to plan and progress as a complete community in accordance with the Provincial Growth Plan, the legislative changes under Bill 23 will have a significant detrimental impact on the Town's ability to continue to fund the necessary infrastructure and municipal services that is necessary to make this growth happen.

Although the long-term financial impacts of Bill 23 have not been fully quantified, it is clear that the Town will not be financially positioned to proceed with major infrastructure projects such as the WPCP upgrades, without which

the required housing growth cannot be accommodated, unless the projected loss of Development Charge revenues is made up by other funding sources such as senior government grants and/or voluntary capital contributions by the development community.

Waste Pollution Control Plant project estimated timelines:

- In 2021, Council approved using $2M from capital reserves to fund the design and tendering portion of the WPCP upgrades which are currently ongoing.
- The final WPCP EA Public Information Center (PIC) was held in 2022.
- Final EA documents and Notice of Completion will be issued in early 2023.
- Initial timing was based on completion of the detailed design and tendering the works by the end of 2023
- Construction occurring in 2024 to 2026, contingent on funding.

The upgrades to the Water Pollution Control Plant (WPCP) estimated cost was $33 Million to $34 Million in 2022. It is expected due to significant inflationary impacts the project cost will increase.

However, the impacts of Bill 23 and the Town's ability to offset construction costs with Development Charges may significantly effect these timelines.

This report has recommended that the tendering and construction of the WPCP capital project be delayed until a financial strategy is developed. This could mean the construction of the WPCP is delayed for years, or even the WPCP expansion that was to support growth would not be completed.

With the recent borrowing of $5 million dollars in 2022 for the Water Tower and no other existing loans ending until the end of 2026, the Town's borrowing capacity is limited until 2027. Even then the Town will fall short of the amount needed to fund the WPCP upgrades and expansion without the commitment of other guaranteed revenue sources.

Policies & Implications (if any) Affecting Proposal

N/A

Consultation and Communications

As Bill 23 will significantly affect the Town's financial position and future planning for growth and development and infrastructure projects, the CAO, Director of Financial Services / Treasurer, Town Planner and Town Engineer have collaborated on this report. The Director of Development and Operations was also consulted in the preparation of this report.

Council Strategic Priorities

Council's Strategic Priorities has three Goals - Sustainable, Engaged and Livable. There are a total of 12 targets with the three Goals.

This report aligns with the Sustainable and Livable Goals and with the Engaged Goals within the Targets:

Target T1 Develop long term (10 – 15 year) financial plan
Target T2 Municipal services review and evaluation
Target T3 Invest and fund critical infrastructure for future
Target T4 Promote balanced growth

Target T6 Promote more open communication
Target T7 Promote partnerships and collaboration

Supporting Documentation

Appendix 1 – BILL 23 SUMMARY OF LEGISLATIVE CHANGES AND IMPACTS

Prepared by:

_____ _____
Denyse Morrissey, CAO Steve Wever, Town Planner

_____
Carey Holmes, Director of Financial Services/Treasurer

CAO2023-04, APPENDIX 1- BILL 23 SUMMARY OF LEGISLATIVE CHANGES AND IMPACTS

Bill 23 – Planning Act Changes	**Staff Comments / Potential Impacts**
Parkland • Alternative parkland dedication and cash-in-lieu for higher density residential development reduced by half (from 1 ha/300 units to 1 ha/600 units for land, and from the value of 1 ha/500 units to 1 ha/1,000 units for cash), with an overall cap of 10% for development sites 5 ha or less in area and 15% for sites >5 ha	• No significant short-term impacts as residential densities are generally low enough that the standard 5% parkland or cash-in-lieu yields more land or cash-in-lieu. • As densities increase in the future, this change will reduce the amount of new parkland or cash-in-lieu that the Town may require. • Overall, these changes will reduce the amount of parkland and/or cash-in-lieu that the Town may receive from future developments over the longer term, but the full magnitude of the impact is unknown at this time. • This will require further review through the Parks and Recreation Master Plan to assess the needs for future parkland.
• Parkland dedication and cash-in-lieu of parkland requirements frozen at time of zoning or site plan application unless more than 2 years elapses from date of application approval to date of first building permit	
• Parkland dedication and cash-in-lieu of parkland requirements based on "net" residential units excluding existing units, (and affordable units, attainable units and Inclusionary Zoning (IZ) units*)	
• Landowner/developer may identify the proposed parkland which may include encumbered land, municipality may require agreement, or if municipality refuses the land it must give notice and the landowner/ developer may appeal the refusal to the OLT *	• This change could result in substandard parkland, but staff will work to avoid these issues through a continued collaborative planning process with landowners to ensure the parkland meets Town standards and optimizes benefits to the area residents
• Must spend or allocate at least 60% of the parkland reserve annually beginning in 2023 and each year thereafter	• It is anticipated that much of the reserve will be needed in the short-term to fund priority projects to be identified through the Parks and Recreation Master Plan.

*Changes not yet in effect – subject to proclamation date

CAO2023-04, APPENDIX 1- BILL 23 SUMMARY OF LEGISLATIVE CHANGES AND IMPACTS

Bill 23 – Planning Act Changes	Staff Comments / Potential Impacts
Site Plan Control • The construction, placing or erection of a building or structure for residential purposes on a parcel of land is exempt from site plan requirements if the parcel of land will contain no more than 10 residential units	• The exemption lacks clarity and is bound to create some problems and confusion in its future application, and ultimately could result in some undesirable multi-unit residential developments of 10 units or less. • Locally, most multi-unit developments involve 10 or fewer residential units which have warranted or benefited from the site plan process. • Zoning and Building By-law regulations will need to be reviewed and updated. • These changes will impact the Town's ability to influence the exterior design of buildings which increases the likelihood that new development may be out of character with the area and/or does not meet the Town's expectations for high quality design
• Exclusions from Site Plan Control revised so that exterior design of buildings is no longer included in scope, except exterior access to a building that will contain affordable housing units and also protection or conservation of the environment via a by-law under s. 97.1 of the Municipal Act	
• To require building plan, elevation and cross-section drawings for residential buildings with fewer than 25 units, the Official Plan must identify the area where such drawings are required	• Updates to the Official Plan will need to be considered to determine if any policy and mapping updates are necessary to address where building plan, elevation and cross-section drawings are required for residential buildings with fewer than 25 units
Regional/Upper-Tier Planning • Specific Regional and upper-tier municipalities defined as no longer having planning responsibilities and	• No immediate impact. If planning responsibilities are removed from the County of Dufferin in future, Council

*Changes not yet in effect – subject to proclamation date

Bill 23 – Planning Act Changes	**Staff Comments / Potential Impacts**
the Minister may add to this list* – the list does not currently include the County of Dufferin which will maintain upper-tier planning responsibilities unless/until the County is added to the list in future	would have decisions to make about whether and how to adopt and use the County Official Plan as a local Official Plan in conjunction with the Town's existing Official Plan.
Zoning for Residential Units • Scope of municipal authority within zoning by-laws does not include the authority to prohibit up to 3 units on a parcel of urban residential land including 2 units in a detached, semi-detached or rowhouse with 1 unit in an ancillary building, or 3 units in the detached, semi-detached or rowhouse with no units in an ancillary building • No more than one parking space per unit may be required in a zoning by-law • Minimum floor areas for these residential units may not be regulated in a zoning by-law • Ministry may make regulations governing these added residential units, and the regulations supersede a zoning by-law in effect	• It is unclear if the current process of requiring re-zoning or minor variances based on the current Zoning By-law definition "cellar" and restriction of units located below grade will continue to apply based on this change • The Zoning By-law does not currently permit a dwelling unit in ancillary buildings in residential or other zones • Staff are working on draft updates to the Zoning By-law to address these changes and to avoid confusion with the recent changes to the Planning Act • Parking will be a concern as in some cases 1 space per unit will not be adequate leading to on-street parking issues • These changes will also be reviewed in relation to servicing allocation impacts
Public Consultation and Appeals • A public meeting is no longer required for a plan of subdivision application • Third party appeal rights removed for Consents, Minor Variances	• Re-zoning is typically required in conjunction with subdivision applications, so it is unclear if/how this would speed up development approvals • More weight to Committee of Adjustment decisions

*Changes not yet in effect – subject to proclamation date

CAO2023-04, APPENDIX 1- BILL 23 SUMMARY OF LEGISLATIVE CHANGES AND IMPACTS

Development Charges Act Changes	Staff Comments / Potential Impacts
Exemptions from DC's: • enlargement of an existing residential unit; • creation, in an existing rental residential building with four or more units, of one residential unit or of 1% of the number of existing units, whichever is greater; • creation of additional residential units under the Planning Act, in an existing dwelling or in a new residential building; • non-profit residential development, • residential units that are required through inclusionary zoning;	• Minor impact to DC revenues as some of these types of development were already exempt such as certain additional residential units and there are no existing rental residential buildings with more than 100 units that allow 2+ exempted units • The exemption of up to 3 units total per residential property for detached, semi-detached and rowhouses will have a cumulative impact over the longer term
• Affordable and attainable residential units* • Affordable: rent or purchase price no greater than 80% of average market rent or average purchase price – Provincial bulletin will list these averages • Attainable: not the same as affordable, not rented, part of prescribed development or class of developments • Agreements required to maintain unit at affordable level for 25 years, attainable units at the time the unit is sold • Vendor and renter/purchaser must be dealing at arm's length	• Exemption of affordable and attainable residential units will reduce future DC revenues – the magnitude of this impact is unknown at this time and will depend on when these provisions come into effect and the volume of residential units proposed/approved that meet the definition of affordable and attainable • Further details and clarity are needed with respect to what constitutes an "attainable" unit and to ensure this will not become a DC loophole • How will the Provincial bulletin define the market areas
Existing Service Levels • Calculation of the DC ceiling now based on 15-year average service levels instead of past 10 years	• This change may impact soft service DC's (e.g. parks and recreation) as going back 15 years reduces the average level of service more significantly than for hard infrastructure

*Changes not yet in effect – subject to proclamation date

CAO2023-04, APPENDIX 1- BILL 23 SUMMARY OF LEGISLATIVE CHANGES AND IMPACTS

Development Charges Act Changes	Staff Comments / Potential Impacts
Eligible DC Costs • Excludes cost of studies in connection with acquisition of land, improvement of land, acquisition, leasing, construction, or improvement of buildings, structures, or other facilities, and preparing the DC Study	• This change will mean the Town will eventually have to fund growth-related studies and future DC Study updates through other non-DC sources • Some "soft costs" could potentially be incorporated as part of the infrastructure costs included in the DC
Phase-in of DC Rates and Duration • For new DC By-laws passed on or after January 1, 2022, the calculated DC rate must be phased-in at 80% of calculated rate in Year 1, 85% in Year 2, 90% in Year 3, 95% in Year 4 (100% in Year 5) • The period after which a DC by-law expires has been extended from five years to ten years	• No immediate impact as the Town's current DC By-laws were passed before Jan 1, 2022; • This is potentially a major financial impact to the timing of collection of DC's for future major growth-related capital projects (i.e. WPCP upgrades) as new/updated DC By-laws will need to be passed to incorporate these costs;
DC Discounts for Rental Housing • A building with four or more units used as rental residential are discounted based on the number of bedrooms in each unit: reduced by 25% for any unit with three or more bedrooms, by 20% for a unit with two bedrooms, and by 15% for any other unit.	• These changes will reduce DC revenues but the magnitude of impact is unknown at this time and will depend on the volume and type of future residential apartment housing and other developments for which DC's are deferred or collected in installments • For these developments, DC interest revenues will be reduced as the Town's DC interest rate policy is 5% plus current Bank of Canada rate
Maximum DC Interest Rate • Capped at average prime rate +1% • This change does not apply to DC's payable before Bill 23 came into effect	
Use of DC Reserves • Must spend or allocate at least 60% of the parkland reserve annually beginning in 2023 and each year thereafter, for water	• It is unclear how this will work for larger infrastructure projects that may take many years to establish sufficient funding reserves in DC's to initiate the

*Changes not yet in effect – subject to proclamation date

Development Charges Act Changes	Staff Comments / Potential Impacts
supply services, wastewater services, roads/public works, and any other services prescribed	project, though "allocate" suggests the funds can be earmarked for such projects

Amendments to Conservation Authorities Act

The summary below focuses on amendments made to the *Conservation Authorities Act* by Bill 23 that came into effect either upon Royal Assent (on November 28, 2022) or on January 1, 2023. Some amendments come into effect on July 1, 2023; these pertain primarily to ss. 24−27 of the Act, regarding matters such as the recovery and apportionment of project capital costs and of operating expenses.

Conservation Authorities Act Changes	Staff Comments / Potential Impacts
Minister responsible for administration of the Act • The term "Minister," as it is used in the Conservation Authorities Act, now refers to the Minister of Natural Resources and Forestry and not the Minister of the Environment, Conservation and Parks.	
Reviewing and commenting on applications • As of January 1, 2023, conservation authorities are no longer authorized to review and comment on a proposal or application made under a prescribed Act − of note, including the Condominium Act, the Drainage Act, the Ontario Heritage Act, and the Planning Act. • A conservation authority may still provide municipal programs and services within its area of jurisdiction under a memorandum of understanding or similar agreement, so long as those programs and services do not contravene this prohibition on reviewing or commenting on applications.	• Currently, the Town relies upon and has a Memorandum of Understanding with the NVCA for review of Planning Act applications by providing ecological expertise such as the review of Environmental Impact Studies (EIS). • Outside subject-matter experts will need to retained by the Town to provide these services for environmental matters to review these components of planning applications going forward.

*Changes not yet in effect − subject to proclamation date

Amendments to Ontario Heritage Act

Ontario Heritage Act Changes	Staff Comments / Potential Impacts
Municipal Heritage Register • As of July 1, 2023, the Municipal Heritage Register must be accessible to the public on the municipality's website. For properties that were listed on the Register as of January 1, 2023, Council must give notice of intention to designate the property within two years or remove the property from the Register. • Similarly, Council must give notice of intention to designate any property added to the Register on or after January 1, 2023, within two years of the property being added to the Register or remove the property from the Register. • A property can only be listed on the Register if it meets the criteria set out in Section 1 of O. Reg. 9/06 under the Act. • A listed property must be removed from the Municipal Heritage Register if: - Council withdraws its notice of intention to designate; - Council does not pass a by-law to designate the property within 120 days of publishing the notice of intention to designate (or within any other prescribed period of time, as the case may be); or - Council passes a designating by-law but subsequently repeals that by-law, either on its own or at the direction of the Tribunal.	• No significant immediate / short-term impacts given there are few designated properties / buildings.

*Changes not yet in effect – subject to proclamation date

CAO2023-04, APPENDIX 1- BILL 23 SUMMARY OF LEGISLATIVE CHANGES AND IMPACTS

Ontario Heritage Act Changes	Staff Comments / Potential Impacts
• Council is not required to consult with the Municipal Heritage Committee before removing the property from the Register if one of the above circumstances applies. • If a listed property is removed from the Register under one of the above circumstances, it cannot be added back to the Register for at least five years. • If a property is removed from the Register because Council has not issued notice of intention to designate, Council must wait another five years before it can list the same property again (so seven years from the original date on which the property was first listed or from Jan. 1, 2023, for properties that were already on the register before Bill 23).	
Designation after prescribed events • Council can only give notice of intention to designate a property after an event prescribed for the purposes of subs. 29 (1.2) has occurred (i.e., notice of complete application has been given for an OPA, ZBA, or plan of subdivision) if the property was already listed on the Municipal Heritage Register when the "prescribed event" occurred.	
Heritage conservation districts • Council can only designate an area as a heritage conservation district if the area meets the criteria set out in Section 3 of O. Reg. 9/06 under the Act.	

*Changes not yet in effect – subject to proclamation date

Ontario Heritage Act Changes	**Staff Comments / Potential Impacts**
• Those criteria require that at least 25 percent of the properties in the area to be designated have cultural heritage value or interest: properties must satisfy at least two of the nine attributes listed in the regulation. • To amend or repeal a by-law passed to designate a heritage conservation district, Council must follow any processes as may be prescribed by regulation (none at present).	

*Changes not yet in effect – subject to proclamation date

Shannon Peart

Subject: FW: Town of Shelburne Resolution, Bill 23 - More Homes Built Faster Act, 2022

From: Roseann Knechtel
Sent: Thursday, February 2, 2023 3:43 PM
Subject: FW: Town of Shelburne Resolution, Bill 23 - More Homes Built Faster Act, 2022

Good Afternoon,

Please be advised that at Mulmur's Council meeting on February 1, 2023 Council passed the following motion to endorse the Town of Shelburne's resolution regarding Bill 23.

16.0 INFORMATION ITEMS

16.14 Town of Shelburne: Bill 23 More Homes Built Faster Act

Moved by Lyon and Seconded by Cunningham

THAT Council endorse 16.14 Town of Shelburne: Bill 23 More Homes Built Faster Act. **CARRIED.**

Have a great day,

Roseann Knechtel, BA, MMC | Deputy Clerk / Planning Coordinator
Township of Mulmur | 758070 2nd Line East | Mulmur, Ontario L9V 0G8
Phone 705-466-3341 ext. 223 | Fax 705-466-2922 | rknechtel@mulmur.ca
Join our email list to receive important information and keep up to date on the latest Township news.
he sender does not accept liability for errors or omissions.

OFFICE OF THE WARDEN
Corporation of the County of Huron
1 Courthouse Square
Goderich, Ontario N7A 1M2
www.HuronCounty.ca
Phone: 519.524.8394
Toll Free: 1.888.524.8394

February 1, 2023

Sent via email.

Re: Call to Action: Review of the Cannabis Act

Please note that on February 1, 2023 Huron County Council passed the following motion:

Moved by: Councillor G. Finch and Seconded by: Councillor M. Anderson
THAT:
The Council of the County of Huron approve the report by CAO Meighan Wark dated February 1, 2023 titled Report to Council: Cannabis Act Information as presented;
AND FURTHER THAT:
The Council of the County of Huron advocate for improvements to the Cannabis Act and current legislative framework for cannabis in Canada by sending the report titled *Report for Council: Cannabis Act Information*, including the correspondence found in the appendices, to the Western Ontario Warden's Caucus (WOWC) for discussion and consideration;
AND FURTHER THAT:
The Council of the County of Huron approve forwarding Call to Action Letters to the following for support:

- Federation of Canadian Municipalities (FCM)
- All Municipalities in Ontario
- Ministry of Agriculture, Food and Rural Affairs (OMAFRA)
- Premier of Ontario
- Provincial Minister of the Environment, Conservation and Parks
- Provincial Minister of Agriculture
- Provincial Minister of Municipal Affairs and Housing
- Member of Parliament
- Federal Minister of Agriculture and Agri-Food
- Federal Minister of Health

CARRIED

The County of Huron calls for a review and amendments to the Cannabis Act and the current legislative framework for cannabis in Canada.

To be clear, the County of Huron is not against or opposed to cannabis and we appreciate the role that both the federal and provincial governments provide in assisting municipalities. However, when new legislation is implemented, it is often at the municipal level that the impacts of change can be observed, and notations can be made for areas of improvement. It is vital that municipal governments pay attention and provide information and recommendations to higher levels of government so that continual improvements can be made over time.

It is in this spirit that we provide the following recommendation:

As a municipal government for one of Canada's most agriculturally productive regions and a popular tourism destination, we have been in the position to observe the last several years of legal cannabis production under the Cannabis Act as managed by Health Canada.

Under the current legislative and regulatory framework, we have observed, and continue to observe, serious odour impacts on local communities and residents from cannabis production facilities; including concerns from local medical practitioners about these impacts. Most often, these odour impacts arise from properties used for 'The Production of Cannabis for Own Medical Purposes by a Designated Person'.

In our local municipal experience, these facilities are often established without complying with local municipal zoning and nuisance by-laws, often contain hundreds of cannabis plants for each of the four assigned individuals, and usually do not include adequate odour controls to manage impacts on surrounding homes, public facilities, and the community at large.

To help manage public impacts of cannabis production facilities, we request that all production facilities, including facilities used by a designated person to produce cannabis for an individual's medical purposes, to require confirmation from the local municipality that the facility/site selected complies with all local municipal by-laws and regulations prior to an application being approved by Health Canada. We also request that Health Canada implement a system of minimum setbacks between cannabis production facilities and sensitive odour receptors, including homes and public facilities.

As an agricultural community, we have had extensive experience with the Ontario Ministry of Agriculture, Food and Rural Affairs' Minimum Distance Separation (MDS) Formula, an approach which has been used to successfully manage land use conflicts resulting from odour between livestock facilities and sensitive receptors for almost 50 years. We believe a system based on MDS would be appropriate to manage the

impacts of Health Canada's approved cannabis facilities, including both licensed commercial producers and designated growers for individuals.

In conclusion, we strongly recommend further notice and enhanced consultation with municipal governments when drafting and implementing legislation and regulations related to cannabis production, as there is a direct impact on local municipal operations, local residents, and in some cases, serious issues of non-compliance with local municipal by-laws.

Sincerely,

Glen McNeil
Warden, Huron County
On behalf of Huron County Council

Report for Council: Cannabis Act Information

Prepared: January 2023

HURON COUNTY

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3 Cannabis Act: Information For Municipalities
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6 Further Resources
6 The Cannabis Act: The Facts
6 The Cannabis Act
6 Cannabis Information for Municipalities
6 Ontario: Cannabis Control Act

7 Correspondence Received by Council
7 Correspondence to Council, January 2023: Bonnie Shackelton

7 Appendix A

7 Appendix B

Background

On January 18, 2023, Huron County Council passed the following motion:

THAT:
The Council of the County of Huron request staff to prepare a report for Council on the Federal Cannabis Legislation Review with recommendations on options for Huron County to address their concerns with this legislation.

Cannabis Act: Information For Municipalities

According to The Government of Canada's ***Information for Municipalities - Medical Use of Cannabis*** there are two approved ways medical cannabis can be grown: *Licensed Producers* and *Personal and Designate Production*

1. Licensed Producers

Licensed producers are individuals or companies licensed by Health Canada to produce and sell cannabis for medical purposes. Licensed producers must meet stringent health and safety security requirements before producing and selling cannabis.

When applying to be a licensed producer under the Access to Cannabis for Medical Purposes Regulations (ACMPR), or when applying to amend a licence, an applicant must notify:

- The municipality
- Local fire officials
- Local law enforcement

Licensed producers must also notify these local authorities, within 30 days, after the issuance of a licence or the renewal, amendment, suspension, reinstatement, or revocation of their licence. These notification requirements are intended to provide local authorities with information about activities with cannabis conducted in their jurisdiction to allow them to take appropriate measures, as applicable.

Licensed producers are expected to obey all relevant federal, provincial and municipal laws and by-laws, including municipal zoning by-laws.

2. Personal and Designated Production

If a person wants to produce a limited amount of cannabis for his/her own medical purposes, he/she needs to register with Health Canada. He/she can also choose to designate another person to produce a limited amount of cannabis for him/her. A person can produce a limited number of marijuana plants under a maximum of two registrations (for one other person and him/herself, or two other people). Marijuana plants may be produced under a maximum of four registrations at one address.

A registered or designated person is permitted to produce marijuana plants indoors and/or outdoors, but not both at the same time. If a person wishes to produce marijuana plants outdoors, the boundary of the land on which the production site is located cannot have any points in common with the boundary of the land on which a school, public playground, day care facility or other public place frequented mainly by persons under 18 years of age.

The number of plants a person can grow is determined by the daily amount recommended by their health care practitioner and a set of formulas in the regulations.

Health Canada also recommends that registered and designated persons be discreet with their production.

Individuals who are registered with Health Canada to produce a limited amount of cannabis for medical purposes are expected to obey all federal, provincial and municipal laws and by-laws.

Community Expressed Concerns

Recently, some concerns regarding the Cannabis Act and local growing practices have been expressed by community members. Some of the topics of concern expressed have included:

- Excessive noise produced by ventilation units
- Serious odour impacts from production
- Health concerns from neighbouring property owners
- Questions regarding zoning requirements for Cannabis operations, particularly in regards to areas zoned residential
- The current lack of a Minimum Distance Separation (MDS) between licensed facilities/designate growers, and homes, public facilities

Impact to the Municipality

Community concerns regarding the Cannabis Act have an impact on the municipality. These impacts include the costs associated with Council and staff time and legal fees. There is also a potential for community disruption pertaining to licenses issued under the Federal Medical Cannabis Registration process.

It is important to note that the municipality's concerns expressed in this report are not against or opposed to cannabis. The County of Huron appreciates the role that both the federal and provincial governments provide in assisting municipalities. However, when new legislation is implemented, it is often at the municipal level that the impacts of change can be observed and notations can be made for areas of improvement. It is vital that municipal governments pay attention and provide information and recommendations to other levels of government so that continual improvements can be made over time.

Advocacy Efforts to Date

On October 5, 2022 a letter was sent to the Cannabis Act Legislative Review Secretariat of Health Canada. The letter offered requested feedback on the Cannabis Act and a recommendation for a Minimum Distance Separation to protect residential areas.

See Appendix A.

Recommendations for Further Advocacy

Report for Council: Cannabis Act Information (this report)

Further advocacy could be accomplished by sending this report, including the correspondence found in the appendices, to the Western Ontario Warden's Caucus (WOWC) for discussion and consideration.

A Call to Action Letter could be sent on behalf of WOWC, and all WOWC member municipalities could be invited to send similar letters to the agencies and individuals outlined below.

Call to Action Letter

A sample Call to Action Letter for Huron County can be found in Appendix B. Once approved by Council, letters could be sent to:

- Federation of Canadian Municipalities (FCM)
- All Municipalities in Ontario
- Ministry of Agriculture, Food and Rural Affairs (OMAFRA)
- Premier of Ontario: Doug Ford
- Provincial Minister of the Environment, Conservation and Parks: David Piccini
- Provincial Minister of Agriculture: Lisa Thompson
- Provincial Minister of Municipal Affairs and Housing: Steve Clark
- Member of Parliament: Ben Lobb
- Federal Minister of Agriculture and Agri-Food: Marie-Claude Bibeau
- Federal Minister of Health: Jean-Yes Duclos

Further Resources

The Cannabis Act: The Facts
https://www.canada.ca/en/health-canada/news/2018/06/backgrounder-the-cannabis-act-the-facts.html

The Cannabis Act
https://laws-lois.justice.gc.ca/eng/annualstatutes/2018_16/FullText.html#:~:text=The%20objectives%20of%20the%20Act,operating%20outside%20the%20legal%20framework

Cannabis Information for Municipalities
https://www.canada.ca/en/health-canada/services/drugs-medication/cannabis/information-municipalities.html

Ontario: Cannabis Control Act
https://www.ontario.ca/laws/statute/17c26

Correspondence Received by Council

Correspondence to Council, January 2023: Bonnie Shackelton
https://agendas.huroncounty.ca/agendapublic/AttachmentViewer.ashx?AttachmentID=7134&ItemID=5394

Appendix A

Copy of the letter sent to the Cannabis Act Legislative Review Secretariat of Health Canada on October 5, 2022

Appendix B

Sample Call to Action Letter

OFFICE OF THE WARDEN
Corporation of the County of Huron
1 Courthouse Square
Goderich, Ontario N7A 1M2
www.HuronCounty.ca
Phone: 519.524.8394
Toll Free: 1.888.524.8394

October, 5, 2022

To: Cannabis Act Legislative Review Secretariat
Health Canada
Address locator 0302I
Ottawa, Ontario
K1A 0K9

On October 5, 2022, Huron County Council passed the following motion:

THAT:
The Council of the County of Huron send correspondence to Health Canada requesting consultation when implementing legislation on cannabis regulation as there is a direct impact on municipal operations and sometimes non compliancy to municipal by-laws;

AND FURTHER THAT:
The Council of the County of Huron recommends the inclusion of a system of Minimum Distance Separation to protect residential areas;

AND FURTHER THAT:
This correspondence be circulated to Huron County local municipalities for support.

Thank you for requesting feedback on the Cannabis Act and the current legislative framework for cannabis in Canada. As a municipal government for one of Canada's most agriculturally productive regions, and a popular tourism destination, we have been in the position to observe areas for improvement during the last several years of legal cannabis production under the Cannabis Act as managed by Health Canada.

Under the current legislative and regulatory framework, we have observed, and continue to observe, serious odour impacts on local communities and residents from cannabis production facilities; including concerns from local medical practitioners about these impacts. Most often, these odour impacts arise from properties used for 'The Production of Cannabis for Own Medical Purposes by a Designated Person'.

In our local municipal experience, these facilities are often established without complying with local municipal zoning and nuisance by-laws, often contain hundreds

of cannabis plants for each of the four assigned individuals, and usually do not include adequate odour controls to manage impacts on surrounding homes, public facilities, and the community at large.

To help manage public impacts of cannabis production facilities, we request that all production facilities, including facilities used by a designated person to produce cannabis for an individual's medical purposes, require confirmation from the local municipality that the facility/site selected complies with all local municipal by-laws and regulations prior to an application being approved by Health Canada. We also request that Health Canada implement a system of minimum setbacks between cannabis production facilities and sensitive odour receptors, including homes and public facilities.

As an agricultural community we have had extensive experience with the Ontario Ministry of Agriculture, Food and Rural Affairs Minimum Distance Separation (MDS) Formula, an approach which has been used to successfully manage land use conflicts resulting from odour between livestock facilities and sensitive receptors for almost fifty years. We believe a system based on MDS would be appropriate to manage the impacts of Health Canada's approved cannabis facilities, including both licensed commercial producers and designated growers for individuals.

In conclusion, we strongly recommend enhanced consultation with municipal governments and request further notice and consultation with the County of Huron when drafting and implementing legislation and regulations dealing with matters related to cannabis production, as there is a direct impact on local municipal operations, local residents, and in some cases serious issues of non-compliance with local municipal by-laws.

Sincerely,

Glen McNeil
Warden, Huron County
On behalf of Huron County Council

OFFICE OF THE WARDEN
Corporation of the County of Huron
1 Courthouse Square
Goderich, Ontario N7A 1M2
www.HuronCounty.ca
Phone: 519.524.8394
Toll Free: 1.888.524.8394

{insert date}

To: {insert recipient}

Re: Call to Action: Review of the Cannabis Act

On {insert date}, Huron County Council passed the following motion:

THAT:
{insert motion}

AND FURTHER THAT:
{insert motion}

The County of Huron calls for a review and amendments to the Cannabis Act and the current legislative framework for cannabis in Canada.

To be clear, the County of Huron is not against or opposed to cannabis and we appreciate the role that both the federal and provincial governments provide in assisting municipalities. However, when new legislation is implemented, it is often at the municipal level that the impacts of change can be observed, and notations can be made for areas of improvement. It is vital that municipal governments pay attention and provide information and recommendations to higher levels of government so that continual improvements can be made over time.

It is in this spirit that we provide the following recommendation:

As a municipal government for one of Canada's most agriculturally productive regions and a popular tourism destination, we have been in the position to observe the last several years of legal cannabis production under the Cannabis Act as managed by Health Canada.

Under the current legislative and regulatory framework, we have observed, and continue to observe, serious odour impacts on local communities and residents from cannabis production facilities; including concerns from local medical practitioners about these impacts. Most often, these odour impacts arise from properties used for 'The Production of Cannabis for Own Medical Purposes by a Designated Person'.

SAMPLE

In our local municipal experience, these facilities are often established without complying with local municipal zoning and nuisance by-laws, often contain hundreds of cannabis plants for each of the four assigned individuals, and usually do not include adequate odour controls to manage impacts on surrounding homes, public facilities, and the community at large.

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As an agricultural community, we have had extensive experience with the Ontario Ministry of Agriculture, Food and Rural Affairs' Minimum Distance Separation (MDS) Formula, an approach which has been used to successfully manage land use conflicts resulting from odour between livestock facilities and sensitive receptors for almost 50 years. We believe a system based on MDS would be appropriate to manage the impacts of Health Canada's approved cannabis facilities, including both licensed commercial producers and designated growers for individuals.

In conclusion, we strongly recommend further notice and enhanced consultation with municipal governments when drafting and implementing legislation and regulations related to cannabis production, as there is a direct impact on local municipal operations, local residents, and in some cases, serious issues of non-compliance with local municipal by-laws.

Sincerely,

Glen McNeil
Warden, Huron County
On behalf of Huron County Council

SAMPLE

CITY OF Thunder Bay
Superior by Nature

OFFICE OF THE CITY CLERK
500 Donald Street East
Thunder Bay, ON P7E 5V3

Tel: (807) 625-2230
Fax: (807) 623-5468

Tuesday, January 24, 2023

Hon. Doug Ford, Premier
Hon. Sylvia Jones, Health Minister

Re: Bill 42 - Gender Affirming Healthcare Act

Please be advised that the following resolution was adopted by Committee of the Whole at its meeting held on January 16, 2023 and subsequently ratified by City Council on January 23, 2023.

> "WITH RESPECT to the Memorandum from Councillor Kristen Oliver, Chair – Inter-Governmental Affairs Committee, dated January 3, 2023, we recommend that Council support the passing of Bill 42 – Gender Affirming Health Care Act;
>
> AND THAT a copy of this resolution be sent to Premier Doug Ford, Health Minister Sylvia Jones, MPP Kevin Holland, MPP Lise Vaugeois, Rainbow Collective, MPP Kristen Wong-Tam, all Ontario Municipalities and Thunder Pride;
>
> AND THAT any necessary by-laws be presented to Council for ratification."
>
> CARRIED

Should you have any further questions relative to the above, please do not hesitate to contact the undersigned.

Yours very truly,

Dana Earle

Dana Earle
Deputy City Clerk

/gs

Cc:
MPP Kevin Holland
MPP Lise Vaugeois
Rainbow Collective
MPP Kristen Wong-Tam
All Ontario Municipalities
Thunder Pride

January 25, 2023

Hon. Steven Lecce, Minister of Education
MPP Bob Bailey, Sarnia-Lambton
County of Lambton
Municipalities of Lambton County and Ontario

Via email

During the December 12, 2022, regular meeting of council, the following resolution was passed:

Moved: Bill Clark Seconded: Debb Pitel

WHEREAS in the Province of Ontario, municipalities are responsible to conduct the election process on behalf of the school boards; and

WHEREAS an extensive amount of resources, time and management to advertise, co-ordinate and complete these trustee elections is placed on the municipality; and

WHEREAS municipalities do not receive any compensation or re-imbursement for use of orchestration of the school board trustee elections.

THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Town of Petrolia request that staff forward this motion to the Hon. Steven Lecce, Minister of Education, MPP Bob Bailey, Ontario Municipal Councils and the County of Lambton requesting that school boards become responsible for conducting their own trustee elections or at minimum municipalities be compensated by the school boards for overseeing such trustee elections;

Carried

Kind regards,

Original Signed
Mandi Pearson
Clerk/Operations Clerk

Phone: (519)882-2350 • Fax: (519)882-3373 • Theatre: (800)717-7694
411 Greenfield Street, Petrolia, ON, N0N 1R0
www.town.petrolia.on.ca

Town of PETROLIA
you'll be surprised!

February 3, 2023

The Honourable Omar Alghabra
Federal Minister of Transportation

Sent via email: omar.alghabra@parl.gc.ca

Dear County Honourable Omar Alghabra:

Please be advised that Brantford City Council at its meeting held January 31, 2023 adopted the following:

12.2.8 VIA Rail Cancellations

WHEREAS residents in the City of Brantford may choose to live in Brantford because of its convenient location in Southwestern Ontario; and

WHEREAS many residents commute to their places of employment outside of The City of Brantford, many of them relying on rail transit; and

WHEREAS in August 2021 the federal Minister of Transportation visited Brantford Via station and announced that the federal government would be pursuing opportunities to enhance passenger rail services in southwestern Ontario; and

WHEREAS in August 2022 the federal government announced they would be exploring options to improve passenger rail frequencies, on-time performance, and shorten travel times in Southwestern Ontario; and

WHEREAS since 2020 a number of passenger rail lines have been suspended or cancelled leaving residents of Brantford with fewer commuting options; and

WHEREAS there is a need for commuter rail travel options for City residents that depart from the downtown Brantford rail station; and

WHEREAS pre-pandemic line 82 served residents in Southwestern Ontario commuting to employment in downtown Toronto. Line 82 began in London at 6:30 am, stopped in Brantford at 7:30 and arrived at Toronto's union station at 8:30 making it very popular with commuters residing in London, Woodstock and Brantford; and

WHEREAS Via Rail has reinstated a number of Ontario rail lines that were suspending during the pandemic, not including Line 82; and

WHEREAS the announcement reinstating Line 82 has been unreasonably delayed, causing a great deal of angst and anxiety for rail line commuters; and

WHEREAS line 82 is an important transportation link for many residents in Southwestern Ontario and also for builders considering residential developments in the northern section of Brantford's downtown area, which developments are an important component of the downtown renewal action plan.

NOW THEREFORE BE IT RESOLVED:

A. THAT the Council of The Corporation of The City of Brantford respectfully CALLS UPON the Government of Canada to resume, in good faith, investigations into opportunities to enhance passenger rail services in southwestern Ontario; and

B. THAT the Council of The Corporation of The City of Brantford respectfully CALLS UPON Via Rail to reinstate line number 82 immediately; and

C. THAT the Clerk BE DIRECTED to forward a copy of this resolution to The Federal Minister of Transportation, The Honourable Omar Alghabra, The City of Brantford Member of Parliament, The Honourable Larry Brock, Via Rail Canada and to each municipality impacted by the route cancellations, namely The City of London and The City of Woodstock.

I trust this information is of assistance.

Yours truly,

Chris Gauthier
Acting Clerk, cgauthier@brantford.ca

cc MP Larry Brock
VIA Rail Canada
Ontario Municipalities

THE TOWNSHIP OF
MONTAGUE
COUNTRY LIVING AT ITS BEST

Regular Meeting of Council

MOVED BY: Councillor Crabtree

RESOLUTION:18-2023

SECONDED BY: Councillor Kenny

DATE: January 17, 2023

That Council support World Thinking Day initiative and request staff to purchase a blue flood light and display on World Thinking Day February 22, 2023 at the Municipal Office;

And that Council approves the Clerk Administrator to circulate the request out to Lanark County and Lanark County Lower Tier Municipalities.

☑ CARRIED

☐ DEFEATED

REEVE

THE TOWNSHIP OF MONTAGUE
COUNTRY LIVING AT ITS BEST

Regular Meeting of Council

MOVED BY: Councillor Kenny

RESOLUTION: ~~294~~ 295-2022

SECONDED BY: Deputy Reeve Carroll

DATE: December 20, 2022

That Council support the resolution provided from the County of Lanark regarding Renfrew Inquest Recommendations;

And That this resolution be circulated to all municipalities in Ontario, local MPs and MPPs, the Association of Municipalities of Ontario, and the Ministry of the Attorney General, Ministry of Women's Social and Economic Opportunity, and the Federal Ministry of Women and Gender Equality.

☑ CARRIED

☐ DEFEATED

REEVE

January 25th, 2023

Minister for Women and Gender Equality
P.O. Box 8097, Station T CSC
Ottawa, ON K1G 3H6

ATTENTION: Honorable Marci Ien

Dear Minister Ien:

RE: Resolution – Violence Against Women

Please be advised that the Council of the Corporation of the Township of Lanark Highlands passed the following resolution at their regular meeting held January 10th, 2023:

Moved by Reeve McLaren *Seconded by Councillor Summers*

THAT, the Council of the Township of Lanark Highlands supports the resolution from the County of Lanark regarding Violence Against Women;

AND THAT, this resolution be circulated to all Ontario Municipalities, local MP's and MPP's, the Association of Municipalities of Ontario, and the Ministry of the Attorney General, Ministry of Women's Social and Economic Opportunity, and the Federal Ministry of Women and Gender Equality.

Resolved

Sincerely,

Amanda Noël

Amanda Noël,
Clerk

Encls.

c.c. All Ontario Municipalities
Local MP's and MPP's
Association of Municipalities
Ministry of the Attorney General
Ministry of Women's Social and Econimic Opportunity

LANARK COUNTY

All Ontario Municipalities

December 15, 2022

To Whom it May Concern:

On Wednesday December 14th, 2022 Lanark County Council passed the following motion:

MOTION #CC-2022-235

MOVED BY: R. Kidd **SECONDED BY:** B. Dowdall

Be it resolved that the Lanark County Council recognizes the issues of violence in rural communities as serious to the health and wellness of local families; and

Be it further resolved that the Lanark County Council recognizes the rural Renfrew County Coroner's Inquest as important to all rural communities; and

Based on the statistics of 4815 crisis calls and service provision to 527 women and children in our local community, the Lanark County Council declares IPV (intimate partner violence)/VAW (violence against women) an epidemic as per recommendation #1 of the Renfrew County Coroner's jury recommendations; and

That this resolution be circulated to all municipalities in Ontario, local MPs and MPPs, the Association of Municipalities of Ontario, and the Ministry of the Attorney General, Ministry of Women's Social and Economic Opportunity, and the Federal Ministry of Women and Gender Equality.

Further background on the Renfrew Inquest Recommendations can be found at this link: https://lukesplace.ca/wp-content/uploads/2022/06/CKW-Inquest-Verdict-Recommendations-SIGNED_Redacted.pdf

Thank you,

Jasmin Ralph, Clerk

Cc: Association of Municipalities of Ontario, Scott Reid, MP, John Jordan, MPP, Ministries of the Attorney General, Justice, Women's Social and Economic Opportunity, and the Federal Ministry of Women's Issues.

99 Christie Lake Road, Perth, Ontario K7H 3C6
Tel: 1-888-9-LANARK or (613) 267-4200 Fax: (613) 267-2964 www.lanarkcounty.ca

CORPORATION OF THE TOWNSHIP OF EAST GARAFRAXA

BY-LAW NUMBER XX-2023

A BY-LAW TO CONFIRM THE PROCEEDINGS OF THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF EAST GARAFRAXA AT ITS MEETING HELD ON FEBRUARY 14, 2023

WHEREAS Section 5(1) of the Municipal Act, 2001, as amended provides the powers of a Municipal corporation are to be exercised by its Council;

AND WHEREAS Section 5(3) of the Municipal Act, 2001, as amended provides that municipal powers shall be exercised by by-law;

NOW THEREFORE THE CORPORATION OF THE TOWNSHIP OF EAST GARAFRAXA BY THE MUNICIPAL COUNCIL ENACTS AS FOLLOWS:

1. All actions of the Council of the Corporation of the Township of East Garafraxa at the Electronic Council Meeting on February 14, 2023, to every report, motion, by-law, or other action passed and taken by the Council, including the exercise of natural person powers, are hereby adopted, ratified and confirmed as if each report, motion, resolution or other action was adopted, ratified and confirmed by its separate by-law.

2. The Head of Council and Officers of the Corporation of the Township of East Garafraxa are hereby authorized and directed to do all things necessary to give effect to the said action, to obtain approvals where required and except where otherwise provided, to execute all documents necessary in that behalf.

BY-LAW READ A FIRST AND SECOND TIME THIS 14th DAY OF FEBRUARY 2023

BY-LAW READ A THIRD TIME AND PASSED THIS 14th DAY OF FEBRUARY 2023

Clerk

Head of Council

DRAFT